

In the joint session of the Federal Parliament on 15th Jestha 2081, Tuesday

Finance Minister Barshaman Pun 'Ananta' has presented

Budget speech for the fiscal year 2081/82

Government of Nepal Ministry of Finance

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Honorable Speaker of the House of Representatives,

Honorable Chairperson of the National Assembly,

1. As the Finance Minister of the Government of Nepal, I am present in this esteemed House to present the budget for the fiscal year 2081/82. First of all, on the occasion of the seventeenth Republic Day, I extend my heartfelt best wishes to all Nepali sisters and brothers.

2. I pay heartfelt tribute to Nepal's first martyr Lakhan Thapa, the martyrs of the 2007 change, the 2046 movement, the 2052 people's war, the 2062/63 people's movement, the Madhesh movement, the indigenous nationalities movement, and all the great martyrs of democratic movements. I express deep respect to the families of the disappeared, the injured, persons with disabilities, and all communities.

3. The country's economy, which had been sluggish for some time, has started to become active due to the continuous efforts of the government. By institutionalizing the achievements of economic reforms initiated in the past, and considering the changing global economy and Nepal's objective needs, I find it necessary to make the economy strong and progressive. As envisioned by the constitution, new phases of economic reform are seen as necessary to make the national economy self-reliant, independent, and advanced, and to build a prosperous nation oriented towards socialism.

4. I have presented the budget as a document to address the challenges seen in the economic and social sectors and to instill confidence and hope among the general public. To fulfill the national aspiration of Prosperous Nepal, Happy Nepali, and to advance economic reform programs, I have declared the coming fiscal year as the year of economic reform.

5. The third investment summit has been successfully concluded with great enthusiasm. At the summit, major political parties expressed a collective commitment to create an investment-friendly environment and to boost the morale of the private sector. The simultaneous reform of eight investment-related laws has reaffirmed the government's commitment to building an investment-friendly environment.

6. The 16th plan, which embodies the vision of good governance, social justice, and prosperity, has been approved by the Government of Nepal. I have formulated the budget in a way that will help achieve the plan's objective of bringing tangible change to the lives of citizens.

7. While formulating the budget, I have taken Nepal's Constitution, the review of the 15th plan, the vision of the 16th plan, the review of a decade and a half of achievements of the republic, the principles and priorities of the Appropriation Bill presented in this esteemed House, as well as the suggestions received from honorable members, and the policies and programs of the Government of Nepal as the main basis. I have also prioritized the advice and suggestions received from the subject committees of Parliament, provincial and local levels, political parties, associations and institutions, intellectuals, the private sector, development partners, the media, and the general public.

Honorable Sir,

8. Today marks sixteen years since the declaration of the federal democratic republic in the country. During this period, I seek permission to present the main achievements attained in the economic and social sectors.

9. In the fiscal year 2064/65, the total gross domestic product was Rs. 815 billion, which is estimated to reach Rs. 5 trillion 705 billion in the current fiscal year. Per capita national income has increased from USD 491 to 1,456. Electricity production has increased from 700 megawatts to 3,060 megawatts. Meanwhile, access to electricity services has increased from 56.1 percent to 98 percent of the population.

10. In 2065 BS, the length of blacktopped roads was 5,400 kilometers, which has now reached 18,241 kilometers. While 61 districts were connected to the road network, now all districts of the country are connected to the national road network. The country has a total of 105,000 kilometers of roads of all levels. In 2065 BS, there were 591 branches of commercial banks, which has now increased to 5,042 branches in operation.

11. After the establishment of the republic, the distribution of resources and means in the country has been moving towards equality. In the Nepal Living Standards Survey 2060/61, the Gini coefficient, which measures inequality, was 0.41, which improved to 0.30 in the latest survey. In 2065 BS, absolute poverty was 30.8 percent, which has now decreased to 20.3 percent. Similarly, the Human Development Index has increased from 0.505 to 0.602. The average life expectancy of Nepalis has increased from 60.7 years to 71.3 years. The literacy rate has increased from 58 percent to 76.2 percent. Access to basic drinking water has increased from 45 to 97 percent of the population.

12. In the year 2064 BS, the infant mortality rate per thousand live births was 48, which has now dropped to 21. Similarly, the under-five child mortality rate per thousand has decreased from 61 to 33, and the maternal mortality rate per hundred thousand has decreased from 281 to 151.

13. Participation of women and other marginalized communities in the public sector has increased significantly. In the 1999 election, women's representation in the then House of Representatives was 5.9 percent, which has now reached 33.1 percent in the latest election. In the 1997 local elections, women's presence in local bodies was 11.8 percent, which has now reached 41.2 percent in the latest local level election. At the time of the declaration of the republic, women's participation in the civil service was 12 percent, which has now reached 28.5 percent. Women's ownership of land and property has reached 23.9 percent. The gender inequality index has improved from 0.532 to 0.452. During this period, a total of 24,152 individuals from women, indigenous nationalities, Madhesi, Dalit, persons with disabilities, and backward regions have entered the civil service.

14. After the establishment of the republic, significant achievements have been made in various sectors, but these alone are not sufficient for the rapid development we have expected. Due to the long time taken for constitution making, political transition, earthquakes, COVID-19, and other internal and external events, our pace of development could not accelerate. Due to the lack of quality infrastructure, shortage of skilled manpower, and the inability to achieve the expected growth in production, productivity, and employment, the rate of economic growth remained low. As a result, the expected reduction in poverty and inequality could not be achieved, and food and nutrition security also remained weak.

15. The economy has long faced structural challenges, and recently, shrinking public and private investment, increasing imbalance in public finance, rising public debt management costs, and declining capacity for capital expenditure have created additional challenges.

16. As similar types of problems and challenges have been recurring for years, it is necessary to break the vicious cycle of lack of capacity seen in economic and development management and achieve the goal of prosperity through new reform programs.

17. In the context of the revolution in information technology, the increasing use of artificial intelligence, and the development of a knowledge-based economy, Nepal's economy demands economic reforms suitable for the new generation. It is necessary to enhance skilled knowledge, skills, innovation, and entrepreneurship as expected by the youth.

18. After Nepal's graduation to a developing country in 2026, the strategies to be adopted, the international commitment to achieve the Sustainable Development Goals by 2030, and the national goal of reaching middle-income country status will be taken into consideration, and economic reforms will be accelerated in the coming fiscal year.

Honorable Chairperson,

Now, I will briefly present the current economic situation of the country and a review of the implementation of the budget for the current fiscal year.

19. Due to reasons such as a decrease in consumer demand, low credit expansion, productive sectors operating at low capacity, and a decline in the import of goods, the expected expansion in economic activities could not be achieved, so the preliminary estimate is that the economic growth rate at producer prices will be only 3.9 percent in the current fiscal year. In the month of Chaitra of the current fiscal year, the average price increase has been limited to 4.6 percent.

20. By the end of Chaitra in the current fiscal year, imports have decreased by 2.8 percent and exports by 3.7 percent. The balance of payments position is in surplus by Rs. 365 billion. The foreign exchange reserves are sufficient to cover 12.5 months of goods and services imports. The growth rate of remittances has been 19.8 percent.

21. In the fiscal year 2080/81, the total government expenditure is estimated to be Rs. 1 trillion 530 billion 35 crore, which is 87.4 percent of the allocation. Of the total government expenditure, current expenditure is estimated at Rs. 1 trillion 67 billion 49 crore, which is 93.5 percent of the allocation, capital expenditure is Rs. 215 billion 30 crore, which is 71.3 percent of the allocation, and financial management is Rs. 247 billion 55 crore, which is 80.5 percent of the allocation.

22. Revenue collection in the current fiscal year is estimated to be Rs. 1 trillion 253 billion 52 crore, which is 88.1 percent compared to the target. In terms of foreign grants, Rs. 34 billion 34 crore and foreign loans of Rs. 145 billion 44 crore are estimated to be mobilized.

23. Among the sources to cover expenditure for the current fiscal year, it was estimated that Rs. 240 billion would be covered through internal loans, out of which Rs. 191 billion has been raised by the end of Baisakh.

24. I have already presented before the esteemed House the details of ministry and agency-wise budget allocation and expenditure progress for the current fiscal year, the economic survey including the country's major economic-social indicators and statistics, and the progress report of public institutions.

Respected Sir,

I seek permission to present five objectives of the budget, five priorities, five strategies for economic reform, and programs for five transformative sectors in a way that clarifies the future direction of work.

The five objectives of the budget are as follows:

- (1) To increase production, productivity, and employment,
- (2) To boost investment by enhancing the morale of the private sector and to accelerate economic activities,
- (3) To develop human resources,
- (4) To reduce economic inequality and poverty by mobilizing resources and means in a balanced and equitable manner, and
- (5) To make public service delivery effective.

The five priorities of the budget have been determined as follows:

- (1) Economic reform and promotion of the private sector,
- (2) Development of agriculture, energy, information technology, tourism, industrial development, and infrastructure construction,
- (3) Development of social sectors including education and health,
- (4) Inclusion and social security, and
- (5) Promotion of good governance and improvement in public service delivery.

Now I present five strategies for economic reform:

(a) Structural Reform

Based on the feasibility analysis of the national economy, key sectors driving economic growth will be identified to achieve high rates of economic growth, develop integrated economic corridors, expand the digital economy, and lay the foundation for a green economy. A new phase of economic reform programs will be advanced. In this regard, a high-level Economic Reform Recommendation Commission will be formed to make recommendations.

(b) Improvement of Business Environment

Amendment of industry and investment-related laws, assurance of policy stability and investment security, country rating, bilateral investment and double taxation avoidance agreements, increase in the limit of service fees allowed to be remitted abroad for technology transfer, provision to allow income earned by transferring technology abroad to be reinvested abroad up to a certain limit, and encouragement to the private sector to establish companies that collect small capital and invest in enterprise and infrastructure development will be implemented to improve the business environment.

(c) Public Finance System Reform

Reforms in the tax system and policy stability, harmonization between financial and monetary policies, sustainability of public debt, stability of the financial sector and increase in capital mobilization, frugal and result-oriented public expenditure management, and ensuring targeted financial transfers will be carried out to improve the public finance system.

(gha) Financial Sector Reform

The second financial sector development strategy will be formulated and implemented, promotion of digital payments, preparation of central bank digital currency, expansion of economic activities in the formal sector, and use of latest financial instruments including green finance will be carried forward as part of financial sector reform programs.

(nga) Reform in Public Administration

Structural, functional, and behavioral reforms in public administration and maximum use of information technology in service delivery will be promoted to ensure good governance in the public sector. In the coming fiscal year, laws related to public accountability and conflict of interest will be formulated.

The five transformative areas of the budget are as follows:

- (ka) Transformation of the agriculture sector,
- (kha) Development of the energy sector,
- (ga) Development of information technology,
- gha) Promotion of tourism, and
- (nga) Entrepreneurship and industrial development.

Honorable Sir,

25. Now, as per the provision of Article 60 of the Constitution of Nepal, I seek permission to present the details related to financial transfer.

26. Based on the recommendation of the National Natural Resources and Finance Commission, I have arranged for the transfer of Rs. 60 billion as fiscal equalization grant to the provinces and Rs. 88 billion to the local levels.

27. Conditional grants of Rs. 25.84 billion have been allocated for the provinces and Rs. 208.88 billion for the local levels, totaling Rs. 234.73 billion for transfer.

28. Complementary grants of Rs. 6.20 billion and Rs. 7 billion have been allocated to the provinces and local levels respectively for the implementation of infrastructure projects. Special grants of Rs. 4.40 billion for the provinces and Rs. 8.50 billion for the local levels have been allocated. Arrangements have been made to transfer conditional, complementary, and special grants based on performance.

29. It is estimated that Rs. 159 billion will be transferred to the provinces and local levels from revenue sharing.

30. It is estimated that a total of Rs. 567 billion will be transferred to the provinces and local levels in the coming fiscal year through revenue sharing and grants.

Honorable Chairperson,

Now, I seek permission to present the sectoral programs and allocations for the coming fiscal year.

Transformation of the Agriculture Sector

31. Agriculture will be commercialized and modernized to increase production and productivity. The period from 2081 to 2091 B.S. has been declared as the Decade of Investment in Agriculture to increase investment in the agriculture sector from government, private, cooperative, and development partners. Special areas for agricultural products will be identified and production will be promoted by the federal, provincial, and local levels according to geography, market potential, and ecological specificity.

32. To ensure fair prices and markets for agricultural produce, contract farming will be promoted with the participation of the government, farmers, and entrepreneurs. Firms that collect, process, and export agricultural produce will be provided interest subsidies on fertilizers, seeds, agricultural extension services, and loans based on the quantity of produce purchased from local farmers by providing necessary fertilizers, seeds, and other materials.

33. Barren land under government, public, river uplift, and private ownership will be registered at the local level and arrangements will be made to utilize it for crops, fruits, vegetables, fodder, herbs, animal husbandry, poultry, and fish farming. Arrangements will be made to provide government land on lease to promote collective farming.

34. Individuals, firms, and cooperatives engaged in commercial collective farming, animal husbandry, and herb cultivation by consolidating and parceling more than 50 ropani in the hills and mountains and more than 10 bigha in the Terai will be provided interest subsidies, technical assistance, and tax exemptions on machinery imports.

35. To promote the production of fine and aromatic rice, sugarcane, maize, milk, fish, meat, coffee, tea, ginger, turmeric, Akabare chili, onion, potato, and other crops, subsidies will be provided for improved seeds, irrigation, etc., and the market for the produced goods will be ensured. I have allocated the necessary funds for the expansion of Chaite rice and winter maize as well as for the promotion of the production and consumption of indigenous crops.

36. Arrangements have been made to easily provide fertilizers, seeds, technical services, and concessional loans, as well as discounts on insurance premiums, to seven model projects cultivating aromatic rice in blocks larger than one hundred bigha. I have allocated Rs. 2.98 billion for the Prime Minister's Agriculture Modernization Project.

37. Fruit cultivation will be expanded on two thousand hectares of land in hilly and high hilly areas. In the coming fiscal year, the capacity of fourteen government farms will be expanded to produce at least seven hundred thousand quality saplings of fruits. A state-of-the-art laboratory will be established to produce saplings through tissue culture technology. I have allocated Rs. 1 billion 44 crore for the development of the fruit sector.

38. In cooperation with the federal, provincial, and local levels, special programs will be conducted to promote the production and export of national fruit orange in the mid-hills, apple in the Himalayas and high hills, and plum and banana in the Terai-Madhesh.

39. For the commercialization of agriculture, I have arranged to provide initial capital to three hundred producer organizations centered along highways and to ensure the market for the produced goods. For this, I have allocated Rs. 1 billion 12 crore. I have allocated Rs. 27 billion 95 crore as subsidy to ensure timely supply of fertilizers to farmers.

40. The production and use of organic and bio-fertilizers will be promoted. The use of chemical pesticides will be discouraged and the promotion of bio-pesticides will be carried out.

41. In major commercial cities, auction centers for agricultural crops, livestock, and fruits will be established in collaboration with the government and private sector. In the agricultural market area, a certain percentage of space will be provided for holding yards for farmers.

42. To promote the export of agricultural products, cold storage facilities will be established at international and major domestic airports. Facilitation will be provided in the certification and laboratory testing fees for exported agricultural products.

43. Arrangements will be made to ensure easy credit flow even against the collateral of agricultural products. I have arranged for interest subsidies on pre-production period loans in agriculture and fruit businesses that require a long period to yield returns.

44. In collaboration with provinces, local levels, and the private sector, cattle and buffalo breeding resource centers will be developed in all provinces. I have allocated Rs. 380 million for genetic improvement of cows and buffaloes to produce high-yielding dairy animals within the country.

45. To control epidemic diseases in livestock and poultry, five million doses of vaccines will be produced next year. Within the next three years, free vaccination campaigns will be conducted to eradicate P.P.R. and Classical Swine Fever. Intensive vaccination programs will be conducted to control Foot and Mouth Disease. I have allocated Rs. 400 million for vaccine production and service operations.

46. With the participation of the private sector and local communities, commercial farms for breeding musk deer and other wildlife will be established in the Himalayan regions of Myagdi, Mustang, Manang, Gorkha, and Dhading districts.

47. I have allocated Rs. 2 billion 250 million to encourage farmers for the promotion of sugarcane cultivation. I have set aside Rs. 1 billion 650 million to provide subsidies on the premium of crop and livestock insurance for small farmers.

48. The capacity of institutions including the Agricultural Research Council involved in agricultural research will be enhanced. In the coming fiscal year, an additional 75 agricultural technologies will be developed. I have allocated Rs. 3 billion 52 crore for agricultural research and development.

49. Legal provisions will be made to allow commercial production of cannabis for medicinal purposes.

50. I have allocated Rs. 57 billion 29 crore for the Ministry of Agriculture and Livestock Development.

Energy Sector Development

51. In the coming fiscal year, an additional 900 megawatts of electricity will be added, bringing the national system's electricity capacity to 4,500 megawatts. Per capita electricity consumption will be increased to 450 units. Arrangements will be made to export electricity to Bangladesh from the coming fiscal year. Legal provisions will be made to allow private sector participation in the construction and distribution of electricity transmission lines. Private sector investment will be attracted by allowing separate promoters to construct dams and powerhouses in reservoir-based hydropower projects.

52. To meet the demand during the dry season, construction will begin on the 1,200 megawatt capacity Budhigandaki, 670 megawatt capacity Dudhkoshi, and 417 megawatt capacity Nalsinggad reservoir-based hydropower projects, as well as the 280 megawatt capacity Naumure multipurpose hydropower project. The construction of the 77.5 megawatt Ghunsa and 70.3 megawatt Simbua hydropower projects, with investment from individuals working abroad, will be advanced.

53. Under the People's Hydropower Program, construction work will be started for the 1,063 MW Upper Arun, 106 MW Jagdulla, 100 MW Tamakoshi Fifth, 42 MW Modi A, and 210 MW Chainpur-Seti hydropower projects.

54. The construction process of the Sunkoshi-Third Hydropower Project will be advanced after conducting a detailed study. The work of detailed engineering design of the 10,800 MW Karnali-Chisapani Hydropower Project will be started.

55. In order to achieve the goal of net zero carbon emissions by 2045, fossil energy will be gradually replaced by clean and renewable energy. Arrangements will be made to install 100 MW of solar power from the private sector to diversify energy production. I have arranged the necessary budget for research and development to promote green hydrogen.

56. The construction work of the Hetauda-Dhalkebar-Inaruwa and Khisti-Bahrabise-Lapsiphedi 400 kV transmission lines will be completed. The construction work of the Karnali Corridor 400 kV transmission line will be expedited. Construction work will be started for the Hetauda-Ratmate-Lapsiphedi-Damauli-New Butwal, New Butwal-Lamahi, Lamahi-Dodhara, and Bheri Corridor 400 kV transmission lines. The construction process of the Seti Corridor, Arun Corridor, Dudhkoshi Corridor 400 kV, and Budhigandaki Corridor transmission lines will be advanced.

57. The construction work of the New Butwal-Gorakhpur 400 kV cross-border transmission line will be completed. The construction process of the Inaruwa-Purniyar Dododhara-Bareilly 400 kV and Rasuwa Gadhi-Kerud 220 kV cross-border transmission lines will be advanced. For the right of way of the transmission line, necessary land parcels will be separated and landowners will be allowed to participate in shares as citizens affected by the electricity project.

58. I have allocated Rs. 50 billion 74 crore for the development of the energy sector.

Information Technology Development

59. Nepal will be developed as an information technology hub. With the goal of exporting Rs. 3 trillion in the information technology sector in 10 years and creating 500,000 direct and 1 million indirect jobs, the coming fiscal year will be advanced as the starting year of the information technology decade. Information technology will be established as a driving sector of the economy. A legal basis will be prepared to adopt the latest technologies in information technology. Arrangements will be made for the development, promotion, and regulation of artificial intelligence.

60. In the information technology sector, high-speed reliable and affordable internet service, data security, and intellectual property protection will be provided along with policy stability. The Digital Nepal Framework will be revised and institutional arrangements will be made for its implementation and monitoring. I have allocated Rs. 590 million for this project.

61. By utilizing available government and private buildings in Kathmandu Valley and Butwal, the operation of information technology parks with high-speed internet, electricity, security, and other infrastructure will be advanced. In such parks, free space will be provided to operate workstations for three years.

62. A multi-story structure will be constructed at Charakhal, Dillibazar, Kathmandu to operate a state-of-the-art information technology hub under public-private partnership. I have allocated Rs. 17 crore to establish a Knowledge Park at Khumaltar, Lalitpur.

63. Arrangements will be made for public bodies to use domestically produced software on a priority basis. The government data center will be upgraded. Standards will be prepared for data centers operated by the private sector. The storage, security, and use of electronic data will be made systematic and reliable. Arrangements will be made for youths studying information technology at undergraduate and postgraduate levels to intern in IT-related industries.

64. Broadband internet service will be provided to all ward offices, community schools, and health institutions. To reduce the digital divide, access to information technology will be expanded for disadvantaged groups, regions, women, and communities.

Tourism Promotion

65. Tourism promotion programs will be conducted with the aim of bringing in one and a half million tourists in the coming fiscal year. Tourist destination profiles will be prepared for the identification of new destinations and the development and promotion of existing ones. Arrangements will be made to provide services to tourists through a one-stop system. The mountaineering permit system will be made technology-based and automated.

66. Tourist-oriented road shows, fairs, festivals, and other tourism promotion programs will be conducted in major cities of neighboring countries India and China as well as other countries. In the border districts, tourism promotion will be carried out by expanding tourist sites, markets, and health facilities targeted at tourists from neighboring countries.

67. In collaboration with the private sector, transportation services for pilgrimages to Pashupatinath, Swargadwari, and Muktinath will be operated from the Nepal-India border, making arrangements for pilgrims to conveniently visit major religious sites.

68. Circuit development will be carried out in tourist destinations of the Terai, hills, and Himalayan regions that are geographically close. I have allocated a budget for tourism promotion by determining the routes of Buddha Circuit, Shiva Circuit, Ramayana Circuit, and Kirat Cultural Circuit.

69. In order to promote eco-tourism in major destinations of the Chure, hilly, and Himalayan regions covering all seven provinces, eco hill stations with recreational infrastructure will be constructed. Government land will be made available on lease for hotel establishment in major tourist areas of the Mid-Hill Pushpalal Highway region. In collaboration with the provinces and local levels, arrangements will be made to provide access roads, electricity, and drinking water services to such places.

70. To operate trekking-based tourism programs, the development of tourism infrastructure such as the Great Himalayan Trail, Mundhum Trail, and Guerrilla Trail will be carried out. Conservation and promotion of traditional trekking routes will be done. Tourist rescue centers will be established in potentially risky areas. I have allocated Rs. 5 billion 46 crore for tourism infrastructure development.

71. Tourists coming to Nepal to organize wedding ceremonies will be facilitated, and cultural and tourist destinations will be developed as wedding destinations. Ram Janaki's wedding site Janakpur will be promoted as a wedding hub and Gautam Buddha's birthplace Lumbini will be promoted as a birthday hub.

72. The Himalayan Resource Center will be established to identify, study, research, and showcase Nepal's Himalayan civilization, lifestyle, resources, and potential for tourists. Arrangements will be made to allow construction of structures in culturally significant places like Upper Mustang without damaging the original structures.

73. Every year, May 29 will be celebrated as International Everest Day. Domestic and foreign individuals, associations, and organizations that make special contributions to the promotion of Himalayan tourism will be honored.

74. Construction work on the second terminal building of Tribhuvan International Airport will be started. For Nijgadh International Airport, the investment framework and pre-preparation work will be completed within the coming fiscal year to construct it under public-private partnership.

75. The expansion work of Bharatpur Airport will be completed next year. For this, I have allocated Rs. 360 million. Surkhet Airport will be upgraded. Rolpa's Badachaur, Darchula's Tarigaun, Jumla, Biratnagar, Dhangadhi, and Nepalgunj airports will be upgraded. I have allocated Rs. 3.77 billion for civil aviation infrastructure.

76. Internal airports such as Balewa, Lamidanda, Manang, Rumjatar, Baitadi, which are not in operation, will be used for recreational adventure tourism such as paragliding, parachuting, skydiving, and ultralight in collaboration with the private sector.

77. I have allocated Rs. 11 billion 91 crore towards the tourism sector. Entrepreneurship and Industrial Development

78. In order to increase domestic production, substitute imports, and boost exports, as well as to link production with employment, partnership programs for production and employment will be implemented. Through this program, which will be operated in partnership with the federal, provincial, and local levels, the private sector, cooperatives, and the community, efforts will be made to increase agricultural production and productivity, develop and expand agriculture-based industries, promote rural tourism, and encourage the establishment and operation of information technology-based enterprises. I have allocated Rs. 7 billion for this program.

79. Domestic production will be encouraged through the Prime Minister's Nepali Production and Consumption Promotion Program. Collaboration with the private sector will be done in the Make in Nepal and Made in Nepal campaigns. The government will partner to provide infrastructure such as access roads to production-based industries and tourism industry sites, transmission lines, regular electricity service, and internet service.

80. Local levels, which have important responsibilities for delivering public services to the grassroots, will be developed as centers of production and employment. Efforts to increase local income through local infrastructure development, operation of large-scale agricultural farms in public-private partnership, one village one product, tourism, and similar programs will be accelerated.

81. In collaboration with the private sector, the provinces will be developed as specialized economic centers. Accordingly, Koshi will be developed as an industrial hub, Madhesh as an agricultural hub, Bagmati as an information technology hub, Gandaki as a tourism hub, Lumbini as a small and medium enterprise hub, Karnali as a medicinal herbs hub, and Sudurpaschim as a religious tourism economic hub.

82. I have proposed the Gandaki Economic Triangle Project by placing Bharatpur-Butwal-Pokhara-(Mugling) Bharatpur at three corners, in line with the concept of integrated development by encompassing areas with economic growth potential. Under this project, an industrial ecosystem will be created in partnership with the private sector to achieve industrial revival and generate quality employment.

83. The expansion work of the under-construction Narayanghat-Butwal and Mugling-Pokhara road sections falling within the Gandaki Triangle will be completed in the coming fiscal year. The Butwal-Pokhara road section will be upgraded to a dedicated two-lane road. Necessary transport infrastructure will be constructed in all three corridors of the triangle for industrial development.

84. Under the Triangle Project, the Narayanghat-Butwal section will be developed as a center for construction materials and heavy industries, the Mugling-Pokhara section as a center for agriculture and food processing industries, and the Pokhara-Butwal section as a center for electrical equipment, shoes, garments, carpets, and other household goods and service-related industries.

85. For project implementation, necessary infrastructure will be built in collaboration with the private sector for eco-tourism services, water travel, and specialized health services in the Bharatpur corner; adventure recreation, eco-tourism services, and research-based higher education in the Pokhara corner; and religious tourism, data centers, and information technology-related institutions in the Butwal-Bhairahawa corner. I have allocated Rs. 2 billion to develop and implement this project as a model public-private partnership project.

86. The area around the East-West Highway from Nijgadh to Dhalkebar will be developed as a Nepali Carpet Corridor. Public bodies will be required to purchase carpets made in Nepal.

87. With the cooperation of provincial and local levels, the area around the Sharada River in Salyan-Rukum will be developed as an agricultural corridor, the area around the Hima and Tila rivers in Jumla as a Marsi rice corridor, and the area along the Kolbi to Simraungadh road in Bara as a fish corridor.

88. Construction work will be started for the Daiji industrial area in Kanchanpur, Naubasta in Banke, and Motipur industrial area in Rupandehi. There will be partnership with the private sector in the operation and management of industrial areas and special economic zones. Industrial areas such as Mayurdhap in Makwanpur and Shaktikhor in Chitwan will be constructed and operated under public-private partnership.

89. To increase youth participation in enterprises, an ecosystem will be developed for startups and innovation to create an entrepreneurial environment. A Startup Board will be formed to facilitate and regulate startup entrepreneurs. To address the financial needs of startup entrepreneurs, I have established a Nepal Startup Fund of Rs. 1 billion.

90. To transform the entrepreneurial mindset of youth into business, business incubation centers will be operated in each province. Incentives will be provided to channel loans from banks and financial institutions into innovation. Arrangements will be made to invest the funds of various contracted funds in the securities units of private equity funds and venture capital funds.

91. To promote goods and services produced by women entrepreneurs, an international-level exhibition center will be constructed at Chobhar, Kathmandu, through public-private partnership. Arrangements will be made to enter goods and services produced by women entrepreneurs into the trade portal for branding. Koseli Ghar will be established and operated to sell goods produced by women entrepreneurs.

92. Based on market demand, apprenticeship programs will be conducted at workplaces with the involvement of the production sector to link skills and employment.

93. Laws related to industry and investment will be amended. The Industrial Enterprises Act, Direct Selling of Goods (Management and Regulation) Act, Damages Act, Labor Act, Industrial Area Operation and Management Regulations, and Hedging Regulations will be amended as per the times. Laws related to derivatives will be drafted. The Forest Act and Land Acquisition Act will be updated to facilitate investment. The Company Act will be amended to simplify processes such as registration, regulation, and liquidation. Laws related to intellectual property and credit transactions will be drafted.

94. Legal provisions will be made for the production, branding, marketing, and sale of homemade liquor.

95. I have allocated Rs. 6 billion 55 crore for industrial development and entrepreneurship promotion.

Respected Sir,

Post-Earthquake Reconstruction

96. The survey of private houses damaged by the earthquake in districts including Jajarkot and Rukum West has been completed, and reconstruction will be expedited. Community school buildings, health institutions, government and public buildings, and other infrastructures will be reconstructed promptly. I have allocated Rs. 21 billion 60 crore for post-earthquake reconstruction.
Rural Development

97. The rural development campaign will be conducted to promote economic and social activities based on local potential in partnership with provinces, local levels, the private sector, and communities in the Postal Highway, Mid-Hill Pushpalal Highway, Madan Bhandari Highway, and North-South Corridor areas. To develop local production, small and medium enterprises based on local raw materials, indigenous crop development, agricultural exhibitions, weekly fairs, and market operations will be conducted.

98. To promote and preserve local skills, arts, literature, and culture, original programs will be conducted at the ward level. In coordination and cooperation with local levels, a "one municipality, one downtown" development will be carried out at the center of each local level, reflecting originality.

99. Provincial and local road improvement programs will be conducted to connect the centers of local levels not yet linked by paved road networks to the provincial center or national highways. For this program, I have allocated Rs. 7 billion 8 crore. For the local level administrative building infrastructure program, Rs. 1 billion 17 crore has been allocated.

100. I have allocated Rs. 1 billion 50 crore for the infrastructure development of Madhesh and Karnali provinces. I have allocated Rs. 8 billion 8 crore for the construction of alternative auxiliary highways at the rural level.

101. I have allocated Rs. 3 billion 40 crore for the construction of suspension bridges to provide crossing facilities within half an hour's walking distance through cost sharing among federal, provincial, and local levels. I have allocated Rs. 4 billion 27 crore for the construction of local road bridges.

102. I have allocated Rs. 1 billion to implement the Terai-Madhesh Prosperity Program for the economic and social development and empowerment of marginalized and backward areas of Terai-Madhesh. I have allocated Rs. 35 crore to operate local economic development programs based on innovation.

103. Under the Himal Prosperity Program, livestock farming such as sheep, chyangra, and yak, as well as farms of apples, walnuts, and herbs, will be operated in the Himalayan region. The Prosperous Karnali Entrepreneurship Program based on agricultural and forest products will be operated in Karnali Province.

104. Under the investment of foreign income in the country, the Non-Resident Nepali campaign will be conducted to connect the capital, technology, and skills of non-resident Nepalis with the motherland at their birthplace. Facilitation will be done to promote the use and further investment opportunities of the NRN Development Fund established by non-resident Nepalis. I call upon the descendants of non-resident Nepalis to visit their ancestral places to become familiar with Nepal's geography, art, and culture.

Water Resources and Irrigation

105. Under the Rani Jamara Kulariya Irrigation Project, irrigation facilities will be provided by operating branch canals in the first phase over 14,300 hectares. Construction of branch canals under the Lamki main canal will be started. I have allocated Rs. 2.87 billion for this project.

106. To expand irrigation facilities from the Sikta Irrigation Project, construction work of branch canals including Dudhuwa and Narainapur will be advanced. I have allocated Rs. 1.60 billion for this project.

107. By expanding branches and sub-branches from the eastern and western main canals of the Babai Irrigation Project, irrigation facilities will be extended to an additional one thousand hectares of land. I have allocated Rs. 1.79 billion for this. For the construction of the headworks and powerhouse of the Bheri-Babai Diversion Multipurpose Project, I have allocated Rs. 2 billion.

108. The work of expanding the main canal of the third phase of the Mahakali Irrigation Project and branch canals including Tribhuvan Basti will be advanced. Through the branch in the Brahmadev area, irrigation service will be added to 1,500 hectares of land. I have allocated Rs. 2 billion for this project.

109. To provide reliable irrigation facilities to 122,000 hectares of land in five districts of the central Terai, structures including the headworks and powerhouse of the Sunkoshi-Marin Diversion Multipurpose Project will be constructed. For this, I have allocated Rs. 3.12 billion. By restoring the irrigation system of the Bagmati Irrigation Project, reliable irrigation facilities will be provided to 45,600 hectares of arable land, for which I have allocated Rs. 680 million.

110. I have allocated Rs. 820 million for the Integrated Karnali Irrigation Development Project to be implemented in all 10 districts of Karnali Province.

111. Through the Terai-Madhes Underground Water Irrigation Program, I have allocated Rs. 3.45 billion to install an additional 450 deep borings to expand irrigation facilities in cluster-based shallow and deep tube wells in agricultural pocket areas, thereby expanding irrigation facilities to about 15,000 hectares of land.

112. The construction work of a modern mechanical irrigation project for 22,400 hectares in Sarlahi and Rautahat districts will be started. For this, I have allocated Rs. 410 million. I have allocated Rs. 2.22 billion for integrated river basin irrigation and water resources management to expand irrigation facilities in arable riverbank lands.

113. Feasibility studies will be conducted for multi-purpose projects such as Naumure Multipurpose Project, Kaligandaki-Tinau, Sunkoshi-Kamala, Tamor-Chisyad, and other multi-purpose inter-basin water transfer projects, and they will be gradually implemented.

114. The Water Resources Conservation Project will be advanced to store rainwater by constructing a dam on Nagmati, a tributary of the Bagmati River. To conserve water resources and ensure sustainable and multi-dimensional use, programs for the conservation of ponds, lakes, construction and restoration of reservoir-based projects will be implemented.

115. To increase agricultural production, additional irrigation services will be expanded to a total of 15,571 hectares of land in the coming fiscal year.

116. I have allocated Rs. 36.81 billion for water resources and irrigation.

Communication Sector

117. Full press freedom will be guaranteed while ensuring the right of citizens to be informed. The mass communication sector will be made impartial, inclusive, professional, and competitive, and arrangements will be made to disseminate news of public importance in a timely, truthful, factual, and impartial manner. The Krishna Sen Ichchhuk Communication Village will be established in Lumbini Province.

118. Training opportunities will be provided to enhance the capacity of media personnel. The use of social networks and digital platforms will be made dignified and organized. Advertising through digital platforms will be regulated. The advertising sector will be managed through a one-door system. The public welfare advertisements provided to media outlets have been continued.

119. Postal services will be restructured and developed as a hub for electronic commerce. The construction of a film shooting studio will be started in Banepa, Kavrepalanchok. The construction work of Dolakha Film City will be advanced under public-private partnership.

120. I have allocated Rs. 7 billion 35 crore for the Ministry of Communication and Information Technology.

Preservation and Promotion of Culture

121. In collaboration with the community, various programs will be conducted to preserve and promote the history, culture, language, and civilization of places with old settlements such as Kirtipur, Bandipur, Bungmati, Thimi, Gorkha, Janakpur, and Matihani, among others.

122. The development and promotion of intangible cultural fields such as language, literature, philosophy, culture, art, music, and drama will be carried out. Copyright protection and regulation will be ensured. Organizing international-level assemblies and conferences of Sanatan religion and culture will be encouraged. Efforts will be made to include Janaki Temple in the World Heritage List. Simraungadh will be specially protected.

123. In Chundi Ramgha of Tanahun, statues of eminent creators of all Nepali language speakers and a Bhanu Literary Park with Saptadham will be established. In Gorkha, a historical museum will be constructed to preserve records from the monarchy to the republic.

124. I have allocated Rs. 11 billion 91 crore for the Ministry of Culture, Tourism and Civil Aviation.

Export promotion, trade facilitation, and supply management

125. The export of goods such as carpets, yarn, ready-made garments, cement, etc., identified by the Nepal Trade Integrated Strategy and currently being exported in large quantities, will be increased. Goods with low weight and high value will be produced and exported using domestic labor and raw materials. In the first phase, coffee, cardamom, tea, and Himalayan water will be branded.

126. For the integrated and strategic development of trade-related infrastructure, a logistics master plan will be prepared and implemented. By developing and utilizing trade-related infrastructure and technology, production and trade costs will be reduced, making Nepali goods competitive in the international market.

127. The construction work of the integrated check post at Bhairahawa and the dry port at Timure in Rasuwa will be completed. The construction work of a dry port will be initiated at Dodhara Chandani in Kanchanpur district.

128. Quality standards for imported goods and services will be determined and implemented. The process of reaching agreements with neighboring countries to ensure universal acceptance and uniformity in standards will be advanced.

129. Supply chain obstacles will be removed and a smooth and simple supply system will be established. Market monitoring will be made effective and intensive in coordination and cooperation with provincial and local levels. Undesirable and illegal activities such as black marketing, syndicates, and cartels will be strictly controlled.

130. I have made budgetary provisions to establish a consumer court for the protection and promotion of consumer rights and for judicial remedies for consumers' entitlements.

131. I have allocated Rs. 9 billion 28 crore for the Ministry of Industry, Commerce, and Supplies.

Labour and Employment

132. The right of workers to fair and dignified labor practices will be ensured. The workforce will be made skilled and professional to create employment opportunities within the country. Good labor relations will be developed through social dialogue.

133. An Employment Bank will be established to prepare an integrated record of employment-related information. The opportunities available in the labor market and the demand and supply of manpower will be linked to an automated system. The Labor Solution program will be operated to provide labor and employment-related services and address grievances.

134. Under the Prime Minister Employment Program, about two hundred thousand listed unemployed individuals at the local level will be provided with a minimum of one hundred days of employment by involving them in public construction and maintenance projects. I have allocated Rs. 6 billion for this program.

135. Foreign employment will be made safe and organized. Diplomatic missions will be mobilized effectively to further organize foreign employment. The registration of undocumented workers in destination countries will be conducted as a campaign.

136. In the coming fiscal year, bilateral labor agreements will be made with three additional major destination countries. Workers going for foreign employment will be made skilled. The orientation training required before going for foreign employment will gradually be made free of cost.

137. The scope of benefits provided from the welfare fund to the dependent families of workers who have gone for foreign employment will be expanded. Arrangements will be made for these services to be delivered from the local level.

138. To promote entrepreneurship through the knowledge, skills, and capital of citizens returning from foreign employment, a Returnee Entrepreneurship Program will be operated to make at least one hundred thousand returnees self-employed. Individuals who have obtained labor approval to go for foreign employment will be provided with collateral-free loans based on the assurance of remittance being sent to their bank accounts.

139. Training institutes will be developed as international standard multipurpose training centers to provide employment-oriented vocational skills to trainees with residential facilities. For the coming fiscal year, I have allocated Rs. 43 crore to provide skill-based training to at least one thousand youths in each province.

140. In line with the concept of integrated social security, arrangements will be made to establish interconnection between the Social Security Fund and the Health Insurance Program so that the health insurance of contributors affiliated with the fund will be managed through the Social Security Fund.

141. The scope of the contribution-based social security system will be expanded, and workers engaged in the informal sector will gradually be affiliated with the Social Security Fund.

142. I have allocated Rs. 8 billion 10 crore for the Ministry of Labor, Employment, and Social Security.

Land Management and Cooperatives

143. Land administration records will be digitized to ensure access for landowners. Tasks related to mortgage and release submitted by banks, financial institutions, and cooperative organizations will be fully operated through an online system.

144. A new national control point network based on modern technology will be established to advance accurate mapping work. Mapping-related tasks will be made more systematic and technology-based. The remaining land measurement work of village blocks will be completed. Land use plans will be formulated and implemented.

145. Through the Land-related Problem Solving Commission, land ownership certificates will be provided to five lakh families for the management of landless Dalits, squatters, and unmanaged settlers.

146. Necessary amendments will be made to the law to ensure that cooperatives operate according to the principles and policies of cooperatives. A regulatory body will be established to regulate savings and credit cooperatives. Facilitation will be provided for the merger of savings and credit cooperatives with each other.

147. To resolve the problems seen in savings and credit cooperatives, arrangements will be made to return the amount of depositors up to Rs. 5 lakh by securing the collateral of property in the name of the directors of troubled cooperatives and their family members.

148. I have allocated Rs. 6 billion 82 crore for the Ministry of Land Management, Cooperatives, and Poverty Alleviation.

Sustainable Forest Management and Environmental Protection

149. Sustainable management of forest areas will be carried out for commercial use. Fruit cultivation and animal husbandry will be encouraged in forest areas on lease and kabulyat. In cooperation with local levels and provinces, a community-based fruit sapling plantation program will be conducted as a national campaign along major highways, riverbanks, and canal embankments.

150. Quality saplings will be produced to promote commercial cultivation of high-value medicinal herbs. Arrangements will be made for laboratory certification to facilitate the trade of medicinal herbs. Arrangements will be made to export medicinal herbs after at least one level of processing. Research work on high-value medicinal herbs including Yarsagumba in the Himalayan region will be further advanced.

151. Arrangements will be made to reduce human-wildlife conflict and to develop infrastructure in a way that conserves biological corridors and facilitates wildlife movement. I have allocated the necessary funds for the construction of infrastructures such as electric fencing, mesh wire enclosures, and others to minimize damages caused by wildlife.

152. I have made budgetary provisions for the purchase of equipment and the implementation of awareness programs to control forest fires. Programs will be conducted to control forest encroachment and to carry out tree plantation, thereby reducing forest destruction and degradation.

153. Emission reduction programs will be conducted to continue the carbon trading program. Arrangements will be made for the government itself or the private sector to sell the reduced carbon emissions or increased carbon stock achieved through carbon emission reduction and sustainable forest management in national or international markets. The amount received from carbon trading will be used to enhance the adaptation capacity of communities most at risk from climate change. Forest carbon assessment will be carried out in Koshi and Karnali provinces, and the REDD program will be continued.

154. Bamboo sapling production and plantation, watershed conservation, and groundwater recharge programs will be conducted to conserve the upper coastal areas of Chure, degraded lands, and river uplifted lands, and to increase greenery. I have allocated Rs. 1 billion 5 crore for the President Chure Conservation Program.

155. Arrangements will be made to operate the collection, sale, distribution, and transportation of forest products through the national one-door system. The eleven botanical gardens located in various geographical regions will be developed as ex-situ conservation centers for indigenous, rare, endangered, and threatened plants.

156. The standards related to air pollution control will be strictly enforced. By effectively operating the air quality monitoring centers, the information obtained will be linked with measures for air pollution control and regulation. The air quality monitoring center will be expanded in Mustang.

157. I have allocated Rs. 15 billion 70 crore for the Ministry of Forests and Environment.

Foundation of Prosperity: Qualitative Improvement in Education

158. A dignified and moral society will be developed through life-oriented and quality education. The right of children to receive basic education will be ensured. By expanding skill-based and technical education, employment opportunities will be created. Higher education will be made research-based, innovative, and professional.

159. The student identity card will be linked with the event registration and social security management information system to systematize student enrollment, transfer, and scholarship programs. To improve the quality of early childhood education, 1,500 early childhood teachers will be involved in bootcamps.

160. Arrangements will be made to use local products in the day meal program conducted from class 1 to 5. I have increased the day meal amount being provided in Humla, Jumla, Mugu, Dolpa, and Kalikot districts of Karnali Province. Next year, a mega kitchen will be established in one local level of each of the seven provinces according to the concept of an integrated kitchen. I have allocated Rs. 8 billion 39 crore for the day meal program, which will benefit three million students from early childhood education to class five.

161. I have made budgetary arrangements to extend the scholarship provided from grades 9 to 12 for the easy access to education of extremely poor and marginalized children, to grades 6 to 12. This will benefit an additional 45 thousand students. I have allocated Rs. 600 million for all types of scholarships provided at the school level.

162. The public school transformation program will be implemented to enhance the educational quality of schools. Programs will be conducted where students learn from peers and teach peers, to improve student learning and develop educational leadership. Career counseling programs will be conducted from school education itself to help students choose future fields of study and professions according to their interests and abilities. One hundred thousand students will benefit from this program. I have allocated Rs. 870 million for the President's Educational Reform Program.

163. Materials will be created for children to listen to, watch, and read the sayings of various communities that reflect the originality and values of Nepali society, and will be broadcast on television, radio, and social networks in Nepali and other mother tongues.

164. The five currently operating Martyrs' Memorial Schools will be mainstreamed and operated. Arrangements will be made for orphaned children to study in such schools as well.

165. Mapping of all schools will be done based on geography, demographic changes, and the number of schools. Teacher positions will be matched and adjusted by level in coordination with the local level.

166. Giving priority to backward areas and communities, drinking water and toilets will be constructed in 500 schools. I have allocated Rs. 2 billion 50 million for the construction of one thousand disabled-friendly, gender-sensitive, and safe classrooms.

167. Arrangements will be made to take knowledge and intellectual property generated from research and innovation up to minimal viable product through start-ups. In collaboration with start-up entrepreneurs, students who have passed out of school will be involved in skills and employment by utilizing school infrastructure. Industry-academia interface programs will be conducted to link vocational skills with the labor market. Programs will be conducted in collaboration with Tribhuvan University, the private sector, and local levels to promote entrepreneurship.

168. Technical schools will be mapped based on the demands of the labor market. Skilled technical manpower will be produced by identifying areas with high demand and remuneration. Scholarship programs for the poor and meritorious will be conducted to increase access of the Dalit community to higher education in technical streams. I have allocated Rs. 1 billion 59 million for technical education.

169. Relevant laws will be amended to ensure the sustainability of government investment by focusing medical education scholarships on targeted groups. Arrangements will be made to provide concessional educational loans through a revolving fund for higher education studies such as medical education, agriculture, engineering, information technology, and others.

170. To ensure the supply of manpower in agriculture, engineering, information technology, health services, and other sectors, the quota provided to educational institutions will be reviewed by projecting the required manpower.

171. The Martyr Dasharathchandra Health Science University located in Dhangadhi will be brought into operation. The process of establishing medical colleges in Pokhara, Bardibas, Butwal, and Surkhet will be further advanced. Feasibility studies will be conducted for establishing medical colleges in Udayapur, Morang, Parsa, and Chitwan.

172. Tribhuvan University will be developed as an excellent academic center. The university's research centers will be developed as conduits for knowledge and technology transfer. Studies will be conducted regarding the merger and restructuring of universities to transform and enhance the quality of higher education.

173. Through collaboration between Nepali universities and educational institutions and renowned universities and educational institutions of the world, the exchange of latest knowledge, skills, and technology among students will be promoted. The visa process for foreign students coming to Nepal for study will be facilitated.

174. An integrated act for universities will be drafted to maintain uniformity in the establishment, operation, and management of universities. The University Grants Commission will be restructured to make coordination, grant management, quality assurance and accreditation, national qualification testing, standard setting, monitoring, and regulation in higher education more effective. I have allocated Rs. 21 billion 45 crore for higher education.

175. Arrangements will be made to operate Madan Bhandari University of Science and Technology and universities including Vidushi Yogmaya Ayurveda. The decade from 2081 to 2091 B.S. will be implemented as the Science and Technology Decade.

176. I have allocated Rs. 203 billion 66 crore for the Ministry of Education, Science and Technology.

Health and Population

177. Basic and emergency health services will be made accessible and of high quality. The supply of essential equipment, medicines, and skilled human resources in health institutions will be ensured.

178. To provide basic health services, a basic health service center will be operated in every ward. The operation procedure will be determined for five, ten, and fifteen-bed basic hospitals that have been completed. Construction work of hospitals under construction will be completed. For this, I have allocated Rs. 15 billion 41 crore.

179. For the treatment subsidy to underprivileged citizens suffering from heart, cancer, kidney, Alzheimer's, Parkinson's, spinal injury, head injury, and sickle cell anemia, I have allocated Rs. 3 billion to provide up to Rs. one lakh per patient.

180. I have allocated Rs. 1 billion 43 crore to provide 98 types of medicines, vaccines, and reproductive health-related materials free of cost from basic health service centers and basic hospitals. I have allocated Rs. 3 billion 6 crore for the Safe Motherhood and Maternal and Neonatal Care Program.

181. Geriatric wards will be operated in federal hospitals to provide health services to senior citizens in a convenient manner. For patients undergoing treatment for cancer, spinal cord and paralysis diseases, kidney transplantation and dialysis services, the arrangement has been made so that the monthly medicine treatment expenses of Rs. 5,000 per person will be directly deposited into the concerned person's account. For this, Rs. 2 billion has been allocated.

182. At Paropakar Maternity and Women's Hospital, fetal and newborn screening services will be operated to identify congenital disabilities or abnormal conditions in newborns. The capacity of human resources involved in the identification, diagnosis, treatment, and rehabilitation of children with autism, intellectual and physical disabilities, and child mental health problems will be enhanced.

183. Modern wards for intensive burn treatment will be expanded at Bir Hospital. The infrastructure of Kirtipur Burn Hospital will be developed. Bheri Hospital will be developed as a sickle cell anemia treatment center. Arrangements will be made to operate the newly constructed trauma center in coordination with nearby health institutions.

184. The capacity of Patan Mental Hospital will be enhanced to expand services related to the prevention of suicide and mental health problems. Liver transplantation services will be expanded at Patan Academy of Health Sciences.

185. The capacity of Karnali, Pokhara, Patan, Rapti, and B.P. Koirala Institute of Health Sciences, as well as Koshi, Narayani, Bharatpur, Bheri, Dadeldhura, and Gajendranarayan Singh Hospitals, will be developed and upgraded to 500 beds. Necessary budget has been allocated for the infrastructure development of Ramraja Prasad Singh Academy of Health Sciences.

186. I have arranged the necessary budget for the infrastructure development and equipment of Suresh Wagle Memorial Cancer Center, Manmohan Cardiothoracic Vascular and Transplant Center, Tribhuvan University Teaching Hospital, Shahid Gangalal National Heart Center, Paropakar Maternity and Women's Hospital, B.P. Koirala Cancer Hospital, G.P. Koirala National Respiratory Treatment Center, and Bhaktapur Cancer Hospital.

187. MBBS programs will be gradually operated in federal hospitals with a capacity of three hundred beds or more, and nursing-related educational programs will be gradually operated in government hospitals with a capacity of one hundred beds or more. For the coming fiscal year, I have allocated the necessary budget to operate MBBS programs at the National Academy of Medical Sciences, Bharatpur Hospital, Pokhara Academy of Health Sciences, and Rapti Academy of Health Sciences.

188. The expansion of other alternative treatment methods such as Ayurveda, naturopathy, yoga, homeopathy, Unani, acupuncture, and Sowa Rigpa will be carried out. The Citizen Health Program will be expanded to the community level. The construction of the National Ayurveda Yoga and Panchakarma Center building in Budhanilkantha, Kathmandu, will be completed and brought into operation. The Singha Durbar Vaidyakhana will be restructured and its capacity expanded. The production of basic Ayurvedic medicines will be promoted. The regulation of the quality and price of health services, medicine production, and distribution operated by the government, community, and private sectors will be strengthened. I have allocated Rs. 240 million for alternative treatment methods.

189. I have allocated funds for the establishment and infrastructure development of Sita Dahal Memorial College of Naturopathy and Yogic Science at Kathmandu University.

190. The health insurance program will be expanded to ensure access to health services for the general public. The overlap between social security programs related to health and health insurance will be eliminated. I have allocated Rs. 7 billion 50 million for the health insurance program.

191. The existing population policy will be revised and implemented. Demographic dividends will be utilized for the nation's prosperity and development.

192. I have allocated Rs. 86 billion 24 million for the Ministry of Health and Population.

Drinking Water and Sanitation

193. Services will be expanded to ensure access to clean drinking water for all by 2030. The One House One Tap campaign will be continued in coordination and cooperation with provincial and local levels.

194. The process of relocating the intake to a safe location will be expedited to sustainably operate the Melamchi Drinking Water Project. The capacity of the water treatment center at Sundarijal will be expanded. Drinking water will be distributed after completing the testing of 645 kilometers of pipelines in Swayambhu, Tahachal, Baluwatar, Bishalnagar, Panipokhari, Mandikhatar, and Chabahil areas under the Melamchi Drinking Water Project. The work of expanding the drinking water distribution system outside the Ring Road of Kathmandu Valley will be expedited. I have allocated a budget of Rs. 500 million for the Melamchi Drinking Water Project.

195. Feasibility studies will be conducted to supply water through bulk distribution systems to eight districts of Madhesh Province from Sunkoshi-Marin and Sunkoshi-Kamal, to Chitwan from Narayani River, and to Kohalpur and Nepalgunj from Bheri Babai, among other places. Construction work on reservoir-based drinking water projects will be advanced at Mahadev Khola in Bhaktapur and Kanke Deurali in Gulmi.

196. The Dhobighat treatment center with a capacity to treat thirty-seven crore liters of wastewater will be brought into operation. Construction of wastewater treatment centers will be started at Dhobighat, Balkumari, and Sallaghari. Drinking water and sewerage construction work will be started at Halesi in Khotang and Khandbari in Sankhuwasabha. Programs to improve drinking water, sanitation, and hygiene will be implemented in Madhesh, Karnali, and Sudurpaschim provinces. I have allocated the necessary budget for this.

197. In the coming fiscal year, an additional 495,000 people will benefit from the expansion of drinking water facilities. I have allocated Rs. 26 billion 63 crore for the Ministry of Drinking Water.

Youth and Sports

198. Programs will be implemented to mobilize youth in nation-building by enhancing their capacity and utilizing their inherent talents in public service delivery and productive sectors. Under this program, at least one hundred thousand youths who have completed their studies from universities and are seeking employment will be provided workplace training in collaboration with various public bodies and the private sector in industries, businesses, agriculture and livestock farms, hotels, tourism, construction, and other sectors to ensure employment. I have allocated Rs. 3 billion for this program.

199. One thousand youths in the fields of health, education, tourism, agriculture, and information technology will be provided fellowships. The private sector will also be encouraged to provide fellowships. Easy and simple access to loans will be ensured to promote entrepreneurship among youths.

200. Opportunities for sports for all will be created. Women's participation in the sports sector will be increased. Basic sports training will be expanded. National teams will be prepared to participate in the Olympic and Asian Games competitions. Players of the national team who achieve excellent results in sports competitions and enhance the nation's prestige will be encouraged.

201. In the coming fiscal year, 80 national-level sports competitions will be organized. Nepal's unique and traditional games such as Baghchal, Dandi Biyo, and horse riding will be promoted. International competitions of e-sports connected with modern technology will be organized. I have allocated Rs. 600 million to organize the 10th National Sports Competition in Surkhet.

202. Mulpani Cricket Stadium in Kathmandu and Girija Prasad Koirala Stadium in Biratnagar will be constructed as projects of national pride. The construction of the under-construction Gautam Buddha Stadium in Bharatpur will be advanced in partnership with the federal, provincial, and local levels. The upgradation of Kirtipur Cricket Stadium and the construction of Fapla Cricket Stadium will be accelerated. I have allocated Rs. 1.3 billion for sports infrastructure.

203. Teachers will be provided sports training to promote sports in schools. Age-appropriate sports competitions for children will be conducted, and arrangements will be made for sports scholarships for talented children.

204. The involvement of the private sector will be increased in the construction, operation, and management of sports infrastructure to develop the sports economy. The institutional social responsibility programs of private organizations and companies will be linked with the sports sector.

205. I have allocated Rs. 3 billion 50 million for the Ministry of Youth and Sports.

Women, Children, and Senior Citizens

206. Violence, exploitation, and discrimination against women will be controlled to create an environment of equality and respect in all sectors. The coming fiscal year will be celebrated as the Year of Investment in Women.

207. Under the President Women's Upliftment Program, free air rescue for pregnant and postpartum women at risk in rural and remote areas will be made more effective. The President Women's Empowerment Program will be restructured and programs for economic empowerment will be implemented. I have allocated the necessary funds for the President Women Entrepreneur Advancement Award.

208. In coordination and cooperation with provincial and local levels, Rs. 100 million has been allocated through the Prime Minister's Daughter Self-Reliance Program to provide employment-oriented education and skills to daughters and to promote entrepreneurship. To discuss and interact at the national level on the needs, challenges, and opportunities of young women, a National Young Women Conference will be organized next year.

209. For the rescue and protection of children, emergency child rescue and reintegration programs will be implemented at the provincial and local levels. The physical infrastructure of juvenile correction homes will be strengthened and all children in juvenile correction homes will be provided with health insurance.

210. Our Father and Mother, Our Responsibility campaign will be conducted. Senior citizen meeting centers will be expanded at the local level. Well-equipped old age homes will be established in all seven provinces.

211. Public services will be made disability-friendly. Programs for the rehabilitation of persons with disabilities will be conducted in public-private partnership. Persons in the extremely disabled category from families with state facility identity cards will be included in health insurance.

212. Awareness and empowerment programs will be conducted to enable the gender and sexual minority community to live a dignified life.

213. Vocational and skill-based training will be provided for the economic empowerment of freed Kamlaris. To ensure the constitutional rights of the Dalit community, the structure working for Dalit empowerment will be integrated and the Institutional arrangement of the Dalit, Marginalized, and Oppressed Class Upliftment and Development Authority will be made. By modernizing the traditional skills, knowledge, and occupations of the Dalit community, employment creation and livelihood programs will be conducted, for which I have allocated Rs. 200 million.

214. The Social Welfare Council will be restructured. Resources and means received from international non-governmental organizations will be mobilized in areas of national need and priority. Arrangements will be made for intensive monitoring of programs operated by non-governmental organizations.

215. I have allocated Rs. 1 billion 60 million for the Ministry of Women, Children, and Senior Citizens.

Social Security

216. All Nepali citizens will gradually be provided with a national identity card. The national identity card will be linked with services and facilities provided by the state. Passport, social security, personal event registration, and permanent account number will be linked to the national identity card. Land management, vehicle registration and renewal, driver's license, bank ID, pension management, and health insurance will gradually be linked to the national identity card.

217. I have continued the social security allowance provided to targeted groups including senior citizens. For this, I have allocated Rs. 116 billion.

Transport Infrastructure

218. Road infrastructure will be made safe, high-quality, sustainable, and reliable. Under the East-West Highway, the expansion of the Narayanghat-Butwal road section and Kamala-Kanchanpur road section to four lanes will be completed in the coming fiscal year. Upgrading works will be started on the Kakadbhitta-Laukahi, Kamala-Dhalkebar-Pathlaiya, Pathlaiya-Narayanghat, Butwal-Gorusinge, and Bhalubang-Lamahi road sections. I have allocated Rs. 29 billion 88 crore for the expansion of the East-West Highway.

219. Under the Kathmandu-Terai Madhesh Expressway road project, the construction of the under-construction Mahadevtar, Dhedre, and Len danda tunnel routes will be completed in the coming fiscal year. The construction of 57 bridges will be expedited. I have allocated Rs. 22 billion 54 crore for the Kathmandu-Terai Madhesh Expressway project.

220. Including the under-construction Katujje Arughat road section under the Mid-Hill Pushpalal Highway, 75 kilometers of blacktopping and construction of 10 bridges will be completed. I have allocated Rs. 3 billion 68 crore for the Mid-Hill Pushpalal Highway. Under the Postal Highway, I have allocated Rs. 3 billion 30 crore to complete 75 kilometers of blacktopping and construction of 10 bridges.

221. The construction work of the Koshi, Kaligandaki, and Karnali corridors will be expedited. An additional 50 kilometers in the Gaindakot-Ramdi-Maldhunga section and Maldhunga-Beni-Jomsom-Korola section of the Kaligandaki Corridor, and an additional 30 kilometers of road in the Koshi Corridor will be blacktopped. Five bridges will be constructed and 50 kilometers of road will be upgraded in the Karnali Corridor. I have allocated Rs. 4 billion 43 crore for the North-South Corridor.

222. I have allocated Rs. 3 billion 60 crore to advance the remaining construction work of the Madan Bhandari Highway. The expansion and upgrading of road networks including the Ratna Highway, Karnali Highway, Siddhartha Highway, and others will be expedited. An additional 40 kilometers will be upgraded in the Nagdhunga-Naubise-Mugling section. Blacktopping will be completed in the Abukhaireni-Pokhara section. Construction work for the expansion of the Mugling-Abukhaireni section will begin. For this, I have allocated Rs. 9 billion 57 crore.

223. Under the Shahid Highway, 20 kilometers will be blacktopped in the Holeri-Darbot section, 20 kilometers will be graveled in the Darbot-Gharti Gaun-Duikhola section, and blacktopping will begin in the Ghorahi-Holeri section. For this, I have allocated Rs. 1 billion 25 crore. The Bhairi Corridor, Tamor Corridor, Mahakali Corridor, Seti Highway, and Saljhandi-Sandhikharka-Dhorpatan road will be upgraded. I have allocated Rs. 3 billion 86 crore for the corridors.

224. The road upgrading work from Galchi to Syafrubesi on the international trade route will be completed. The Syafrubesi-Rasuwadadi road upgrading work will be started. For this, I have allocated Rs. 1 billion 80 crore.

225. The feasibility study and investment framework for the cable car transport system from Bimalnagar of Prithvi Highway to Ligligkot-Bhachchek-Barpak-Budkot-Gorkhabazar-Manakamana-Benighat of Gorkha will be determined and construction work will be advanced.

226. Under national highways and strategic roads, the construction of 150 bridges will be completed. The construction of signature bridges over the Narayani and Tinau rivers will be advanced. For these programs, I have allocated Rs. 2 billion 46 crore.

227. The Sisnekhola-Nagdhunga tunnel road will be completed and transportation will be operated. The main tunnel excavation work of Siddhababa tunnel road will be completed. The construction of a flyover at Gwarko Chowk will be completed and transportation will be operated. The construction of Koteshwar intersection will be started. For the construction of tunnel roads, flyovers, and intersections, I have allocated Rs. 5 billion 63 crore.

228. I have allocated Rs. 6 billion 54 crore for the maintenance of 250 kilometers of national highways and 7,800 kilometers of other highways.

229. Arrangements will be made for road safety audits during the design and construction phases to reduce road accidents and ensure a safe national road network. Potential accident sites will be identified and crash barriers will be constructed on curves and narrow roads. Smart traffic lights will be installed at 44 busy intersections within the Kathmandu Valley. 230. Land acquisition work will be completed for the Bijalpura-Bardibas section and Bathnaha-Biratnagar section under the Jaynagar-Bardibas railway. The ongoing construction work of the Bardibas Chochha section of the East-West Electric Railway will be completed. The feasibility study of the Kerung-Kathmandu railway will be completed. I have allocated Rs. 3 billion 88 crore for railway development.

231. Waterway construction will be started in the Sunkoshi and Narayani rivers. Terminals will be constructed to make boarding and disembarking of passengers on vessels operating in the Narayani River easy and safe.

232. By implementing a digital system in transport management, public transport services will be made accessible, safe, reliable, and reachable. Sustainable and environmentally friendly transport systems will be developed.

233. Necessary arrangements will be made to increase the amount provided for the treatment of persons injured in road accidents and the compensation amount given to the families of those who died in road accidents.

234. I have allocated Rs. 1 kharba 50 arba 53 crore for the Ministry of Physical Infrastructure and Transport.

Housing and Urban Development

235. I have focused investment in urban infrastructure to make cities and settlements economically dynamic, environmentally clean, safe, organized, and resilient. For organized urban development, I have allocated Rs. 27 billion to operate intensive urban programs and settlement development programs.

236. I have allocated Rs. 2 billion 12 crore to complete the construction of the Federal Parliament building in the coming fiscal year.

237. Through the operation of the Safe Citizen Housing Program, in the coming year, the thatched, straw, and grass roofs of 54,392 houses will be replaced with corrugated sheets or other permanent materials. Under the Janata Housing Program, unorganized and slum settlements inhabited by poor, helpless, and marginalized communities will be upgraded to organized settlements. I have allocated Rs. 800 million for these programs.

238. I have allocated Rs. 10 billion for the Urban Governance Capacity Development Program operated in municipalities to develop infrastructure, create employment, and build capacity.

239. Urban infrastructure will be constructed in small and new towns around the Postal Highway. Integrated urban infrastructure development will be carried out in municipalities located in major religious and tourist sites Lumbini and Lumbini Corridor, as well as in Pokhara and Janakpur. I have allocated Rs. 4 billion 13 crore for integrated urban infrastructure development.

240. I have arranged funds for feasibility studies to develop unique cities in provincial capitals. I have allocated Rs. 1 billion 21 crore for the construction of administrative center infrastructure in the district headquarters of Nawalparasi Bardaghat Susta East and Rukum East.

241. Land will be developed in municipalities such as Godawari, Tarkeshwor, Lalitpur, Nagarjun, Changunarayan, Bhaktapur, and others in the Kathmandu Valley. I have allocated a budget to advance the construction of a new city in the northeastern area of Kathmandu. A master plan will be prepared to develop the Bheri Ganga Valley of Surkhet as a modern city in the hilly region. The construction of the Nakkhu Corridor and Dhobikhola Corridor will be continued. Silgadhi of Doti will be developed as a cultural city.

242. In the Kathmandu Valley and other potential locations, 50 thousand disaster-resistant and affordable housing units will be developed through land development with the participation of the government and private sectors. In the first phase, programs will be implemented in the new cities proposed by the Kathmandu Valley Development Authority. In the second phase, based on feasibility, housing units will be developed outside the Kathmandu Valley.

243. Families wishing to build houses with funds earned from foreign employment will be included in the organized settlement development program. In coordination with the local level, at least 10 families wishing to build houses with remittance funds will be encouraged to build single or collective housing in one place.

244. New model settlements will be constructed in Simraungadh of Bara, Thori of Parsa, Lomanthang of Mustang, the Dho Valley of Upper Dolpa, the Limi Valley of Humla, and Chandani Dodhara of Kanchanpur, and these will be developed as economic and tourism centers.

245. In collaboration with local levels, feasibility studies will be conducted and construction work will be advanced for skyway and podway transport systems in the Dhobikhola, Bagmati, and Bishnumati corridors of Kathmandu Valley.

246. For urban beauty and cleanliness, in collaboration with local levels, campaigns will be launched to promote greenery and construct parks along the riverbanks in cities. Open spaces in densely populated areas will be identified and protected, and one park per ward will be constructed with community cooperation. The Town Development Fund will be restructured and urban infrastructure will be built through co-investment.

247. To ensure minimum flow in the Bagmati River during the dry season, water recharge centers will be constructed and watersheds will be protected in areas surrounding Kathmandu Valley. With the aim of restoring the dignity and civilization of the Bagmati river system, the Bagmati river cleaning campaign will be continued. I have allocated Rs. 2 billion 72 crore for the Bagmati Civilization Project.

248. I have allocated Rs. 92 billion 63 crore for the Ministry of Urban Development.

Climate Change and Disaster Management

249. Programs for climate change adaptation and mitigation will be implemented. Arrangements will be made to operate disaster management and climate adaptation programs in an integrated manner. The President's Climate Change Management Program will be implemented to address the impacts of climate change in an integrated and balanced way.

250. Dialogue will be held at national and international forums on the impact of climate change in the Himalayan and mountainous regions, and the "Save the Himalayas, Save Humanity" campaign will be continued.

251. While constructing physical infrastructure, climate-adaptive infrastructure will be built. Climate adaptation and energy efficiency will be enhanced in building construction carried out by the federal, provincial, and local levels. Appropriate technology will be used to reduce and adapt to the impact of climate change in the agricultural sector.

Peace Process and Transitional Justice

252. The remaining tasks related to the peace process and transitional justice will be completed. I have allocated Rs. 1 billion to establish a Peace Fund for compensation, financial assistance, and resettlement of conflict-affected families. The subsistence allowance being provided to those injured and disabled in the armed conflict, people's movement, and other movements has been continued.

Law and Justice

253. The rule of law will be ensured and the protection of human rights will be given high priority. Information technology will be used to make the justice system prompt, effective, predictable, and accessible. The capacity of judicial personnel will be developed. The free legal aid program will be expanded to all districts.

254. Institutional strengthening will be carried out to make the crime investigation, prosecution, and defense system scientific and objective. The process of concluding bilateral treaties with various countries regarding mutual legal assistance and extradition will be advanced.

National Security

255. The national security policy will be effectively implemented to protect the country's sovereignty, independence, territorial integrity, nationality, and freedom, while maintaining national unity intact.

256. The Nepali Army will be made technologically advanced, skilled, and professional. I have allocated Rs. 1.5 billion for the program from bunkers to barracks. The National Service Corps training will be expanded to the local level.

257. I have allocated Rs. 59.87 billion for the Ministry of Defense, Peace, Security, and Crime Control

258. Peace, security, and law and order will be maintained in the country, ensuring a sense of security among the people. The Nepal Police, Armed Police Force, and National Investigation Department will be institutionally strengthened to make them skilled and professional. A study will be conducted to review the retirement age of security personnel. 259. The immigration system will be digitalized and made state-of-the-art. An online system will be implemented to allow applications for e-visas.

260. Prisons will be developed as correctional homes. In accordance with the concept of open prisons, inmates will be linked to employment in small, cottage, and micro enterprises. To reduce overcrowding in prisons, probation and parole arrangements will be implemented. The under-construction Nuwakot prison with a capacity of 1,370 people will be brought into operation.

261. An integrated central record related to the freezing, control, and confiscation of criminal property will be updated, and proper management of criminal property and assets will be ensured.

262. The international border security system will be strengthened and made effective. Programs will be conducted to increase the participation and sense of ownership of local citizens in border security.

263. Disaster management activities will be advanced with priority. By enhancing the capacity of citizens in the field of disaster rescue and relief, programs related to citizen participation in disasters will be conducted.

264. I have allocated Rs. 199 billion 24 crore for the Ministry of Home Affairs.

International Relations

265. Nepal's independence, sovereignty, territorial integrity, freedom, national security and unity, and the interests of Nepalis will be promoted, and independent and balanced international relations based on universal equality, mutual benefit, and respect will be maintained.

266. Nepal's presence in international, multilateral, and regional forums will be strengthened. Rescue and protection of citizens in risky situations in various countries will be ensured.

267. Economic diplomacy will be made effective and result-oriented to promote and mobilize foreign investment, trade, tourism, and development assistance.

268. I have allocated Rs. 6 billion 77 crore for the Ministry of Foreign Affairs. Economic Planning and Statistics

269. The base year of national account statistics will be changed by conducting calculation and survey programs. National factual data will be updated and an integrated national data system will be developed. The preparatory work for the second economic census 2082 will be completed.

270. Emphasis will be placed on practical study and research to make public policy formulation evidence-based. A national policy related to study and research will be prepared and implemented, and arrangements will be made to store study and research reports in an integrated manner at the National Planning Commission.

271. Investment in institutions involved in research and development will be increased. I have arranged to allocate one percent of the annual capital budget for research and development. A research and development fund of Rs. 1 billion will be established in the coming fiscal year.

Financial Strengthening and Access

272. To mobilize resources for balanced and sustainable development of the economy, the financial sector will be further strengthened and made more competitive. To increase public trust in banks and financial institutions and ensure sustainable development, awareness programs will be conducted on topics such as customer protection, client responsibilities towards banks and financial institutions, and credit management.

273. A bank branch will be established in Saipal Rural Municipality of Bajhang, where banking services have not yet reached. To provide banking services in remote and rural areas, digital banking, mobile banking, and mobile banking services will be intensively utilized.

274. A sovereign wealth fund will be established to mobilize remittances into productive sectors. This fund will be utilized as a complement to public infrastructure investment through a special purpose vehicle.

275. The interest subsidy procedure will be reviewed to make the subsidy provided on interest for concessional loans to various sectors more effective. I have allocated Rs. 11 billion for concessional loans.

276. Laws related to the financial sector will be made compatible with international standards. The regulatory bodies' regulation and supervision capacity will be strengthened and made effective. The Nepal Rastra Bank Act and the Foreign Exchange Regulation Act will be amended. The institutional capacity of the Securities Board of Nepal and Nepal Insurance Authority will be improved.

277. Local levels will be encouraged to collaborate with financial institutions for social banking. Low-income groups and marginalized communities will be gradually included in microinsurance.

278. The institutional strengthening of the Securities Board of Nepal will be carried out to protect the investment and interests of capital market investors. The structural reform of Nepal Stock Exchange Limited and CDS and Clearing Limited will be carried out. Legal and institutional arrangements will be made to operate the commodity exchange market. Companies with capital above a certain amount will be required to be listed in the securities market.

Asset Laundering

279. A risk-based assessment system will be adopted for effective control of financial crimes. Sectoral risk assessment,

Regulation, supervision, investigation, and prosecution work will be made effective. Arrangements will be made for intensive supervision of high-risk casinos, precious metals, cooperatives, real estate, remittance, and banking sectors.

Federalism Strengthening

280. Remaining laws necessary for the implementation of federalism will be drafted with priority. The revised report regarding the expansion of exclusive and shared powers of the federation, provinces, and local levels will be implemented to end duplication in authority and areas of work. The basis and indicators used for revenue sharing and fiscal transfer will be reviewed based on current practices and experiences to make them objective, equitable, and realistic.

Public Institutions

281. The area and boundaries of land in the name of public institutions will be verified to protect the property of the institutions. Legal arrangements will be made to operate public institutions in an integrated manner through a holding company. Public institutions will be converted into public limited companies based on feasibility. Sick industries with the potential to contribute to production and employment will be operated in partnership with the private sector. Facilitation will be provided for the rehabilitation of sick industries in the private sector.

282. Biratnagar Jute Mill, Hetauda Textile Industry, Gorakhkali Rubber Industry, and other industries that are currently closed will be operated under public-private partnership.

283. Participation of a strategic partner will be ensured in the management and operation of Nepal Airlines Corporation. The assets of public institutions will be monetized. The Civil Aviation Authority of Nepal will be restructured to strengthen regulatory capacity.

Development Assistance Operation

284. Based on the evolving international scenario and gained experiences, a new development assistance policy will be formulated. Arrangements will be made to operate development assistance under a blended finance modality by mixing commercial, private, non-governmental funds, grants, and concessional loan assistance.

285. The Project Readiness Filter will be used to enhance the capacity to utilize development assistance. While signing development assistance project agreements, it will be made mandatory to include a project implementation action plan.

286. By developing quality and competitive projects, access to adaptation and climate funds and facilities will be increased. In line with the principle of environmental justice, access will be established to all climate funds and facilities, including the loss and damage fund available under the rights-based approach, and assistance will be mobilized.

Governance Reform

287. The Federal Civil Service Act will be passed and implemented in this session. Arrangements will be made to boost the morale of civil servants, motivate them at work, and ensure service security, protection, and a predictable transfer and promotion system.

288. The flow of services will be further strengthened by maximizing the use of information technology in the public sector. Through e-governance, public services will be made faceless, paperless, and contactless to enhance quality.

289. To obtain feedback from service recipients on the work carried out through regular dialogue between service recipients and service providers, to address complaints immediately, and to bring improvements in performance, a program will be conducted with service recipients on Fridays.

290. A policy of zero tolerance towards corruption will be adopted. Areas with high risk of corruption will be identified, and integrated promotional, preventive, and remedial measures will be implemented for control.

Public Expenditure and Project Management

291. Economy will be adopted to make public expenditure result-oriented. Based on the nature of the office and manpower, economy will be maintained in office operating expenses, rent, electricity, fuel, water, and communication charges. The tendency to cover current nature expenses of ministries and agencies from program expenses will be discouraged. Arrangements will be made to deploy the required manpower for project operation from the civil service.

292. Federal offices will be merged or dissolved with each other based on justification and necessity. Standards for the structure, size, and internal decoration of buildings will be prepared and implemented based on the service delivery, manpower, work area, and workload of government offices.

293. Arrangements will be made for the country's representation in various forums to be done by Nepali embassies located in the concerned country or work area, except for mandatory representation by the Government of Nepal, and foreign visits will be discouraged.

294. Based on the third report of public expenditure and financial accountability assessment, a public financial management improvement strategy will be prepared and implemented.

295. By restructuring internal debt, a strategy will be adopted to use medium and long-term instruments. Arrangements will be made to raise investment through project-specific bonds. Arrangements will be made to make direct payments through escrow accounts for loans operated in government institutions through the Government of Nepal.

296. Coordination and cooperation with provincial and local levels will be made effective for the easy availability of construction materials.

297. Separate standards will be formulated according to the nature of goods and services to make the public procurement process simpler, more transparent, and cost-effective. If a bid proposal is submitted higher than the cost estimate, arrangements will be made to allow contract agreements through negotiations with the lowest bidder among them, without changing the contract terms.

298. An e-market portal will be prepared, and arrangements will be made to purchase listed goods and services directly through negotiation on the portal. Public procurement laws will be amended to include provisions such as selecting qualified bidders and making purchases through reverse auction in the information system up to the specified price limit where qualification assessment is not required.

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299. The institutional strengthening of the Public Procurement Monitoring Office will be carried out. The standard bidding document for public construction and consultancy service procurement will be revised. By strengthening the electronic procurement system, arrangements will be made to obtain the details of contractors and consultants in an integrated manner. Arrangements will be made to allow third-party rating of construction companies involved in contract management to be used as a basis for evaluation.

300. To ensure effective implementation of projects and their completion within the stipulated time, project chiefs will be selected on the basis of internal competition, and except in cases where the minimum score specified in the performance agreement is not achieved, standards will be prepared and implemented to prevent transfers during the project period.

301. An integrated act related to the implementation of development projects will be drafted. Stakeholder and community involvement in project implementation will be increased. Arrangements will be made to work in two shifts for projects of national priority. Arrangements will be made to reward employees and contractors who complete projects ahead of the stipulated time.

302. The budget implementation action plan for the upcoming fiscal year must be prepared by the end of Ashadh 2081, and the necessary procedures, standards, and guidelines must be prepared by the end of Shrawan 2081.

Honorable Sir,

Now, I seek permission to present the estimated budget allocation and resource management for the implementation of the above sectoral policies and programs.

303. For the upcoming fiscal year, I have allocated a total expenditure of Rs. 1 trillion 860 billion 30 crore. Of the total allocation, Rs. 1 trillion 140 billion 66 crore, or 61.31 percent, is for recurrent expenditure; Rs. 352 billion 35 crore, or 18.94 percent, is for capital expenditure; and Rs. 367 billion 28 crore, or 19.74 percent, is for financial management. This estimated expenditure is 6.2 percent higher compared to the allocation of the current fiscal year and 21.56 percent higher compared to the revised estimate. In the total allocation, Rs. 408 billion 87 crore has been allocated for fiscal transfers to the provinces and local levels.

304. Among the sources to meet the estimated expenditure for the upcoming fiscal year, Rs. 1 trillion 260 billion 30 crore will be from revenue and Rs. 52 billion 33 crore from foreign grants, resulting in a deficit of Rs. 547 billion 67 crore. To cover this deficit, Rs. 217 billion 67 crore will be raised from foreign loans. The remaining shortfall of Rs. 330 billion will be met through domestic borrowing after mobilizing revenue and foreign assistance.

Honorable Chairperson,

Now, I seek permission to present the revenue policy and program for the fiscal year 2081/82:

305. With the aim of contributing to economic growth through an economic and investment-friendly tax system, I have proposed a revenue policy to reform the revenue system. I have formulated the revenue policy and program for the upcoming fiscal year to impose equitable taxes on new business models and digital transactions, to draft and update revenue-related laws in line with good international practices, to protect the revenue base, and to align the revenue system with the country's gross national income. The objectives of the revenue policy are as follows:

- (a) By improving the revenue system, expand economic activities within the country, promote investment, and give priority and encouragement to domestic production and enterprises,
- (b) Expand the scope of revenue and protect the tax base to develop a sustainable, transparent, and equitable revenue system,
- (c) Through taxpayer education and awareness programs, expand the tax base and increase tax compliance,
- (d) Strengthen inter-agency coordination to control revenue leakage,
- (e) Enhance the efficiency and professionalism of revenue administration.

Now I present the programs related to revenue for the upcoming fiscal year:

Exemptions, Trade Facilitation, and Investment Promotion

306. To give priority and encouragement to domestic industries, I have increased the import duty on finished goods by at least one level higher than the duty on raw materials imported by industries. I have reduced the import duty and excise duty on raw materials for industries such as pharmaceuticals, induction stoves, yarn, helmets, incense sticks, sanitary pads, cashew and nut processing, and spread leaf manufacturing.

307. To protect domestic industries, I have increased the import duty and excise duty on some finished goods. I have made arrangements to make the industrialist responsible by improving the provision that required recommendations from various agencies to get concessions on the import of raw materials for industries.

308. To attract foreign capital, I have reduced the income tax levied on interest payments on loans taken from foreign banks and financial institutions.

309. A model of double taxation avoidance agreement will be developed to increase investment inflow from potential countries. Based on that model, negotiations will be initiated to make agreements with potential countries.

310. In accordance with international and regional commitments and agreements, a new customs act will be drafted to facilitate trade and promote investment.

311. I have arranged for exemption from dividend tax if the information technology industry capitalizes its profit.

312. I have arranged for concessions on taxes incurred due to changes in control in case of capital increase for business capacity expansion. I believe this will especially benefit start-ups and venture capital, private equity funds.

313. I have reduced the 15 percent customs duty levied on steel milk cans imported by livestock farms and industries producing more than one thousand liters of milk daily to only 1 percent.

314. If exporters are unable to immediately submit documents of foreign currency receipt, export can be done on the condition that such documents are submitted later, and the export value limit has been increased from the previous USD 10,000 to USD 25,000. I believe this will especially benefit small and medium exporting industries. I have removed the duty on the export of pellets made from waste materials such as banmara, leaves, and other residues.

315. In relation to the complaints received from taxpayers regarding problems and difficulties faced due to tax disputes, a study will be conducted on tax assessment and related matters to resolve the issues.

316. Instead of the provision of refunding value-added tax on scooters imported by persons with disabilities, I have arranged for exemption at the customs point itself.

Reform in the Tax System

317. Including the matters of determining and revising customs duty rates, I have presented a separate new Customs Duty Bill. This is expected to increase convenience and effectiveness in the operations of customs administration.

318. An internal revenue mobilization strategy will be formulated and implemented. According to the sixth phase of the customs reform and modernization plan, customs administration will be improved. When appointing the departmental head of revenue administration, standards including the required qualifications and work experience will be formulated and implemented.

319. The report of the high-level recommendation committee on tax system reform will be implemented.

320. When granting tax exemptions, the amount of tax foregone by the government will be reflected in the government's financial report by adopting a tax expenditure system. When entering into new development assistance agreements, instead of providing tax exemption to the project, arrangements will be made to provide tax exemption through tax refund or reimbursement.

321. All taxpayers registered for value added tax will be required to issue invoices through the electronic system in a mandatory manner. All taxpayers with annual transactions exceeding Rs. 250 million will be included in the central invoice monitoring system.

322. To attract consumers to the bill payment system, the issues seen in the implementation of the provision to refund 10 percent of the value added tax paid through digital means to consumers will be resolved and implemented effectively from the coming Shrawan.

323. All government agencies will be required to obtain a permanent account number and provide details of advance tax deduction through electronic means. In coordination and cooperation with local levels, an information system will be developed to facilitate integrated taxpayer registration and collection of tax details.

324. According to the number of taxpayers and the nature of transactions, the expansion and upgrading of the internal revenue office and taxpayer service office will be carried out. Organizational reform of customs administration will be done. The customs clearance office will be restructured and the post-clearance audit process will be made effective.

325. A performance-based management system will be implemented in revenue administration. Arrangements will be made to maintain high professionalism and morale of employees working in revenue administration by providing appropriate incentives.

326. An automated system will be expanded and implemented to maintain linkage between the financial statements submitted to banks and financial institutions and the details submitted to the tax information system. A system will be developed so that taxpayers can obtain a tax clearance certificate with a QR code themselves if they have submitted the required details and have no outstanding tax dues. I have made a legal provision requiring business payments to be made to business accounts when payments for business transactions are made through electronic means or QR code.

327. To prevent and reduce tax evasion resulting from practices such as tax base erosion, profit shifting, and income fragmentation, transfer pricing guidelines will be formulated.

328. To make tax assessment and investigation clean, transparent, and modern, e-assessment and faceless audit will be implemented. An intelligence unit will be established in the revenue administration to develop a system for receiving, classifying, integrating, and analyzing information.

Tax Base and Scope Expansion

329. I have abolished the provision of value-added tax exemption on certain goods to develop a clean tax system and expand the tax base by reducing the list of goods and services exempted from value-added tax.

330. I have abolished the value-added tax imposed on potatoes, onions, apples, and other vegetables and fruits. I believe this will help protect domestic production. I have increased the excise duty rates on liquor, beer, tobacco, and cigarettes.

331. I have increased the current threshold for registration in value added tax for mixed transactions of goods and services to thirty lakhs.

332. For income tax purposes, I have amended the definition of resident to include economic presence even without physical presence. This will lay the foundation to prevent tax base erosion that may occur due to the increasing use of international digital platforms.

333. In line with international commitments to reduce carbon emissions, I have imposed a green tax on the import of petroleum products and coal.

334. The rates of non-tax revenue will be increased as per the times. Non-tax revenue will be made cost-effective.

Use of Information Technology

335. To simplify the work process of tax administration and make tax compliance easier for taxpayers, service delivery will be made simple, easy, reliable, and trustworthy based on business process re-engineering. Regular system audits will be conducted to make the data stored in the tax information system reliable and effective.

336. By establishing interoperability between the information technology systems used by taxpayers and tax administration, the department's system will be amended so that all details filed from the taxpayer portal can also be submitted via API.

337. Services provided by revenue administration will be made paperless, faceless, and contactless, and artificial intelligence will be used to analyze tax-related information. Cooperation will be done with UNCTAD for the development of a customs system based on information technology.

338. Customs offices will be equipped with metal detectors, X-ray, baggage scanners, and vehicle scanners, making them modern and technologically advanced. The implementation of the Nepal National Single Window System will be made effective to reduce taxpayers' business time and costs through an integrated system. Digital signatures of customs officers will be implemented in customs declaration forms.

Revenue Leakage Control

339. Agencies related to revenue leakage control will be made active and mobilized in a coordinated manner. Coordination between national and international agencies working at the border will be strengthened to make border management effective. Joint patrols, surprise inspections, and informant operations will be made effective to control smuggling and illegal imports/exports.

340. By establishing interconnectivity between the Central Invoice Monitoring System, ASYCUDA System, VCTS Information System, and Land Management and Records Information System, an integrated taxpayer information system will be developed.

341. For the valuation of imported goods, regular market surveys will be conducted, and based on the collected information, a robust, factual, and realistic customs valuation system will be developed.

Honorable Speaker Sir,

Honorable Chairperson Sir,

342. I have also presented the actual expenditure of fiscal year 2079/80, the revised estimate of fiscal year 2080/81, and the expenditure estimate by heading and source for fiscal year 2081/82. The details of the estimated income and expenditure are mentioned in the schedule. I have also presented the details related to technical assistance received from international development partners and assistance mobilized from international non-governmental organizations.

343. The implementation of this budget will bring into effect a new phase of economic reform programs. I expect that the long-standing obstacles seen in the mobilization of capital expenditure will be resolved, the public finance system will become more efficient, and the effectiveness of public expenditure will increase. The implementation of the revenue-related policies and programs proposed in the budget is expected to expand the base and scope of revenue, establish an investment-friendly tax system along with economic activities, and strengthen the mobilization of internal revenue.

344. I believe that the implementation of this budget will accelerate economic activities, increase production, create employment, and achieve sustainable, broad-based, and inclusive economic growth.

345. I estimate that the implementation of the policies and programs proposed in the budget will achieve 6 percent economic growth in the coming fiscal year. Inflation is estimated to remain at 5.5 percent next year. The monetary policy will be formulated by Nepal Rastra Bank in a way that supports the implementation of the policies and programs mentioned in the budget.

346. I would like to express my heartfelt gratitude to the respected President, respected Vice President, respected Prime Minister, respected Chief Justice, respected Speaker, respected Chairperson, honorable ministers, and top leaders of political parties for providing guidance during the budget formulation. I also express my sincere thanks to the honorable members for the suggestions received during the discussion on the principles and priorities of the Appropriation Bill. I extend my heartfelt thanks to the subject committees of the esteemed House, political parties, taxpayers, experts from various fields, the private sector, civil servants, development partners, media, civil society, and all other stakeholders regarding the budget.

347. While facing the challenges seen in the economic and social sectors, this budget has been formulated with the aim of instilling confidence and hope among the general public and making the economy dynamic. I expect constructive support from all concerned in its implementation.

Thank you!

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Income and Expenditure Details Fiscal Year 2081/82

Schedule - 1 (In Rs. Lakh)

	Actual of 2079/80	Revised Estimate of 2080/81	Estimate of 2081/82			
			Amount	Source		
				Government of Nepal	Foreign	
					Grant	Loan
1 Revenue (2+3+4)	10,10,65,11	12,53,52,83	14,19,30,30	14,19,30,30	0	0
2 Tax	8,65,62,83	11,14,54,84	12,84,20,96	12,84,20,96	0	0
3 Other Revenue	91,72,03	1,16,47,00	1,35,09,34	1,35,09,34	0	0
4 Miscellaneous Receipts	53,30,25	22,50,99	0	0	0	0
5 Through Revenue Sharing	1,20,24,74	1,42,96,24	1,59,00,00	1,59,00,00	0	0
6 To be deposited in Federal Consolidated Fund (1-5)	8,90,40,37	11,10,56,59	12,60,30,30	12,60,30,30	0	0
7 Grant	23,38,39	34,34,56	52,32,65	0	52,32,65	0
8 Federal Government Revenue and Grant (6+7)	9,13,78,76	11,44,91,15	13,12,62,95	12,60,30,30	52,32,65	0
9 Expenditure (10+11+12)	12,26,13,15	12,82,80,31	14,93,01,85	12,75,99,66	47,13,94	1,69,88,25
10 Current	5,94,13,29	6,85,70,46	7,31,78,76	6,93,14,67	15,70,47	22,93,62
11 Capital	2,34,62,48	2,15,30,66	3,52,35,40	2,14,24,08	19,76,49	1,18,34,83
12 Financial Transfer	3,97,37,38	3,81,79,19	4,08,87,69	3,68,60,91	11,66,98	28,59,80
13 Budget Surplus(-) Deficit (+) (9-8)	3,12,34,39	1,37,89,16	1,80,38,90	15,69,36	-5,18,71	1,69,88,25
14 Financial Arrangement	-1,69,73,04	-1,37,89,16	-1,80,38,90	-15,69,36	5,18,71	-1,69,88,25
15 Internal Financial Assets (16+17)	45,26,95	60,24,17	67,20,78	14,22,97	5,18,71	47,79,10
16 Loan Investment in Public Institutions	32,06,66	49,14,89	56,48,64	7,30,86	1,38,68	47,79,10
17 Share Investment in Institutions	13,20,29	11,09,28	10,72,14	6,92,11	380,03	0
18 External Financial Assets (19)	21,30	29,05	35,01	35,01	0	0
19 Foreign Share Investment	21,30	29,05	35,01	35,01	0	0
20 Internal Liabilities (21+22)	-1,33,64,35	-88,47,74	-84,22,00	-84,22,00	0	0
21 Loan Received from Other Institutions	-2,48,73,83	-2,40,00,00	-3,30,00,00	-3,30,00,00	0	0
22 Loan Repayment through Bonds	1,15,09,48	1,51,52,26	2,45,78,00	2,45,78,00	0	0
23 External Financial Liabilities (24 225)	-81,56,94	-1,09,94,64	-1,63,72,69	53,94,66	0	-2,17,67,35
24 Foreign Loan Receipt	-1,16,18,75	-1,45,44,42	-2,17,67,35	0	0	-2,17,67,35
25 Foreign Loan Repayment	34,61,81	35,49,78	53,94,66	53,94,66	0	0
26 Budget Surplus(-) Deficit (+) (13+14)	1,42,61,35	0	0	0	0	0

27 Total Income (8+21+24)	12,78,71,34	15,30,35,57	18,60,30,30	15,90,30,30	52,32,65	2,17,67,35
28 Total Expenditure (1+15+18+22+25)	14,21,32,69	15,30,35,57	18,60,30,30	15,90,30,30	52,32,65	2,17,67,35

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Estimated Revenue Collection Fiscal Year 2081/82

Schedule - 2

(In Rs. Lakh)

Title	Actual Collection of 2079/80	Revised Estimate of 2080/81	Target of 2081/82	From Current Source	From Tax Changes and Administrative Reforms
Tax	8656283	11145484	12842096	11915846	926250
Tax on Income, Profit and Capital Gains	2430689	3131613	3795214	3559962	235252
Tax on Sole Proprietorship and Personal Income	796913	974695	1217902	1140296	77606
11111-Tax on Sole Proprietorship and Personal Income	303881	349718	429778	401 401	28377
11112-Remuneration Tax	337819	393678	480535	456603	23932
11113-Capital Gains Tax	155213	230394	306498	281277	25221
11115-Windfall Gains Tax	0	902	1090	1014	76
11119-Other Taxes on Sole Proprietorship Income	0	3	3	2	0
Tax on Entity Income	1188904	1558930	1910865	1779588	131277
11121-Tax on Entity Profit - Government Institutions	84958	105629	128322	120409	7913
11122-Tax on Entity Profit - Public Limited Company	543422	776277	928851	864389	64462
11123-Tax on Entity Profit - Private Limited Company	401043	488940	591762	550871	40891
11124-Tax on Entity Profit - Other Institutions	148446	165608	199459	187511	11948
11125-Capital Gains Tax - Entity	11036	21913	61844	55824	6020
11126-Windfall Gains Tax	0	562	627	584	43
Tax on Investment Income and Other Income	444872	597988	666447	640077	26370
11131-Tax on Income from Property, Rent and Lease	30575	35670	44950	43002	1948
11132-Tax on Interest	329190	463382	500851	484239	16611
11133-Tax on Dividend	61757	74043	92190	85891	6300
11134-Tax on Other Investment Related Income	1140	1915	2356	2211	145
11135-Windfall Gains Tax	3544	2282	3577	3374	203
11139-Tax on Other Income	18667	20696	22524	21360	1164
Remuneration-based Social Security Tax	86724	98932	111846	107383	4463
11211-Remuneration-based Social Security Tax	86724	98932	111846	107383	4463

Property Tax	3	4	21	19	2
Tax on Immovable Property	3	4	21	19	2
11311-Annual Tax on Personal Property	3	4	21	19	2
Goods and Services Based Tax	4629905	5652181	6330846	5883472	447374
11412-Luxury Fee	0	3148	5122	4717	405
Value Added Tax (VAT)	2866317	3468342	3865200	3608860	256341
11419-Value Added Tax from Sources Other Than Distribution	335	413	0	0	0
33311-VAT-Production	373185	399204	442800	410328	32472
33312-VAT-Import	1690776	2011842	2221534	2088508	133026
33313-VAT -Goods Sales and Distribution	281678	342426	392822	358777	34045
33314-VAT -Consultancy and Contract	301677	363632	412989	382703	30286
33315-VAT -Tourism Service Collection	23594	36034	41617	38217	3399
33316-VAT -Communication Service, Insurance, Air Flight and Other Service Collection	132457	233914	263545	245976	17570
33317-VAT -Collection from Defaulters	62615	40595	89894	84350	5544
Excise Duty	1430645	1721117	1949616	1793351	156265
11422-Excise Duty Import	321716	447223	531055	480005	51050
11423-Health Risk Tax Domestic Production	67838	80740	94024	86188	7835
11424-Health Risk Tax Foreign Production	128	412	503	452	50

Title	Actual Collection of 2079/80	Revised Estimate of 2080/81	Target of 2081/82	From Current Source	From Tax Changes and Administrative Reforms
33331-Excise Duty - Tobacco Products	261936	312026	354250	322958	31292
33332-Excise Duty - Liquor	259219	310653	350939	325203	25736
33333-Excise Duty - Beer	326214	346372	376821	351004	25817
33334-Excise Duty - Other Industrial Products	193593	223690	242025	227540	14484
Tax on Special Services	20067	37119	40119	37969	2150
11442-Health Service Tax	35	0	0	0	0
11443-Education Service Tax - Educational Institutions	685	0	0	0	0
11444-Education Service Tax - Foreign Study	19347	36955	39844	37718	2126
11445-Electronic Service Tax (DST)	0	164	275	250	24
Tax on Use of Infrastructure, Permission for Use of Goods, and Permission to Operate Any Activity	312211	421224	469462	437333	32129
11452-Other Taxes on Use and Permission of Goods	4130	6769	7558	6979	580
11453-Road Maintenance and Improvement Fee	71938	102372	116838	105933	10905
11454-Road Construction and Upkeep Fee	30286	47033	59817	55032	4785
11455-Infrastructure Tax	205857	265049	285250	269390	15860
Other Taxes on Goods and Services	665	1231	1327	1243	84
11461-Other Taxes on Goods and Services	665	1231	1327	1243	84
Taxes Based on Foreign Trade	1508952	2262744	2604160	2365003	239158
Customs Duty and Taxes on Imports	1427407	2161845	2484350	2255407	228943
11511-Customs Duty - Import	1427407	2161845	2484350	2255407	228943
Customs Duty Export	3501	3242	3593	3377	217
11521-Customs Duty - Export	2970	3111	3432	3229	202
11522-Export Service Fee	531	131	162	147	14
Other Taxes Based on Foreign Trade	78043	97656	116218	106220	1998
11561-Agricultural Reform Fee	74123	93266	111449	101753	9696
11562-Other Customs Related Income	3921	4390	4768	4466	302
Other Taxes	10	10	8	7	1
11691-Other Taxes	10	10	8	7	1
Other Revenue (Non-Tax)	917203	1164700	1350934	1266122	84812
Income from Property	475160	671141	788721	740701	48019
Interest	87214	119596	142149	133204	8945
14111-Interest Received from Financial Institutions	6533	6841	7445	7197	248

14112-Interest Received from Commercial Institutions	3308	2078	2448	2257	190
14113-Interest Received from Industrial Institutions	0	187	188	182	6
14114-Interest Received from Service Institutions	49271	55537	56371	54304	2067
14119-Interest Received from Other Institutions	28102	54953	75698	69263	6434
Dividend	273942	415080	496055	465420	30635
14121-Dividend Received from Financial Institutions	146844	282950	242842	237175	5667
14123-Dividend Received from Industrial Institutions	22	477	528	497	31
14124-Dividend Received from Service Institutions	127076	131394	252342	227436	24906
14129-Dividend Received from Other Institutions	0	258	343	312	31
Rent and Royalty	108644	128839	142455	134367	בסב
14151-Income from Lease of Government Property	2823	2976	3826	3507	319

Title	Actual Collection of 2079/80	Revised Estimate of 2080/81	Target of 2081/82	From Current Source	From Tax Changes and Administrative Reforms
14152-Royalty from Casino	9741	16228	18621	17323	1298
14159-Royalty from Other Sources	35271	46743	53483	49669	3813
33361-Forest Area Royalty	13478	9626	10104	9684	420
33362-Mining and Mineral Related Royalty	6280	8848	9600	9279	321
33364-Electricity Related Royalty	31552	33483	35410	33877	1533
33365-Mountaineering Royalty	9471	10890	11346	10968	378
33391-Other Shared Revenue Collection	28	46	6 6	60	6
Other Fees	5361	7625	8061	7710	351
14191-Tourism Fee	1202	1236	1362	1294	68
14192-Trekking Fee	4158	5498	5518	5352	166
14193-Foreign Tourism Fee	0	540	703	633	70
14194-Foreign Employment Service Fee	0	352	479	431	48
Amount Received from Sale of Goods and Services	349889	390110	438509	410432	28077
Amount Received from Sale of Goods and Services	97146	98468	107921	101028	6892
14211 -Amount Received from Sale of Agricultural Products	1776	2525	3588	3276	311
14212-Amount Received from Sale of Government Property	5168	4248	4387	4258	129
14213-Amount Received from Other Sales	2668	3537	3834	3706	128
1421 4 -Telecommunication Service Fee	73897	69487	76568	70863	5704
14215 -Telephone Ownership Fee	13605	18630	19501	18884	618
14217-Canal and Irrigation Usage Fee	25	28	28	27	1
14218-Electricity Service Fee	8	13	15	14	1
Administrative Service Fee	226102	265193	299740	280425	19315
14221-Judicial Fees	17009	20134	22441	21169	1272
14222-Postal Service Fee	3144	3999	4423	4158	265
14223-Income from Education Sector	6470	6913	7921	7340	581
14224-Examination Fee	7949	10248	11354	10711	643
14225-Income from Transport Sector	1141	1236	1320	1261	59
14226-Import Export License Fee	1482	2285	2588	2424	164
14227-Passport Fee	103425	114210	127500	120131	7370
14228-Visa Fee	35858	44103	47637	45303	2334
	49624	62065	74556	67928	6628

14229-Other Administrative Service Fees					
Other Administrative Fees	14991	14260	17620	16212	1408
14251 -Company Registration Fee	12425	11426	14229	13092	1137
14252-Agency Registration Fee	41	6 6	188	169	19
14254-Radio/FM Operation Fee	174	166	219	199	20
14255-Television Operation Fee	1944	2203	2531	2330	201
14257-Arms License Fee	406	398	452	421	31
Other Administrative Service Fees	11650	12189	13228	12767	461
14262-Electricity Related Fees	11506	11871	12816	12389	427
14263-Other Water Resource Related Fees	0	3	3	3	0
14264-Other Income from Forest Area	141	308	398	365	33
14265-Income from Other Sectors	3	7	11	10	1
Fines, Penalties and Confiscation	37741	42337	46086	43689	2397
Fines, Penalties and Confiscation	37741	42337	46086	43689	2397
14311-Judicial Fines, Penalties and Confiscation	3669	4092	4797	4413	383
14312-Administrative Fines, Penalties and Confiscation	31569	35686	38699	36772	1927

Title	Actual Collection of 2079/80	Revised Estimate of 2080/81	Target of 2081/82	From Current Source	From Tax Changes and Administrative Reforms
14313-Deposit Clearance	2502	2559	2591	2504	87
Transfers Except Grants	2	4	6	5	1
Current Transfers	2	4	6	5	1
14411 -Current Transfers	2	4	6	5	1
Miscellaneous Revenue	54412	61108	77612	71294	6318
Current Claims and Other Fees	3	3	4	4	0
14511 -Insurance Claim Receipts	3	3	4	4	0
Other Revenue	54283	61004	77475	71169	6306
14521-Pollution Control Fee	30988	33846	39918	36744	3173
14529-Other Revenue	23295	27158	37557	34425	3132
Capital Revenue	126	100	134	122	12
14531-Amount Received from Sale of Government House, Land, Goodwill	126	100	134	122	12
Total Revenue	9573487	12310183	14193030	13181968	1011061
Miscellaneous Receipts	533025	225099	0	0	0
Miscellaneous Receipts	533025	225099	0	0	0
15111 -Irregularities	209340	37250	0	0	0
15112-Refund of Release	36838	13788	0	0	0
15113-Grant Refund	286848	174060	0	0	0
Total (Revenue/Receipts)	10106512	12535282	14193030	13181968	1011061
Revenue Sharing	1202474	1429624	1590000	1494759	95241
Revenue to be Deposited in Federal Reserve Fund	8904038	11105658	12603030	11687209	915820

Operational Expenditure Estimate Fiscal Year 2081/82

Schedule - 3 (In Rs. Lakh)

Title	Target for 2081/82				Percentage of Total Estimate
	Total	Federal	Province	Local Level	
General Public Service	9,32,87,82	5,24,00,13	96,45,08	3,12,42,61	50.15
Executive and Legislative Bodies, Economic and Financial and Foreign Affairs	80,05,89	80,05,89	0	0	
External Economic Assistance	4,48,55	4,48,55	0	0	
General Service	76,44,12	76,44,12	0	0	
Basic Research	1,16,05	1,16,05	0	0	
Research and Development in General Public Service	1,56,46	1,56,46	0	0	
General Service - Not Classified Elsewhere	22,05,99	22,05,99	0	0	
Public Debt Transactions	3,37,02,99	3,37,02,99	0	0	
General Transfers Between Different Levels of Government	4,10,07,77	1,20,08	96,45,08	3,12,42,61	
Defense	58,28,54	58,28,54	0	0	3.13
Military Security	58,02,47	58,02,47	0	0	
Civil Security	25,59	25,59	0	0	
Defense - Not Classified Elsewhere	48	48	0	0	
Public Peace and Security	75,14,70	75,14,70	0	0	4.04
Police Service	55,35,52	55,35,52	0	0	
Fire Control Service	1,95	1,95	0	0	
Court	10,07,75	10,07,75	0	0	
Prison	3,02,55	3,02,55	0	0	
Research and Development in Public Peace and Security	4,00	4,00	0	0	
Public Peace and Security - Not Classified Elsewhere	6,62,93	6,62,93	0	0	
Economic Affairs	3,83,26,05	3,83,26,05	0	0	20.60
General Economic, Commercial and Labor Affairs	8,68,36	8,68,36	0	0	
Agriculture, Forest, Fisheries and Hunting	1,08,68,11	1,08,68,11	0	0	
Fuel and Energy	45,67,44	45,67,44	0	0	
Mining, Production and Construction	1,51,62,94	1,51,62,94	0	0	
Transport	20,08,65	20,08,65	0	0	
Communication	6,91,14	6,91,14	0	0	
Other Industries	5,29,73	5,29,73	0	0	
Research and Development - Economic Affairs	4,32,73	4,32,73	0	0	
Economic Affairs - Not Classified Elsewhere	31,96,95	31,96,95	0	0	
Environmental Protection	8,49,00	8,49,00	0	0	0.46

Waste Management	1,32,18	1,32,18	0	0	
Sewerage Management	1,16,43	1,16,43	0	0	
Biodiversity and Soil Conservation	1,64,77	1,64,77	0	0	
Research and Development Environmental Protection	14,84	14,84	0	0	
Environmental Protection - Not Classified Elsewhere	4,20,78	4,20,78	0	0	
Housing and Community Facilities	67,03,08	67,03,08	0	0	3.60
Housing Development	39,06,08	39,06,08	0	0	

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Title	Target for 2081/82				Total estimated percentage
	Total	Federal	Province	Local Level	
Community Development	55,61	55,61			
Drinking Water	23,30,17	23,30,17			
Research and Development - Housing and Community Facilities	43,61	43,61			
Housing and Community Facilities - Not Otherwise Specified	3,67,61	3,67,61			
Health	57,30,23	57,30,23			3.08
Medicine Production, Equipment and Tools	1,45,01	1,45,01			
Outpatient Services	2,30,22	2,30,22			
Hospital Services	24,37,46	24,37,46			
Public Health Services	20,84,90	20,84,90			
Research and Development in Health Sector	7,87,13	7,87,13			
Health - Not Otherwise Classified	45,51	45,51			
Entertainment, Culture and Religion	5,88,41	5,88,41			0.32
Recreational and Sports Services	3,34,19	3,34,19			
Cultural Services	2,13,02	2,13,02			
Broadcasting and Publishing Services	35,42	35,42			
Research in Entertainment, Culture and Religion	5,78	5,78			
Development					
Education	58,09,68	58,09,68			3.12
Pre-primary and Primary Education	1,15,67	1,15,67			
Education Not Classified by Level (Non-formal Education)	1,95,43	1,95,43			
Auxiliary Services for Education	51,77,50	51,77,50			
Education - Research and Development	2,32,43	2,32,43			
Education - Not Otherwise Classified	88,65	88,65			
Social Security	2,13,92,79	2,13,92,79			11.50
Family and Child Welfare	2,12	2,12			
Unemployment	4,39	4,39			
Social Inclusion	13,17	13,17			
Social Security - Research and Development	2,71	2,71			
Social Security - Not Otherwise Classified	2,13,70,40	2,13,70,40			
Total	18,60,30,30	14,51,42,61	96,45,08	3,12,42,61	100

Ministry-wise expenditure estimate (including financial arrangement) Fiscal Year 2081/82

Schedule - 4 (In Rs. Lakh)

Agency	Total	Federal			Province	Local Level	Percentage of Total Estimate
		Total	Current/ Capital	Financial			
101 President	15,13	15,13	15,13	0	0	0	0.09
102 Vice President	5,24	5,24	5,24	0	0	0	0.00
103 Province Chiefs	21,85	21,85	21,85	0	0	0	0.09
202 Federal Parliament	1,50,73	1,50,73	1,50,73	0	0	0	0.08
204 Court	8,12,07	8,12,07	8,12,07	0	0	0	0.44
206 Commission for the Investigation of Abuse of Authority	1,78,60	1,78,60	1,78,60	0	0	0	0.10
Commission							
208 Office of the Auditor General	73,80	73,80	73,80	0	0	0	0.04
210 Public Service Commission	89,28	89,28	89,28	0	0	0	0.05
212 Election Commission	61,98	61,98	61,98	0	0	0	0.03
214 National Human Rights Commission	29,53	29,53	29,53	0	0	0	0.02
218 Judicial Council	5,63	5,63	5,63	0	0	0	0.00
220 National Natural Resources and Finance	9,70	9,70	9,70	0	0	0	0.01
Commission							
222 National Women Commission	8,10	5,90	8,90	0	0	0	0.00
224 National Dalit Commission	3,88	3,88	3,88	0	0	0	0.00
226 National Inclusion Commission	4,12	4,12	4,12	0	0	0	0.00
228 Indigenous Nationalities Commission	3,87	3,87	3,87	0	0	0	0.00
230 Madhesi Commission	3,98	3,98	3,98	0	0	0	0.00
232 Tharu Commission	4,11	4,11	4,11	0	0	0	0.00
234 Muslim Commission	4,09	4,09	4,09	0	0	0	0.00
301 Office of the Prime Minister and Council of Ministers	5,59,17	5,59,17	5,59,17	0	0	0	0.30
Office							
305 Ministry of Finance	2,22,86,06	48,61,55	43,01,51	5,60,04	70,74,51	1,03,50,00	11.98
307 Ministry of Industry, Commerce and Supplies	9,28,22	8,25,56	8,04,05	21,51	0	1,02,66	0.50
Ministry							
308 Ministry of Energy, Water Resources and Irrigation	87,55,99	86,97,99	40,43,13	46,54,86	58,00	0	4.71
Ministry							

311 Ministry of Law, Justice and Parliamentary Affairs	54,53	54,53	54,53	0	0	0	0.03
312 Ministry of Agriculture and Livestock Development	57,29,05	52,90,55	50,26,55	2,64,00	1,15,66	3,22,84	3.08
Ministry							
313 Ministry of Water Supply	26,63,47	23,32,28	16,31,90	7,00,38	1,25,92	2,05,27	1.43
314 Ministry of Home Affairs	1,99,24,34	1,98,87,07	1,98,87,07	0	0	37,27	10.71
325 Ministry of Culture, Tourism and Civil	11,91,15	9,00,18	5,23,49	3,76,69	0	2,90,97	0.64
Aviation Ministry							
326 Ministry of Foreign Affairs	6,77,42	6,77,42	6,77,42	0	0	0	0.36
329 Ministry of Forests and Environment	15,70,91	12,47,47	11,97,47	50,00	2,87,99	35,45	0.84
336 Ministry of Land Management, Cooperatives and Poverty	6,82,62	6,63,08	6,63,08	0	0	19,54	0.37
Alleviation Ministry							
337 Ministry of Physical Infrastructure and Transport	1,50,53,21	1,50,53,21	1,50,53,21	0	0	0	8.09

Agency	Total	Federal			Province	Local Level	Percentage of Total Estimate
		Total	Current/Capital	Financial			
340 Ministry of Women, Children and Senior Citizens	1,60,45	1,30,75	1,30,75	0	4,75	24,95	0.09
343 Ministry of Youth and Sports	3,50,48	3,50,48	3,50,48	0	0	0	0.19
345 Ministry of Defense	59,87,14	59,87,14	59,87,14	0	0	0	3.22
347 Ministry of Urban Development	92,63,54	69,31,44	68,03,13	1,28,31	7,67,77	15,64,33	4.98
350 Education, Science and Technology	2,03,66,20	57,69,63	57,69,63	0	4,60,99	1,41,35,58	10.95
Ministry							
358 Ministry of Communication and Information Technology	7,35,29	7,35,29	7,35,29	0	0	0	0.40
365 Ministry of Federal Affairs and General	9,17,14	6,48,56	6,48,56	0	1,00,65	1,67,93	0.49
Administration Ministry							
370 Ministry of Health and Population	86,23,89	46,14,23	46,14,23	0	6,37,86	33,71,80	4.64
371 Ministry of Labor, Employment and Social	8,09,97	1,84,97	1,84,97	0	10,98	6,14,02	0.44
Security Ministry							
391 National Planning Commission	16,75	16,75	16,75	0	0	0	0.01
502 Ministry of Finance-Internal Loan Repayment	3,36,95,44	3,36,95,44	91,17,44	2,45,78,00	0	0	18.11
503 Ministry of Finance-External Loan Repayment (Multilateral)	48,65,90	48,65,90	7,86,80	40,79,10	0	0	2.62
504 Ministry of Finance-External Loan Repayment (Bilateral)	17,23,92	17,23,92	4,08,36	13,15,56	0	0	0.93
601 Ministry of Finance-Employee Benefits and Retirement Benefits	93,57,33	93,57,33	93,57,33	0	0	0	5.03
602 Ministry of Finance-Miscellaneous	75,95,03	75,95,03	75,95,03	0	0	0	4.08
Total	18,60,30,30	14,51,42,61	10,84,14,16	3,67,28,45	96,45,08	3,12,42,61	100

Estimated Expenditure by Expense Title (Based on Payment Method) Fiscal Year 2081/82

Schedule - 5 (In Rs. Lakh)

Expense Title	Cash				In-kind and Direct Payment	Total
	Revenue	Internal Loan	Foreign Aid Cash	Total Cash		
Current	8,99,97,54	1,61,78,04	68,80,27	11,30,55,85	10,10,60	11,40,66,45
21100 Salary / Allowance	1,60,29,61	0	1,94	1,60,31,55	3	1,60,31,58
21111 Employee Salary	1,22,52,95	0	1,43	1,22,54,38	0	1,22,54,38
21112 Officer Salary	2,08,89	0	0	2,08,89	0	2,08,89
21121 Uniform	4,82,05	0	2	4,82,07	0	4,82,07
21122 Food	16,22,30	0	0	16,22,30	0	16,22,30
21123 Medicine and Treatment Expenses	2,32,65	0	0	2,32,65	0	2,32,65
21131 Local Allowance	1,20,86	0	2	1,20,88	0	1,20,88
21132 Dearness Allowance	7,01,51	0	6	7,01,57	0	7,01,57
21133 Field Allowance	1,44	0	0	1,44	0	1,44
21134 Employee Meeting Allowance	24,39	0	36	24,75	3	24,78
21135 Employee Incentives and Awards	54,05	0	0	54,05	0	54,05
21136 Foreign Allowance	89,87	0	0	89,87	0	89,87
21139 Other Allowances	1,77,07	0	5	1,77,12	0	1,77,12
21141 Officer Meeting Allowance	9,07	0	0	9,07	0	9,07
21142 Officer Other Facilities	49,09	0	0	49,09	0	49,09
21149 Officer Other Allowances	3,42	0	0	3,42	0	3,42
21200 Employee Social Security Expenses	2,95,90	0	4	2,95,94	0	2,95,94
21212 Contribution-based Pension and Grants	1,5 2,59	0	2	1,5 2,61	0	1,5 2,61
Fund Expenses						
21213 Contribution-based Insurance Fund Expenses	1,32,26	0	2	1,32,28	0	1,32,28
21214 Employee Welfare Fund	35	0	0	35	0	35
21219 Other Social Security Expenses	35	0	0	35	0	35
21222 Officer Contribution-based	11	0	0	11	0	11
Pension and Grant Fund Expenses						
21223 Officer Contribution-based Insurance	10,24	0	0	10,24	0	10,24
Fund Expenses						

22100 Service Fees	4,21,62	0	1,74	4,23,36	90	4,24,26
22111 Water and Electricity	2,88,05	0	1,03	2,89,08	74	2,89,82
22112 Communication Fees	1,33,57	0	71	1,34,28	16	1,34,44
22200 Capital Asset Operation and Maintenance Expenses	8,85,59	0	9,51	8,95,10	2,91	8,98,01
22211 Fuel (Officer)	20,07	0	0	20,07	0	20,07
22212 Fuel (Office Use)	3,72,80	0	4,75	3,77,55	38	3,77,93
22213 Vehicle Maintenance Expenses	1,98,71	0	3,06	2,01,77	1,14	2,02,91
22214 Insurance and Renewal Expenses	80,20	0	50	80,70	1,10	81,80
22221 Machinery and Tools Maintenance and	81,59	0	77	82,36	13	82,49
Operating Expenses						
22231 Maintenance of Constructed Public Assets Expenses	43,66	0	21	43,87	0	43,87
22291 Other Assets Operation and Maintenance Expenses	88,56	0	22	88,78	16	88,94

Expenditure Title	Cash				In-kind and Direct Payment	Total
	Revenue	Internal Loan	Foreign Aid Cash	Total Cash		
22300 Office Supplies and Services	4,59,19	0	13,18	4,72,37	3,85	4,76,22
22311 Stationery and Office Materials	3,19,16	0	4,72	3,23,88	3,61	3,27,49
22312 Animal Feed	18,49	0	0	18,49	0	18,49
22313 Book and Material Expenses	4,48	0	5	4,53	0	4,53
22314 Fuel - Other Purposes	28,46	0	38	28,84	0	28,84
22315 Newspaper, Printing and Information Publication Expenses	76,66	0	7,78	84,44	23	84,67
22319 Other Office Operation Expenses	11,94	0	25	12,19	1	12,20
22400 Service and Consultancy Expenses	9,66,68	0	84,86	10,51,54	2,01,92	12,53,46
22411 Service and Consultancy Expenses	83,22	0	68,80	1,52,02	2,01,24	3,53,26
22412 Information System and Software Operation Expenses	51,34	0	6,62	57,96	11	58,07
22413 Contract Service Fee	7,33,43	0	9,29	7,42,72	57	7,43,29
22419 Other Service Fees	98,69	0	15	98,84	0	98,84
22500 Program Related Expenses	15,21,57	0	2,39,68	17,61,25	1,63,58	19,24,83
22511 Staff Training Expenses	1,35,47	0	19,21	1,54,68	7,63	1,62,31
22512 Skill Development and Public Awareness Training and Workshop Related Expenses	98,53	0	48,52	1,47,05	12,17	1,59,22
22521 Production Material / Service Expenses	1,17,29	0	52	1,17,81	0	1,17,81
22522 Program Expenses	10,95,30	0	1,71,16	12,66,46	1,43,78	14,10,24
22523 Special Program Expenses	19	0	0	19	0	19
22529 Miscellaneous Program Expenses	74,79	0	27	75,06	0	75,06
22600 Monitoring, Evaluation and Visit Expenses	3,15,14	0	13,77	3,28,91	9,11	3,38,02
22611 Monitoring, Evaluation Expenses	1,29,96	0	8,50	1,38,46	3,40	1,41,86
22612 Visit Expenses	1,67,07	0	5,27	1,72,34	5,71	1,78,05
22613 Visit Expenses of Distinguished Persons and Delegations	10,37	0	0	10,37	0	10,37
22619 Other Visit Expenses	7,74	0	0	7,74	0	7,74
22700 Miscellaneous Expenses	1,81,35	0	2,91	1,84,26	1,34	1,85,60
22711 Miscellaneous Expenses	1,81,35	0	2,91	1,84,26	1,34	1,85,60
24100 Interest on Foreign Loan	11,95,16	0	0	11,95,16	0	11,95,16
24111 Interest on Foreign Loan	11,95,16	0	0	11,95,16	0	11,95,16
24200 Interest on Internal Loan, Service Fee and Bank Commission	91,17,44	0	0	91,17,44	0	91,17,44
24211 Interest on Internal Loan	91,17,44	0	0	91,17,44	0	91,17,44
25100 Assistance to Public Institutions	82,29	0	0	82,29	0	82,29

25111 Current Assistance to Non-financial Institutions	51,85	0	0	51,85	0	51,85
25112 Capital Assistance to Non-financial Institutions	26,44	0	0	26,44	0	26,44
25121 Current Assistance to Financial Institutions	4,00	0	0	4,00	0	4,00
25200 Assistance to Businesses	9,81	0	41	10,22	0	10,22
25211 Current Assistance to Non-financial Businesses	31	0	41	72	0	72
25212 Capital Assistance to Non-financial Businesses	9,50	0	0	9,50	0	9,50
Assistance						
25300 Other Assistance	2,27	0	0	2,27	0	2,27
25315 Other Assistance	2,27	0	0	2,27	0	2,27
26200 Grants to International Organizations	50,53	0	0	50,53	0	50,53

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Expenditure Title	Cash				In-kind and Direct Payment	Total
	Revenue	Internal Loan	Foreign Aid Cash	Total Cash		
26211 International Membership Fees and Assistance	50,53	0	0	50,53	0	50,53
26300 Grants to Other Level Governments	3,25,26,71	43,38,87	39,65,86	4,08,31,44	60,92	4,08,92,36
26331 Equalization Grant	1,48,00,00	0	0	1,48,00,00	0	1,48,00,00
26332 Conditional Grant (Current)	1,70,52,56	0	20,39,38	1,90,91,94	50,80	1,91,42,74
26333 Special Grant (Current)	2,21,42	0	0	2,21,42	0	2,21,42
26334 Supplementary Grant	0	13,20,00	0	13,20,00	0	13,20,00
26336 Conditional Grant (Capital)	4,5 2,73	19,50,29	19,26,48	43,29,50	10,12	43,39,62
26337 Special Grant (Capital)	0	10,68,58	0	10,68,58	0	10,68,58
26400 Social Service Grant	11,95,16	90,34,18	25,11,27	1,27,40,61	2,89,08	1,30,29,69
26411 To Government Agencies, Committees and Boards	6,70	0	0	6,70	1,50	8,20
Unconditional Current Grant						
26412 To Government Agencies, Committees and Boards	1,28,10	75,13,83	2,92,17	79,34,10	1,46,82	80,80,92
Conditional Current Grant						
26413 Grant to Other Institutions 'Conditional'	7,97,64	0	18,50,19	26,47,83	94,50	27,42,33
26422 Government Agencies, Committees, Boards - Capital	1,33,80	15,20,35	3,33,20	19,87,35	46,26	20,33,61
Conditional Grant						
26423 Conditional Capital Grant to Other Institutions	1,28,92	0	35,71	1,64,63	0	1,64,63
27100 Social Security	1,44,57,86	0	0	1,44,57,86	0	1,44,57,86
27111 Social Security	1,20,84,90	0	0	1,20,84,90	0	1,20,84,90
27112 Other Social Security	23,72,96	0	0	23,72,96	0	23,72,96
27200 Social Assistance	4,49,96	0	28	4,50,24	2,71,07	7,21,31
27211 Scholarship	6 4,70	0	10	6 4,80	0	6 4,80
27212 Relief, Aid and Rehabilitation Expenses	16,73	0	0	16,73	0	16,73
27213 Medicine Purchase Expenses	3,68,53	0	18	3,68,71	2,71,07	6,39,78
27300 Employee Social Benefit Related Expenses	79,56,48	27,99,99	0	1,07,56,47	0	1,07,56,47
27311 Pension and Disability Allowance	60,51,75	27,99,99	0	88,51,74	0	88,51,74
27312 Grant	2,5 2,15	0	0	2,5 2,15	0	2,5 2,15
27313 Accumulated Leave of Retiree	7,12,85	0	0	7,12,85	0	7,12,85
27314 Medical Treatment of Retiree	8,89,63	0	0	8,89,63	0	8,89,63
27315 Benefits and Assistance to Deceased Employees	50,10	0	0	50,10	0	50,10
28100 Property Related Expenses	2,5 2,53	0	3,82	2,56,35	4,89	2,61,24

28141 Land Rent	1,40	0	0	1,40	0	1,40
28142 House Rent	2,30,88	0	3,07	2,33,95	4,68	2,38,63
28143 Vehicle and Machinery Tools Rent	9,42	0	75	10,17	21	10,38
28149 Other Rent	10,83	0	0	10,83	0	10,83
28200 Refund Expenses	1,24,09	0	0	1,24,09	0	1,24,09
28211 Revenue Refund	47,98	0	0	47,98	0	47,98
28212 Judicial Refund	26,11	0	0	26,11	0	26,11
28219 Other Refund	50,00	0	0	50,00	0	50,00
28900 Emergency Current Expenses	15,00,60	5,00	31,00	15,36,60	1,00	15,37,60
28911 Emergency Current Expenses	15,00,60	5,00	31,00	15,36,60	1,00	15,37,60
Capital	46,02,12	,68,21,96	98,09,10	3,12,33,18	40,02,22	3,5 2,35,40
31100 Fixed Asset Acquisition Expenses	28,07,89	1,64,76,96	97,98,95	2,90,83,80	40,01,82	3,30,85,62
31111 Residential Building Construction/ Purchase	30,00	21,51	0	51,51	0	51,51

Expenditure Title	Cash				In-kind and Direct Payment	Total
	Revenue	Internal Loan	Foreign Aid Cash	Total Cash		
31112 Non-residential Building Construction/ Purchase	8,47,71	20,12,35	12,40,62	41,00,68	27,93	41,28,61
31113 Structural Improvement Expenses of Constructed Buildings	3,38	23,53	1,85	28,76	0	28,76
31114 Land Development Work	80	8,07	0	8,87	0	8,87
31121 Vehicles	31,58	39,15	37,48	1,08,21	5,62	1,13,83
31122 Machinery and Tools	1,05,59	10,10,39	2,72,52	13,88,50	35,32	14,23,82
31123 Furniture and Fixtures	14,47	97,78	6,60	1,18,85	98	1,19,83
31131 Livestock and Horticulture Development Expenses	19	4,47	1,46	6,12	0	6,12
31132 Research and Development Related Expenses	45	25,16	48	26,09	0	26,09
31134 Computer Software Development and Purchase Expenses	22,25	1,23,00	41,62	1,86,87	2,06	1,88,93
31135 Capital Consultancy	4,76	4,64,45	4,44,84	9,14,05	2,75,66	11,89,71
31141 Security System and Equipment Acquisition Expenses	0	2,07,19	10,00	2,17,19	0	2,17,19
31151 Road and Bridge Construction	2,31,13	69,04,78	53,54,84	1,24,90,75	27,33,47	1,52,24,22
31152 Railway and Airport Construction	0	68,10	2,89,60	3,57,70	0	3,57,70
31153 Electricity Infrastructure Construction	65,45	59,62	3,55,11	4,80,18	6,20,71	11,00,89
31154 Embankment and Dam Construction	0	4,89,11	2,77,04	7,66,15	10,35	7,76,50
31155 Irrigation Infrastructure Construction	0	12,01,28	7,62,49	19,63,77	2,07	19,65,84
31156 Drinking Water Infrastructure Construction	0	10,12,13	1,40,23	11,52,36	70,17	12,22,53
31157 Forest and Environment Conservation	0	40,62	82,93	1,23,55	17,92	1,41,47
31158 Sanitation Infrastructure Construction	0	1,49,64	1,17,72	2,67,36	1,66,52	4,33,88
31159 Other Public Construction	14,44,15	21,75,39	3,50,80	39,70,34	33,04	40,03,38
31161 Structural Improvement Expenses of Constructed Buildings	4,87	82,23	4,11	91,21	0	91,21
31171 Capital Improvement Expenses Public Construction	9,99	2,57,01	6,61	2,64,73	0	2,64,73
31400 Natural Assets	13,59,14	1,50,00	10,15	15,19,29	40	15,19,69
31411 Land Acquisition Expenses	13,56,14	1,50,00	0	15,06,14	0	15,06,14
31441 Contract Lease and License Purchase Acquisition Expenses	3,00	0	10,15	13,15	40	13,55
31500 Contingent Capital	4,35,09	1,95,00	0	6,30,09	0	6,30,09
31511 Contingent Capital	4,35,09	1,95,00	0	6,30,09	0	6,30,09
Financial Management	3,14,30,64	0	10,53,21	3,24,83,85	42,44,60	3,67,28,45
32100 Internal Financial Assets	14,22,97	0	10,53,21	24,76,18	42,44,60	67,20,78

32142 Loan Investment in Public Institutions	7,30,86	0	10,53,21	17,84,07	38,64,57	56,48,64
32151 Share Investment in Institutions	6,92,11	0	0	6,92,11	3,80,03	10,72,14
32200 External Financial Assets	35,01	0	0	35,01	0	35,01
32251 Foreign Share Investment	35,01	0	0	35,01	0	35,01
33100 Internal Liabilities	2,45,78,00	0	0	2,45,78,00	0	2,45,78,00
33195 Debt Repayment through Bonds	2,45,78,00	0	0	2,45,78,00	0	2,45,78,00
33200 External Financial Liabilities	53,94,66	0	0	53,94,66	0	53,94,66
33242 Foreign Debt Repayment	53,94,66	0	0	53,94,66	0	53,94,66

Total expenditure 12,60,30,30 3,30,00,00 1,77,42,58 17,67,72,88 92,57,42 18,60,30,30

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Expenditure Title-wise Expenditure Estimate (Including Financial Arrangement) Fiscal Year 2081/82

Schedule - 6 (In Rs. Lakh)

Title	Actual Expenditure of 2079/80	Revised Estimate of 2080/81	Target of 2081/82	Source		
				Government of Nepal	Foreign	
					Grant	Loan
Current	9,91,50,62	10,67,49,63	11,40,66,45	10,61,75,58	27,37,45	51.5 3,42
21000 Salary / Allowance	1,57,79,97	1,59,30,73	1,63,27,52	1,63,25,51	28	1,73
21100 Salary / Allowance	1,55,72,58	1,56,80,05	1,60,31,58	1,60,29,61	28	1,69
21110 Salary given in cash and						
Allowance	1,24,05,34	1,22,66,74	1,24,63,27	1,24,61,84	8	1,35
21111 Salary Employee	1,22,74,07	1,19,84,96	1,22,54,38	1,22,52,95	8	1,35
21112 Salary Officer	1,31,27	2,81,78	2,08,89	2,08,89	0	0
21120 Goods or Goods in lieu of Employee						
Salary Allowance	21,83,57	22,10,94	23,37,02	23,37,00	1	1
21121 Uniform	4,73,73	4,82,76	4,82,07	4,82,05	1	1
21122 Food	16,80,30	15,11,65	16,22,30	16,22,30	0	0
21123 Medicine Treatment Expenses	29,54	2,16,53	2,32,65	2,32,65	0	0
21130 Employee Allowance	9,32,58	11,49,20	11,69,71	11,69,19	19	33
21131 Local Allowance	76,70	1,83,31	1,20,88	1,20,86	0	2
21132 Dearness Allowance	5,65,04	6,5 6,35	7,01,57	7,01,51	0	6
21133 Field Allowance	1,05	1,21	1,44	1,44	0	0
21134 Employee Meeting Allowance	17,31	23,42	24,78	24,39	19	20
21135 Employee Incentive and						
Award	35,46	36,76	54,05	54,05	0	0
21136 Foreign Allowance	83,42	85,92	89,87	89,87	0	0
21139 Other Allowance	1,53,60	1,62,23	1,77,12	1,77,07	0	5
21140 Officer Allowance and Other Facility 51,09		53,17	61,58	61,58	0	0
21141 Officer Meeting Allowance	7,76	7,19	9,07	9,07	0	0
21142 Officer Other Facility	40,52	42,73	49,09	49,09	0	0
21149 Officer Other Allowance	2,81	3,25	3,42	3,42	0	0
21200 Employee Social Security Expenses	2,07,39	2,50,68	2,95,94	2,95,90	0	4
21210 Employee Social Security Expenses	2,07,19	2,41,04	2,85,59	2,85,55	0	4
	0	1	0	0	0	0

21211 Social Security Fund Expenses						
21212 Contribution-based Pension						
and Grant Fund Expenses	91,81	1,16,24	1,5 2,61	1,5 2,59	0	2
21213 Contribution-based Insurance Fund						
Expenses	1,12,87	1,24,12	1,32,28	1,32,26	0	2
21214 Employee Welfare Fund	33	34	35	35	0	0
21219 Other Social Security Expenses	2,18	33	35	35	0	0
21220 Officer Social Security Expenses	20	9,64	10,35	10,35	0	0
21222 Officer's Contribution-based Pension and Grant Fund Expenses	2	7	11	11	0	0
21223 Officer's Contribution-based Insurance Fund Expenses		189,57	10,24	10,24	0	0
22000 Use of Goods and Services	50,39,38	51,81,02	55,00,40	47,51,14	6,38,25	1,11,01
22100 Service Fee	2,89,32	3,72,60	4,24,26	4,21,62	1,12	1,52
22110 Service Fee	2,89,32	3,72,60	4,24,26	4,21,62	1,12	1,52
22111 Water and Electricity	2,00,71	2,47,38	2,89,82	2,88,05	83	94
22112 Communication Fee	88,61	1,25,22	1,34,44	1,33,57	29	58
22200 Operation and Maintenance Expenses of Capital Assets	6,80,23	7,55,63	8,98,01	8,85,5 9	5.42	7,00
22210 Operation and Maintenance Expenses of Vehicles	5,66,42	5,68,94	6,82,71	6,71,78	4.86	6,07
22211 Fuel (Officer)	15,59	16,73	20.07	20,07	0	0
22212 Fuel (Office Purpose)	3,10,34	3,11,84	3,77,93	3,72,80	1,69	3,44
22213 Vehicle Repair Expenses	1,81,08	1,68,63	2,02,91	1,98,71	2,07	2,13
22214 Insurance and Renewal Expenses	59,41	71,74	81,80	80,20	1,10	50
22220 Machinery and Tools Operation and Maintenance Expenses	63,51	68,97	82,49	81,59	35	55
22221 Machinery and Tools Repair Maintenance and Operation Expenses	63,51	68,97	82,49	81,59	35	55

22230 Maintenance expenses of constructed public property	39,67	37,60	43,87	43,66		5		16
22231 Constructed public property								
Repair and maintenance expenses	39,67	37,60	43,87	43,66		5		16
22290 Operation and								
maintenance expenses of other properties	10,63	80,12	88,94	88,56		16		22
22291 Operation of other properties								
and maintenance expenses	10,63	80,12	88,94	88,56		16		22
22300 Office supplies and services	3,38,09	4,11,78	4,76,22	4,59,19	12,65		4,38	
22310 Office supplies and services	3,38,09	4,11,78	4,76,22	4,59,19	12,65		4,38	
22311 Stationery and office materials	2,29,38	2,88,68	3,27,49	3,19,16	5,23		3,10	
22312 Animal feed	17,31	16,53	18,49	18,49	0			0
22313 Book and material expenses	3,61	4,13	4,53	4,48	0			5
22314 Fuel - other purposes	22,78	24,73	28,84	28,46		19		19
22315 Newspapers, printing and information								
publication expenses	54,56	67,41	84,67	76,66	7,05			96
22319 Other office operation expenses	10,45	10,30	12,20	11,94	18			8
22400 Service and consultancy expenses	9,41,01	11,06,07	12,53,46	9,66,68	2,46,26		40,52	
22410 Consultancy and other service fees	9,41,01	11,06,07	12,53,46	9,66,68	2,46,26		40,52	
22411 Service and consultancy expenses	1,82,36	2,79,46	3,53,2 6	83,22	2,36,73		33,31	
22412 Information system and software								
operation expenses	24,08	38,07	58,07	51,34	6,47			26
22413 Contract service fees	6,02,28	6,89,44	7,43,29	7,33,43	2,99		6,87	
22419 Other service fees	1,32,29	99,10	98,84	98,69	7			8
22500 Program related expenses	21,89,11	20,74,50	19,24,83	15,21,57	3,5 3,14		50,12	
22510 Training and workshop	3,63,81	2,70,77	3,21,53	2,34,00	71,98		15,55	
22511 Staff training expenses	91,94	1,14,89	1,62,31	1,35,47	23,27		3,57	
22512 Skill development and awareness								
Training and workshop related expenses	2,71,87	1,55,88	1,59,22	98,53	48,71		11,98	
22520 Production materials, services and other								
Program expenses	18,25,30	18,03,73	16,03,30	12,87,57	2,81,16		34,57	
22521 Production material / service expenses	97,50	98,49	1,17,81	1,17,29		47		5
22522 Program expenses	10,24,88	16,43,77	14,10,24	10,95,30	2,80,58		34,36	
22523 Special program expenses		0 12,63		19 19	0			0
22529 Miscellaneous program expenses	7,02,92	48,84	75,06	74,79	99			16
22600 Monitoring, evaluation and visit expenses	3,97,38	2,90,06	3,38,02	3,15,14	17,51		5,37	
22610 Monitoring, evaluation and visit expenses	3,97,38	2,90,06	3,38,02	3,15,14	17,51		5,37	

22611 Monitoring, evaluation expenses	1,17,35	1,20,75	1,41.86	1,29,96	7,33		457	
22612 Visit expenses	2,69,99	1,53,24	1,78,05	1,67,07	10,18			80
22613 Dignitaries and representatives								
Delegation visit expenses	4,38	9,35	10,37	10,37	0			0
22619 Other visit expenses	5.66	6,72	7,74	7,74		0		0
22700 Miscellaneous expenses	2,04,24	1,70,38	1,85,60	1,81,35	2,15		2,10	
22710 Miscellaneous expenses	2,04,24	1,70,38	1,85,60	1,81,35	2,15		2,10	
22711 Miscellaneous expenses	2,04,24	1,70,38	1,85,60	1,81,35	2,15		2,10	
24000 Interest, service fees and bank commission	73,02,95	98,86,18	1,03,12,60	1,03,12,60	0			0
24100 Foreign loan interest	8,39,89	11,59,85	11,95,16	11,95,16	0			0
24110 Foreign loan interest	8,39,89	11,59,85	11,95,16	11,95,16	0			0
24111 Foreign loan interest	8,39,89	11,59,85	11,95,16	11,95,16		0		0
24200 Domestic loan interest, service fees and bank commission	64,63,06	87,26,33	91,17,44	91,17,44		0		0
24210 Domestic loan interest, service fees and bank commission	64,63,06	87,26,33	91,17,44	91,17,44	0			0
24211 Domestic loan interest	64,63,06	87,26,33	91,17,44	91,17,44				0
25000 Assistance	93,54	90,58	94,78	94,37		0		41
25100 Assistance to public institutions	79,51	76,45	82,29	82,29				0
25110 To financial institutions								
Assistance	79,51	72,71	78,29	78,29				
25111 To financial institutions								
Current assistance	52,07	45,15	51,85	51,85				
25112 To financial institutions								
Capital assistance	27,44	27,56	26,44	26,44				

25120 Assistance to financial institutions		0 3,74	4,00		4,00	0	0
25121 Current to financial institutions							
Assistance		0 3,74	4,00		4,00	0	0
25200 Assistance to businesses	12,78	11,67	10,22		9,59	0	41
25210 To home financial businesses							
Assistance	12,78	11,67	10,22		9,59	0	41
25211 To home financial businesses							
Current assistance	3,28	2,17		72	31	0	41
25212 To home financial businesses							
Capital assistance	9,50	9,50	9,50		9,50	0	0
25300 Other assistance	1,25	2,46	2,27		2,27		0
25310 Assistance to other social institutions 1,25		2,46	2,27		2,27		0
25315 Other assistance	1,25	2,46	2,27		2,27	0	0
26000 Grants	4,87,17,99	4,90,98,36	5,39,72,58		4,71,45,45	17,91,25	50,35,88
26200 Grants to international organizations	28,87	49,75	50,53		50,53		0
26210 International membership fees and							
Assistance	28,87	49,75	50,53		50,53		0
26211 International membership fees							
and assistance	28,87	49,75	50,53		50,53	0	0
26300 Grants to governments of other levels	3,97,36,04	3,81,79,28	4,08,92,36		3,68,65,58	11,66,98	28,59,80
26330 Internal grants	3,97,36,04	3,81,79,28	4,08,92,36		3,68,65,58	11,66,98	28,59,80
26331 Equalization grant	1,46,45,15	1,36,69,83	1,48,00,00		1,48,00,00	0	0
26332 Conditional grant (current)	1,83,46,33	1,83,46,75	1,91,42,74		1,70,52,56	10,20,97	10,69,21
26333 Special grant (current)	1,46,62	2,22,40	2,21,42		2,21,42	0	0
26334 Supplementary grant	10,12,50	12,56,31	13,20,00		13,20,00	0	0
26336 Conditional grant (capital)	47,17,59	36,56,55	43,39,62		24,03,02	1,46,01	17,90,59
26337 Special grant (capital)	8,67,85	10,27,44	10,68,58		10,68,58	0	0
26400 Social service grant	89,53,08	1,08,69,33	1,30,29,69		1,02,29,34	6,24,27	21,76,08
26410 Current grant	73,33,20	87,03,55	1,08,31,45		84,46,27	3,91,43	19,93,75
26411 Government bodies, committees and							
Unconditional current grant to boards	23,13	35,26	8,20		6,70	1,50	0
26412 Government bodies, committees and							
Conditional current grant to boards	65,91,49	76,48,81	80,80,92		76,41,93	1,61,39	2,77,60
26413 Grant to other institutions' conditional	7,18,58	10,19,48	27,42,33		7,97,64	2,28,54	17,16,15
26420 Capital grant	16,19,88	21,65,78	21,98,24		17,83,07	2,32,84	1,82,33
26421 Government bodies, committees, boards							

-Capital unconditional grant		0	0	0		0	0	0
26422 Government bodies, committees, boards								
-Capital conditional grant	14,18,16	19,10,94	20,33,61		16,54,15		2,16,18	1,63,28
26423 Conditional capital grant to other institutions								
Grant	2,01,72	2,54,84	1,64,63		1,28,92		16,66	19,05
27000 Social security	2,18,93,94	2,50,98,90	2,59,35,64		2,56,64,29		2,71,29	6
27100 Social security	1,16,65,53	1,34,57,80	1,44,57,86		1,44,57,86		0	0
27110 Social security	1,16,65,53	1,34,57,80	1,44,57,86		1,44,57,86		0	0
27111 Social security	1,10,08,35	1,11,31,08	1,20,84,90		1,20,84,90		0	0
27112 Other social security	6,5 7,18	23,26,72	23,72,96		23,72,96		0	0
27200 Social assistance	5.68,27	7,28,53	7,21,31		4,49,96		2,71,29	6
27210 Social assistance	5.68,27	7,28,53	7,21,31		4,49,96		2,71,29	6
27211 Scholarship	1,62,84	84,99	64,80		64,70		4	6
27212 Relief, aid and rehabilitation								
Expenditure	18,24	1,1 6,15	16,73		16,73		0	0
27213 Medicine purchase expenditure	3,87,19	5,27,39	6,39,78		3,68,53		2,71,25	0
27300 Employee social benefit related								
Expenditure	96,60,14	1,09,12,57	1,07,56,47		1,07,56,47		0	0
27310 Retirement benefits	96,60,14	1,09,12,57	1,07,56,47		1,07,56,47		0	0
27311 Pension and disability allowance	75,06,17	77,77,88	88,51,74		88,51,74		0	0
27312 Grant	1,07,40	2,34,68	2,5 2,15		2,5 2,15		0	0
27313 Accumulated leave of retirees	8,36,06	13,20,35	7,12,85		7,12,85		0	0
27314 Medical treatment of retirees	12,07,97	14,85,96	8,89,63		8,89,63		0	0

27315 deceased employees' benefits and

Assistance	2,54	93,70	50,10	50,10	0		0
28000 other expenses	3,22,85	14,63,86	19,22,93	18,82,22	36,38	4,33	
28100 property related expenses	2,94,44	2,44,92	2,61,24	2,52,53	6,38	2,33	
28140 rent	2,94,44	2,44,92	2,61,24	2,52,53	6,38	2,33	
28141 land rent		97 1,40	1,40	1,40	0	0	
28142 house rent	2,14,92	2,21,96	2,38,63	2,30,88	5,45	2,30	
28143 vehicle and machinery							
tool rent	71,87	12,42	10,38	9,42	93		3
28149 other rent	6,68	9,14	10,83	10,83	0		0
28200 refund expenses	28,41	1,65,37	1,24,09	1,24,09	0		0
28210 refund expenses	28,41	1,65,37	1,24,09	1,24,09	0		0
28211 revenue refund	16,43	54,41	47,98	47,98	0		0
28212 judicial refund	10,50	24,50	26,11	26,11	0		0
28219 other refund	1,48	86,46	50,00	50,00	0		0
28900 unforeseen current expenses		0 10,53,57	15,37,60	15,05,60	30,00	2,00	
28910 unforeseen current expenses		0 10,53,57	15,37,60	15,05,60	30,00	2,00	
28911 unforeseen current expenses		0 10,53,57	15,37,60	15,05,60	30,00	2,00	
Capital	2,34,62,49	2,15,30,68	3,52,35,40	2,14,24,08	19,76,49	1,18,34,83	
31000 capital expenditure	2,34,62,49	2,15,30,68	3,5 2,35,40	2,14,24,08	19,76,49	1,18,34,83	
31100 fixed asset acquisition expenses	2,29,05,45	2,00,96,14	3,30,85,62	1,92,84,85	19,76,09	1,18,24,68	
31110 buildings and structures	38,62,25	29,12,10	42,17,75	29,47,35	4,65,45	8,04,95	
31111 residential building construction/purchase	11,93	33,79	51,51	51,51	0		0
31112 non-residential building							
construction/purchase	38,37,28	28,62,84	41,28,61	28,60,06	4,63,86	8,04,69	
31113 structural							
improvement expenses	12,63	12,35	28,76	26,91	1,59		26
31114 land development work		41 3,12	8,87	8,87	0		0
31120 vehicles and machinery tools	10,84,47	10,19,96	16,57,48	12,98,96	1,15,35	2,43,17	
31121 vehicles	1,49,38	12,70	1,13,83	70,73	20,58	22,52	
31122 machinery and tools	8,44,39	9,16,03	14,23,82	11,15,98	90,85	2,16,99	
31123 furniture and fixtures	90,70	91,23	1,19,83	1,12,25	3,92	3,66	
31130 other capital expenditure	7,58,29	10,02,42	14,10,85	6,44,73	1,96,01	5,70,11	
31131 livestock and horticulture development							
expenses	2,46	3,82	6,12	4,66	0	1,46	
31132 research and development							

related expenses	14,65	30,17	26,09	25,61	0		48
31134 computer software development							
and purchase expenses	80,00	1,00,69	1,88,93	1,45,25	22,97	20,71	
31135 capital consultancy	6,61,18	8,67,74	11,89,71	4,69,2 1	1,73,04	5,47,46	
31140 security equipment	2,20,80	2,13,05	2,17,19	2,07,19	0	10,00	
31141 security system and equipment							
acquisition expenses	2,20,80	2,13,05	2,17,19	2,07,19	0	10,00	
31150 public construction	1,65,95,86	1,46,24,60	2,5 2,26,41	1,38,41,40	11,98,32	1,01,86,69	
31151 road and bridge construction	1,01,43,75	89,89,45	1,5 2,24,22	71,35,91	3,22,02	77,66,29	
31152 railway and airport							
construction	2,30,21	1,76,92	3,5 7,70	68,10	0	2,89,60	
31153 electricity structure construction	66,73	2,25,15	11,00,89	1,25,07	6,20,71	3,55,11	
31154 embankment and dam construction	10,58,87	4,94,62	7,76,50	4,89,11	85,78	2,01,61	
31155 irrigation structure construction	15,46,15	13,07,32	19,65,84	12,01,28	0	7,64,56	
31156 drinking water structure construction	13,90,70	6,12,78	12,22,53	10,12,13	0	2,10,40	
31157 forest and environment conservation	78,37	64,63	1,41,47	40,62	96,74	4,11	
31158 sanitation structure construction	2,90,02	2,44,43	4,33,88	1,49,64	3,19	2,81,05	
31159 other public construction	17,91,06	25,09,30	40,03,38	36,19,54	69,88	3,13,96	
31160 improvement expenses of constructed structures	71,24	71,35	91,21	87,10	0	4,11	
31161 structural							
improvement expenses	71,24	71,35	91,21	87,10	0	4,11	
31170 capital improvement expenses	3,12,54	2,5 2,66	2,64,73	2,58,12	96	5,65	
31171 capital improvement expenses public							
construction	3,12,54	2,5 2,6 6	2,64,73	2,58,12	96	5,65	
31400 natural assets	5,57,04	8,37,95	15,19,69	15,09,14	40	10,15	
31410 land acquisition	5,5 6,03	8,36,70	15,06,14	15,06,14			
31411 land acquisition expenses	5,5 6,03	8,36,70	15,06,14	15,06,14	0		0

31440 Invisible Property Acquisition Expenditure 31441 Contract Lease and License	1,01	1,25	13,55	3,00	40	10,15
Purchase Acquisition Expenditure	1,01	1,25	13,55	3,00	40	10,15
31500 Capital to be Received		0 5,96,59	6,30,09	6,30,09		
31510 Capital to be Received		0 5,96,5 9	6,30,09	6,30,09		
31511 Capital to be Received		0 5,96,5 9	6,30,09	6,30,09		
Financial Arrangement	1,95,19,55	2,47,55,25	3,67,28,45	3,14,30,64	5,18,71	47,79,10
32000 Financial Assets	45.48,27	60,53,22	67,55,79	14,57,98	5,18,71	47,79,10
32100 Internal Financial Assets	45.26,97	60,24,17	67,20,78	14.22,97	5,18,71	47,79,10
32140 Direct Loan Investment	32,06,65	49,14,89	56.48,64	7,30,86	1,38,68	47,79,10
32142 Loan to Public Institutions						
Investment	32,06,65	49,14,89	56.48,64	7,30,86	1,38,68	47,79,10
32150 Direct Share Investment	13,20,32	11,09,28	10,72,14	6,92,11	3,80,03	
32151 Share Investment in Institutions	13,20,32	11,09,28	10,72,14	6,92,11	3,80,03	
32200 External Financial Assets	21,30	29,05	35,01	35,01		
32250 Direct Foreign Share Investment	21,30	29,05	35,01	35,01		
32251 Foreign Share Investment	21,30	29,05	35,01	35,01		
33000 Liabilities	1,49,71,28	1,87,02,03	2,99,72,66	2,99,72,66		
33100 Internal Liabilities	1,15,09,48	1,51,5 2,26	2,45,78,00	2,45,78,00		
33190 Direct Internal Loan	1,15,09,48	1,51,5 2,26	2,45,78,00	2,45,78,00		
33195 Loan Received through Bonds						
Principal Repayment	1,15,09,48	1,51,5 2,26	2,45,78,00	2,45,78,00		
33200 External Financial Liabilities	34,61,80	35,49,77	53,94,66	53,94,66		
33240 Direct Foreign Loan	34,61,80	35,49,77	53,94,66	53,94,66		
33242 Foreign Loan Principal Repayment	34,61,80	35,49,77	53,94,66	53,94,66		
Total Expenditure	14,21,32,66	15,30,35,56	18,60,30,30	15,90,30,30	52,32,65	2,17,67,35

Administrative Expenditure Estimate				Schedule - 7		
Fiscal Year 2081 /82				(in Rs. Lakh)		
Title	Actual Expenditure of 2079/80	Revised Estimate of 2080/81	Target of 2081/82	Source		
				Government of Nepal / Internal Loan	Foreign	
					Grant	Loan
Head of State	17,65	19,76	20,37	20,37	0	0
President	13,57	15,05	15,13	15,13	0	0
Current	12,28	13,13	13,80	13,80	0	0
Capital	1,29	1,92	1,33	1,33	0	0
Vice President	4,08	4,71	5,24	5,24	0	0
Current	4,05	4,57	5,04	5,04	0	0
Capital	3	14	20	20	0	0
Constitutional Bodies	18,65,13	12,54,17	14,65,32	14,65,32	0	0
Province Chiefs	15,99	19,99	21,85	21,85	0	0
Current	15,61	19,43	21,21	21,21	0	0
Capital	38	56	64	64	0	0
Federal Parliament	1,13,03	1,20,04	1,50,73	1,50,73	0	0
Current	1,09,13	1,17,40	1,41,39	1,41,39	0	0
Capital	3,90	2,64	9,34	9,34	0	0
Court	6,86,32	6,80,66	8,12,07	8,12,07	0	0
Current	5,06,59	5,00,14	5,82,05	5,82,05	0	0
Capital	1,79,73	1,80,52	2,30,02	2,30,02	0	0
Commission for the Investigation of Abuse of Authority	1,20,91	1,40,81	1,78,60	1,78,60	0	0
Current	1,05,48	1,31,17	1,65,71	1,65,71	0	0
Capital	15,43	9,64	12,89	12,89	0	0
Office of the Auditor General	52,12	59,97	73,80	73,80	0	0
Current	51,35	59,13	64,80	64,80	0	0
Capital	77	84	9,00	9,00	0	0
Public Service Commission	89,79	93,53	89,28	89,28	0	0
Current	55,00	92,78	87,78	87,78	0	0
Capital	1,02	75	1,50	1,50	0	0
Election Commission	7,28,13	68,11	61,98	61,98	0	0
Current	7,18,65	60,15	51,88	51,88	0	0
Capital	9,48	7,96	10,10	10,10	0	0
National Human Rights Commission	21,48	27,79	29,53	29,53	0	0

Current	21,20	27,48	29,23	29,23	0	0
Capital	28	31	30	30	0	0
Judicial Council	4,79	4,87	5,63	5,63	0	0
Current	4,73	4,75	5,38	5,38	0	0
Capital	6	12	25	25	0	0
National Natural Resources and Fiscal Commission	6,16	8,71	9,70	9,70	0	0
Current	6,02	8,59	9,51	9,51	0	0
Capital	14	12	19	19	0	0
National Women Commission	7,26	8,77	8,10	5,90	0	0
Current	7,12	8,67	8,00	8,00	0	0
Capital	14	10	10	10	0	0
National Dalit Commission	3,27	3,25	3,88	3,88	0	0
Current	3,21	3,17	3,75	3,75	0	0
Capital	6	8	13	13	0	0
National Inclusion Commission	3,09	3,08	4,12	4,12	0	0
Current	3,00	2,98	3,97	3,97	0	0
Capital	9	10	15	15	0	0
Indigenous Nationalities Commission	2,83	3,23	3,87	3,87	0	0
Current	2,78	3,14	3,77	3,77	0	0
Capital	5	9	10	10	0	0
Madhesi Commission	3,47	3,33	3,98	3,98	0	0
Current	3,42	3,27	3,88	3,88	0	0
Capital	5	6	10	10	0	0
Tharu Commission	3,72	4,09	4,11	4,11	0	0
Current	3,67	3,93	4,01	4,01	0	0
Capital	5	16	10	10	0	0
Muslim Commission	2,77	3,94	4,09	4,09	0	0
Current	2,72	3,77	3,99	3,99	0	0
Capital	5	17	10	10	0	0
Ministry	6,62,59,06	6,36,16,10	7,96,63,51	6,34,88,10	35,46,96	1,26,28,45
Office of the Prime Minister and Council of Ministers	3,93,44	5,14,16	5,59,17	5,51,17	8,00	0
Current	3,44,30	4,69,15	5,03,39	4,95,39	8,00	0
Capital	49,14	45,01	55,78	55,78	0	0
Ministry of Finance	12,47,99	30,58,06	43,01,51	32,48,25	10,53,26	0

Current	10,61,60	27,81,66	29,22,52	27,66,73	1,55.79	0
Capital	1,86,39	2,76,40	13,78,99	4,81,52	8,97,47	0
Ministry of Industry, Commerce and Supplies	4.83,47	6,82,53	8,04,05	6,49,17	73.33	81.55
Current	3,35,22	4.55.40	5,93.52	5.16.70	73.31	3,51
Capital	1,48,25	2,27,13	2,10,53	1,32,47	2	78,04
Ministry of Energy, Water Resources and Irrigation	32,94,96	24,82,04	40,43,13	23,95,94	2,30,95	14,16,24
Current	3,19,45	3,18,45	4,25,92	2,72,29	1,42,00	11,63
Capital	29,75,51	21,63,59	36,17,21	21,23,65	55,3%	14,04,61
Ministry of Law, Justice and Parliamentary Affairs	29,97	73,06	54.53	54.53	0	0
Current	28,40	72,43	53.75	53,75	0	0
Capital	1.57		63	78	78 O	0
Ministry of Agriculture and Livestock Development	45,22,18	45,31,89	50,26,55	44,11,88	1,70,03	4,44,64
Current	43,26,34	42,82,68	46,50,28	42,01,34	1,63,13	2,85,81
Capital	1,95,84	2,49,21	3,76,27	2,10,54	6,90	1,58,83
Ministry of Water Supply	16,48,88	9,50,09	16,31,90	13,16,04	14,26	3,01,60
Current	67,32	1,16,21	94,66	77,90	2,98	13,78
Capital	15,81,56	8,33,88	15.37.24	12,38,14	11,28	2,87,82
Ministry of Home Affairs	2,04,77,77	1,85,71,94	1,98,87,07	1,96,87,07	2,00,00	0
Current	1,96,60,83	1,78,62,01	1,88,22,45	1,88,22,45	0	0
Capital	8,16,94	7,09,93	10,64,62	8,64,62	2,00,00	0
Ministry of Culture, Tourism and Civil Aviation	4,98,71	4,38,12	5.23.49	4,90,49	0	33,00
Current	2,93,60	1,83,68	2,48,95	2,48,95	0	0
Capital	2,05,11	2,54.44	2,74,54	2,41,54	0	33.00
Ministry of Foreign Affairs	5,70,33	6,59.20	6,77,42	6,77,42	0	0
Current	5,5 9,41	6,26,81	5,93,72	5,93,72	0	0
Capital	10,92	32,39	83,70	83,70	0	0
Ministry of Forests and Environment	10,45,63	10,11.32	11,97,47	9,02,86	2,90,14	4.47
Current	6,95,78	7,99,30	8,5 6,15	7,10,08	1,41,83	4.24
Capital	3,49,85	2,12,02	3,41,32	1,92,78	1,48,31	23
Ministry of Land Management, Cooperatives and Poverty Alleviation	5,49.82	6,33,93	6,63,08	6,63,08	0	0
Current	4,88,09	5.60.75	5,96,31	5,96.31	0	0
Capital	61,73	73,18	66,77	66,77	0	0
Ministry of Physical Infrastructure and Transport	1,12,25,65	97,30,54	1,50,53,21	64,82,37	1,97,00	83,73,84
Current	9,22,19	6,36,88	7,48,51	7,48,51	0	0
Capital	1,03,03,46	90,93,66	1,43,04,70	57,33,86	1,97,00	83,73,84
Ministry of Women, Children and Senior Citizens	47,42	1,31,70	1,30,75	84,26	46,49	0

Current	42,44	1,05,92	69,69	58,70	10,99	0
Capital	4,98	25,78	61,06	25,56	35,50	0
Ministry of Youth and Sports	1,92,53	2,01,44	3,50,48	3,50,48	0	0
Current	1,68,51	1,46,80	2,18,54	2,18,54	0	0
Capital	24,02	54,64	1,31,94	1,31,94	0	0
Ministry of Defence	61,02,64	54,30,12	59,87,14	59,87,14	0	0
Current	53,16,72	49,79,61	53,93,93	53,93,93	0	0
Capital	7,85,92	4,50,51	5,93,21	5,93,21	0	0
Ministry of Urban Development	35,02,22	32,39,09	68,03,13	58,88,30	1,75,75	7,39,08
Current	2,41,55	4,17,61	4,85,47	3,12,34	4,50	1,68,63
Capital	32,60,67	28,21,48	63,17,66	55,75,96	1,71,25	5,70,45
Ministry of Education, Science and Technology	52,86,95	57,60,57	57,69,63	51,29,54	2,04,57	4,35,52
Current	47,77,08	54,61,81	52,92,68	49,58,43	1,03,12	2,31,13
Capital	5,09,87	2,98,76	4,76,95	1,71,11	1,01,45	2,04,39
Ministry of Communication and Information Technology	6,57,61	7,48,66	7,35,29	6,76,43	0	58,86
Current	4,76,33	5,92,32	5,65,90	5,51,39	0	14,51
Capital	1,81,28	1,56,34	1,69,39	1,25,04	0	44,35
Ministry of Federal Affairs and General Administration	3,23,99	5,15,15	6,48,56	3,82,31	2,66,25	0
Current	2,54,47	5,03,28	6,35,87	3,70,27	2,65,60	0
Capital	69,52	11,87	12,69	12,04	65	0
Ministry of Health and Population	39,71,53	40,70,25	46,14,23	33,37,30	5,56,51	7,20,42
Current	24,52,67	31,49,17	33,77,07	28,71,70	454,37	51,00
Capital	15,18,86	9,21,08	12,37,16	4,65,60	1,02,14	6,69,42
Ministry of Labour, Employment and Social Security	1,11,72	1,60,95	1,84,97	1,05,32	60,42	19,23
Current	1,05,51	1,55,38	1,52,03	97,80	44,85	9,38
Capital	6,21	5,57	32,94	7,52	15,57	9,85
National Planning Commission	73,65	21,29	16,75	16,75	0	0
Current	71,75	20,67	16,25	16,25	0	0
Capital	1,90		62	50	50	0
Ministry of Finance-Financial Management and Debt Payment	2,68,22,50	3,46,41,45	4,70,41,05	4,17,43,24	5,18,71	47,79,10
Ministry of Finance-Financial Management	45,48,27	60,53,23	67,55,79	14,57,98	5,18,71	47,79,10

Financial Arrangement	45.48.27	60.53,23	67,55,79	14,57,98	5,18,71	47,79,10
Ministry of Finance-Internal Loan Payment	1,79,72,54	2,38,78,59	3,36,95.44	3,36,95.44		
Current	64,63,06	87,26.33	91,17,44	91,17,44		
Financial Arrangement	1,15,09,48	1,51,5 2,2 6	2,45,78,00	2,45,78,00		
Ministry of Finance-Foreign Loan Payment (Multilateral)	35.32,42	35.35.95	48,65.90	48.65.90		
Current	7,31,66	7,91.43	7,86,80	7,86,80		
Financial Arrangement	28,00,76	27,44,52	40,79,10	40,79,10		
Ministry of Finance-Foreign Loan Payment (Bilateral)	7,69,27	11,73,68	17,23,92	17,23,92		
Current	1.08,24	3,68,42	4.08,36	4.08,36		
Financial Arrangement	6,61,03	8,05,26	13,15,56	13,15,56		
Finance Budget	74,32,33	1,53,24,82	1,69,52,36	1,5 4,5 2,36	0	15,00,00
Ministry of Finance-Employee Benefits and Retirement						
Benefits	73,93,26	95.82,09	93,57,33	93,57,33		
Current	73,93,26	95.82,09	93,57,33	93,57,33		
Ministry of Finance-Miscellaneous	39.07	57,42,73	75.95.03	60,95,03	0	15,00,00
Current	39.07	33,36,48	49.82,12	34,82,12	0	15,00,00
Capital		0 24,06,25	26,12,91	26,12,91		
Province	99,66,43	97,94,91	96,45.08	86,18,36	3,5 6,41	6,70,31
Province	99.66.43	97,94,91	96,45,08	86,18,36	3,5 6,41	6,70,31
Current	99.66.43	97,94,91	96,45.08	86,18,36	3,56,41	6,70,31
Local Level	2,97,69,61	2,83,84,38	3,12,42,61	2,82,42,55	8,10,57	21,89,49
Local Level	2,97,69,61	2,83,84,38	3,12,42,61	2,82,42,55	8,10,57	21,89,49
Current	2,97,69,61	2,83,84,38	3,12,42,61	2,82,42,55	8,10,57	21,89,49
Total Expenditure	14,21,32,71	15.30,35,59	18,60,30,30	15,90,30,30	52,32,65	2,17,6 7,35

Estimated Expenditure According to Gender Responsive Budget				Schedule - 8
Fiscal Year 2081 /82				(In Rs. Lakh)
Agency	Direct Benefit	Indirect Benefit	Neutral	Total
101 President	0	0	1513	1513
102 Vice President	0	0	524	524
103 Provincial Chiefs	0	0	2185	2185
202 Federal Parliament	0	0	15073	15073
204 Court	0	0	81207	81207
206 Commission for the Investigation of Abuse of Authority	0	0	17860	17860
208 Office of the Auditor General	0	0	7380	7380
210 Public Service Commission	8928	0	0	8928
212 Election Commission	0	0	6198	6198
214 National Human Rights Commission	2953	0	0	2953
218 Judicial Council	0	0	563	563
220 National Natural Resources and Fiscal Commission	0	0	970	970
222 National Women Commission	810	0	0	810
224 National Dalit Commission	0	388	0	388
226 National Inclusion Commission	0	412	0	412
228 Indigenous Nationalities Commission	0	387	0	387
230 Madhesi Commission	0	398	0	398
232 Tharu Commission	0	411	0	411
234 Muslim Commission	0	409	0	409
301 Office of the Prime Minister and Council of Ministers	0	3872	52045	55917
305 Ministry of Finance	217936	189916	22299	430151
307 Ministry of Industry, Commerce and Supplies	38153	15346	26906	80405
308 Ministry of Energy, Water Resources and Irrigation	233208	167966	3139	404313
311 Ministry of Law, Justice and Parliamentary Affairs	0	340	5113	5453
312 Ministry of Agriculture and Livestock Development	417937	84718	0	502655
313 Ministry of Water Supply	124015	39175	0	163190
314 Ministry of Home Affairs	1099575	882449	6683	1988707
325 Ministry of Culture, Tourism and Civil Aviation				
Ministry	37880	1139	13330	52349
326 Ministry of Foreign Affairs	0	14189	53553	67742
329 Ministry of Forests and Environment	59350	55522	4875	119747
336 Ministry of Land Management, Cooperatives and Poverty Alleviation				
Ministry	5947	7919	52442	66308

337 Ministry of Physical Infrastructure and Transport	565228	938188	1905	1505321
340 Ministry of Women, Children and Senior Citizens				
Ministry	13075	0	0	13075
343 Ministry of Youth and Sports	1826	33222	0	35048
345 Ministry of Defence	0	572221	26493	598714
347 Ministry of Urban Development	248713	431600	0	680313

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350 Ministry of Education, Science and Technology	115475	461488	0	576963
358 Ministry of Communication and Information Technology	5886	24331	43312	73529
365 Federal Affairs and General Administration				
Ministry	19625	45031	200	64856
370 Ministry of Health and Population	412050	49373	0	461423
371 Ministry of Labour, Employment and Social Security	6447	12050	0	18497
391 National Planning Commission	0	1675	0	1675
501 Ministry of Finance-Financial Management	373238	302341	0	675579
502 Ministry of Finance-Internal Loan Payment	0	0	3369544	3369544
503 Ministry of Finance-Foreign Loan Payment (Multilateral)	0	0	486590	486590
504 Ministry of Finance-Foreign Loan Payment (Bilateral)	0	0	172392	172392
601 Ministry of Finance-Employee Benefits and Retirement Benefits	0	185500	750233	935733
602 Ministry of Finance-Miscellaneous	62383	682719	14401	759503
701 Province	964508	0	0	964508
801 Local Level	3124261	0	0	3124261

Total expenditure

8,15,94,07 5,20,46,95 5,23,89,28 18,60,30,30

Indicator	Gender Responsive Budget	Amount	Percentage
1	Direct Benefit	8159407	43.86
2	Indirect Benefit	5204695	27.98
3	Neutral	5238928	28.16

Estimated Expenditure According to Climate Change Budget					Schedule - 9
Fiscal Year 2081/82				(In Rs. Lakh)	
Agency	Direct Benefit		Indirect Benefit	Neutral	Total
101 President	0		0	15,13	15,13
102 Vice President		0	0	5,24	5,24
103 Provincial Chiefs		0	0	21,85	21,85
202 Federal Parliament		0		01,50,73	1,50,73
204 Court		0	0	8,12,07	8,12,07
206 Commission for the Investigation of Abuse of Authority		0	0	1,78,60	1,78,60
208 Office of the Auditor General		0	0	73,80	73,80
210 Public Service Commission		0	0	89,28	89,28
212 Election Commission		0	0	61,98	61,98
214 National Human Rights Commission		0	0	29,53	29,53
218 Judicial Council		0	0	5,63	5,63
220 National Natural Resources and Fiscal Commission		0	0	9,70	9,70
222 National Women Commission		0	0	5,90	5,90
224 National Dalit Commission		0	0	3,88	3,88
226 National Inclusion Commission		0	0	4,12	4,12
228 Indigenous Nationalities Commission		0	0	3,87	3,87
230 Madhesi Commission		0	0	3,98	3,98
232 Tharu Commission		0	0	4,11	4,11
234 Muslim Commission		0	0	4,09	4,09
301 Office of the Prime Minister and Council of Ministers		0	80,94	4,78,23	5,59,17
305 Ministry of Finance		0	14,10,76	28,90,75	43,01,51
07 Ministry of Industry, Commerce and Supplies	12,19		78	7,91,08	8,04,05
308 8 Ministry of Energy, Water Resources and Irrigation	29,95,33		9,70,26	77,54	40,43,13
311 Ministry of Law, Justice and Parliamentary Affairs		0	0	54,53	54,53
312 Ministry of Agriculture and Livestock Development	3,65,88		46,32,63	28,04	50,26,55
313 Ministry of Water Supply	9,85,21		6,46,69		0 16,31,90
314 Ministry of Home Affairs		0	1,09,88,39	88,9 8,68	1,98,87,07
325 Ministry of Culture, Tourism and Civil Aviation					
Ministry		0	88,55	4,34,94	5,23,49
326 Ministry of Foreign Affairs		0	0	6,77,42	6,77,42
329 Ministry of Forests and Environment	5,28,20		6,69,27		0 11,97,47
336 Ministry of Land Management, Cooperatives and Poverty Alleviation					
Ministry		0	0	6,63,08	6,63,08

337 Ministry of Physical Infrastructure and Transport	11,36,83		61,15,76	78,00,62	1,50,53,21
340 Ministry of Women, Children and Senior Citizens					
Ministry	2,12		6 2,40	6 6,23	1,30,75
343 Ministry of Youth and Sports		0	0	3,50,48	3,50,48
345 Ministry of Defense		0	0	59,87,14	59,87,14
347 Ministry of Urban Development	15,97,57		30,47,76	21,57,80	68,03,13

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350 Ministry of Education, Science and Technology		0 8,61,96	49,07,67	57,69,63
358 Ministry of Communication and Information Technology		0	0 7,35,29	7,35,29
365 Federal Affairs and General Administration				
Ministry	88,91	1,82,97	3,76,68	6,48,56
370 Ministry of Health and Population		0 9,23,60	36,90,63	46,14,23
371 Ministry of Labour, Employment and Social Security		0 21,53	1,63,44	1,84,97
391 National Planning Commission		0	0 16,75	16,75
501 Ministry of Finance-Financial Management	18,22,58	46,13,17	3,20,04	67,55,79
502 Ministry of Finance-Internal Debt Payment		0	0 3,36,95,44	3,36,95,44
503 Ministry of Finance-External Debt Payment				
(Multilateral)		0	0 48,65,90	48,65,90
504 Ministry of Finance-External Debt Payment			17,23,92	17,23,92
(Bilateral)		0		
601 Ministry of Finance-Employee Benefits and Retirement Benefits		0	0 93,57,33	93,57,33
602 Ministry of Finance-Miscellaneous	8,03,69	6,15,00	61,76,34	75,95,03
701 Province		0 96,45,08	0	96,45,08
801 Local Level	9,31,07	3,03,11,54	0	3,12,42,61
Total expenditure	1,12,69,58	7,58,89,04	9,88,71,68	18,60,30,30

Indicator	Climate Change Budget	Amount	Percentage	
1	Direct Benefit	1126958	6.06	
2	Indirect Benefit	7588904	40.79	
3	Neutral	9887168	53.15	

Foreign Grant and Loan Summary							Schedule	-10		
Fiscal Year 2081/82							(In Rs. Lakh)			
Donor Agency	Total	Grant					Loan			
		Total	Cash	Direct Payment	Reimbursement	In-kind	Total	Cash	Direct Payment	Reimbursement
Multilateral	2,07,16,88	16,07,72	3,01,53	3,62,07	9,12,03	32,09	1,91,09,16	63,12,74	51,51,93	76,44,49
A D B	94,25,48	3,55,45		2,02,17	1,53,28	0	90,70,03	22,52,93	46,04,91	22,12,19
A D V	71,58,29	3,41,19		2,02,17	1,39,02	0	68,17,10		46,04,91	22,12,19
J F P R	14,26	14,26	0	0	14,26	0	0	0		0
A D V/P V L -P F M	9,52,93	0	0	0	0	0	9,52,93	9,52,93		0
A D V/P V L -Grid	13,00,00	0	0	0	0	0	13,00,00	13,00,00		0
I D A (World Bank)	77,12,06	2,67,60	58,44	19,28	1,89,88	0	74,44,46	27,99,81	7,02	46,37,63
I D A	39,86,65	14,10	0	0	14,10	0	39,72,55		7,02	39,65,53
World Bank -G B B	13	13	0	0	13	0	0	0		0
World Bank -Trust Fund	3,03,37	2,53,37	58,44	19,28	1,75,65	0	50,00	0	0	50,00
I D A Higher Education P for R	2,29,69	0	0	0	0	0	2,29,69	0	0	2,29,69
World Bank- CAT D. D. O.	15,00,00	0	0	0	0	0	15,00,00	15,00,00		0
I D A/D P C- Grid	12,99,81	0	0	0	0	0	12,99,81	12,99,81		0
I D A Health P for R	3,92,41	0	0	0	0	0	3,92,41	0	0	3,92,41
I M F	10,00,00	0	0	0	0	0	10,00,00	10,00,00		0
I M F / E C F	10,00,00	0	0	0	0	0	10,00,00	10,00,00		0
OPEC	14,35	0	0	0	0	0	14,35	0	0	14,35
OFID	14,35	0	0	0	0	0	14,35	0	0	14,35
U N	4,15,80	4,15,80	2,43,09	1,40,62		32,09		0		0
U N D P	2,23	2,23	0	2,23	0	0	0	0		
U N C D F	1,00	1,00	0	1,00	0	0	0	0		
U N E P	1,08	1,08	1,08	0		0	0			
U N F P A	1,54	1,54	0	1,54	0	0		0		0
UNICEF	10,90	10,90	2,74	8,16	0	0		0		
U N -G E F	76,96	76,96	38,66	38,30	0	0	0	0		0
W H O	19,79	19,79	0	19,79	0			0		0
W F P	32,09	32,09	0	0		32,09		0		
G C F	52,00	52,00	0	52,00	0	0		0		

G C F / F A O	1,57,14	1,57,14	1,39,54	17,60	0	0	0			
G C F / I U C N	61,07	61,07	61,07	0	0	0		0	0	
IFAD	3,20,71	6,13	0	0	6,13	0	3,14,58	2,60,00	0	54,58
IFAD	3,20,71	6,13	0	0	6,13	0	3,14,58	2,60,00	0	5458
A.I. I. V.	5,40,00	0	0	0	0	0	5,40,00	0	5,40,00	0
A.I. I. V.	5,40,00	0	0	0	0	0	5,40,00		5,40,00	0
G.P.E.	18,01	18,01	0	0	18,01	0	0	0	0	0
G.P.E.	18,01	18,01	0	0	18,01	0	0		0	0
S.E.S.P.	12,70,47	5,44,73	0	0	5,44,73	0	7,25,74	0	0	7,25,74
S.E.S.P. Joint Donor Fund	12,70,47	5,44,73	0	0	5,44,73	0	7,25,74		0	7,25,74
Bilateral	52,88,41	29,58,23	3,45,68	20,01,68	6,10,87	0	23,30,18		14,38,10	8,92,08
Australia	2,00	2,00	0	2,00	0	0	0	0	0	0
Australia	2,00	2,00	0	2,00		0	0	0	0	0
China	2,38,88	2,38,88	0	2,38,88	0	0	0	0	0	0
China	2,38,88	2,38,88	0	2,38,88	0	0	0	0	0	0
Finland	53,06	53,06	0	53,06	0	0	0	0	0	0
Finland	24,35	24,35	0	24,35	0	0				0
Finland -Joint Fund	28,71	28,71	0	28,71	0	0	0	0		0
Germany	1,85,08	1,85,08	0	1,85,08	0	0	0	0	0	0
Germany -K F W	1,85,08	1,85,08	0	1,85,08	0	0				0
India	10,61,57	4,51,54	41,00	44,00	3,66,54	0	6,10,03	0	6,10,03	0
India	4,51,54	4,51,54	41,00	44,00	3,66,54	0				0
India -Exim Bank	6,10,03	0	0	0	0	0	6,10,03	0	6,10,03	0
Japan	8,70,27	1,38,68	0	1,38,68	0	0	7,31,59	0	1,83,79	5,47,80
Japan	4,30,00	0	0	0	0	0	4,30,00	0	1,70,20	2,59,80
Japan -JICA	4,40,27	1,38,68	0	1,38,68	0	0	3,01,59	0	13,59	2,88,00
Kuwait Development Fund	56,46	0	0	0		0	56,46		0	56,46
Kuwait Fund	56,46	0	0	0	0	0	56,46		0	56,46
Norway	78,75	78,75	0	78,75		0	0	0		0
Norway	78,75	78,75	0	78,75	0	0	0		0	0

Switzerland	4,09,10	3,76,10	2,18,22	1,57,88		0	33,00			33,00	
Switzerland	33,00	0	0			0	33,00			33,00	
Switzerland-SDC	3,76,10	3,76,10	2,18,22	1,57,88							
Saudi Development Fund	3,01,09	13,27	13,27			0	2,87,82			0	2,87,82
Saudi Fund	3,01,09	13,27	13,27			0	2,87,82			0	2,87,82
United Kingdom	1,29,25	1,29,25	0	30,00	99,25						
United Kingdom	29,00	29,00	0	0	29,00						
United Kingdom-FCDO	1,00,25	1,00,25	0	30,00	70,25						
USA	12,18,43	12,18,43		10,73,35	1,45,08						
USAID	2,27,61	2,27,61	0	82,53	1,45,08						
Millennium Challenge Corporation USA	9,90,82	9,90,82	0	9,90,82							
European Union	6,84,47	73,19	73,19			0	6,11,28			6,11,28	
European Union	73,19	73,19	73,19								
European Investment Bank	6,11,28	0	0	0		0	6,11,28			6,11,28	
Joint Fund	9,94,71	6,66,70	40,44	48	3,54,71	2,71,07	3,28,01			0	3,28,01
Joint Fund	53,56	53,56	1,10	0	0	52,46					
GEFMAT	53,56	53,56	1,10	0	52,46						
GAVI	2,46,70	2,46,70	28,09	0	2,18,61						
GAVI	2,46,70	2,46,70	28,09	0	2,18,61						
GAFSP	17,17	17,17	0	48	16,69						
GAFSP	17,17	17,17		48	16,69						
EIF	1,25	1,25	1,25								
EIF	1,25	1,25	1,25								
Donor Joint Fund	6,76,03	3,48,02	10,00	0	3,38,02	0	3,28,01			0	3,28,01
Donor Joint Fund	6,76,03	3,48,02	10,00	0	3,38,02	0	3,28,01			0	3,28,01
Total	2,70,00,00	52,32,65	6,87,65	23,64,23	18,77,61	3,03,16	2,17,67,35	63,12,74	65,90,03	88,64,58	

Summary of Grants, Assistance, and Financial Transfers								Schedule - 11	
Fiscal Year 2081 / 82								(In Rs. Lakh)	
Grant Number	Actual Expenditure of 2079/80			Revised Estimate of 2080/81			Target of 2081 /82		
	Current	Capital Nature	Total	Current	Capital Nature	Total	Current	Capital Nature	Total
208 Office of the Auditor General	0	1	9	0	3	3	0	3	3
222 National Women Commission	27	0	27	47	0	47	35	0	35
301 Office of the Prime Minister and Council of Ministers	632	0	632	702	0	702	0	0	0
305 Ministry of Finance	10440	6541	16981	820	8616	9436	1162	8597	9759
307 Ministry of Industry, Commerce and Supplies	15209	272	15481	13504	531	14035	18006	140	18146
308 Ministry of Energy, Water Resources and Irrigation	16686	0	16686	13987	0	13987	22977	0	22977
311 Ministry of Law, Justice and Parliamentary Affairs	387	0	387	443	0	443	695	0	695
312 Ministry of Agriculture and Livestock Development	349517	11147	360664	321993	12937	334930	353919	13813	367732
313 Ministry of Drinking Water	94	0	94	70	800	870	97	0	97
314 Ministry of Home Affairs	411	9	420	424	9	433	353	22	375
325 Ministry of Culture, Tourism and Civil Aviation	4015	18494	22509	3824	7174	10998	4555	7371	11926
326 Ministry of Foreign Affairs	172	125	297	140	246	386	148	212	360
329 Ministry of Forests and Environment	1373	564	1937	4313	259	4572	5770	540	6310
336 Ministry of Land Management, Cooperatives and Poverty Alleviation	768	71	839	805	127	932	85	41	126
337 Ministry of Physical Infrastructure and Transport	678	66901	67579	561	33883	34444	600	43350	43950
340 Ministry of Women, Children and Senior Citizens	1308	0	1308	1315	0	1315	1084	0	1084
343 Ministry of Youth and Sports	1563	18	1581	1542	3	1545	1751	100	1851
345 Ministry of Defence	142	7	149	145	7	152	144	9	153
347 Ministry of Urban Development	394	9980	10374	3203	19549	22752	627	27038	27665
350 Ministry of Education, Science and Technology	167215	36747	203962	241197	37552	278749	269413	34807	304220
358 Ministry of Communication and Information Technology	10208	713	10921	9060	1030	10090	10108	638	10746
365 Ministry of Federal Affairs and General Administration	12864	620	13484	23449	8703	32152	32184	12970	45154
370 Ministry of Health and Population	144721	16486	161207	164777	37268	202045	189578	37547	227125
371 Ministry of Labour, Employment and Social Security	0	0	0	0	0	0	458	9	467
602 Ministry of Finance - Miscellaneous	31	0	31	69140	56807	125947	175511	41500	217011

701 Province	690269	306373	996642	687721	291769	979490	749880	214628	964508
801 Local Level	2623540	353421	2976961	2536177	302261	2838438	2666078	458183	3124261
Total	4052664	828490	4881154	4099359	819534	4918893	4505218	901518	5406736

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Amount Allocated Based on Sustainable Development Goal Indicators		Schedule - 12	
Fiscal Year 2081/82		(In Rs. Lakh)	
Sustainable Development Indicator	Sustainable Development Goal	Amount	Percentage
.	Not Indicated	8507890	45.73
1	End Poverty	1129433	6.07
2	Zero Hunger	720332	3.87
3	Healthy Life	482312	2.59
4	Quality Education	606517	3.26
5	Gender Equality	9604	0.05
6	Sustainable Clean Water and Sanitation Services	207250	9.99
7	Access to Modern Energy	533192	2.87
8	Inclusive Economic Growth and Decent Work	505099	2.72
9	Industry, Innovation and Infrastructure	1600618	8.6
10	Reduction of Inequality	1211876	6.51
11	Sustainable Cities and Settlements	1306584	7.02
13	Climate Change Adaptation	95302	0.51
15	Utilization of Terrestrial Resources	104773	0.56
16	Peaceful, Just and Empowered Society	1488215	8
17	Partnership for Sustainable Development	94033	0.51
	Total	18,60,30,30	100

Details of loans taken and guarantees given by the Government of Nepal Fiscal Year 2081/82

Schedule - 13 (In Rs. crore)

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S.N.	Type of Loan	Actual of 2079/080						Revised of 2080/081						Target of 2081/082					
		Opening Balance	Loan Received	Principal Repaid	Total Exchange (Profit)/ Loss	Interest Expense and Commission	Closing Balance	Opening Balance	Loan Received	Principal Repaid	Total Exchange (Profit)/ Loss	Interest Expense and Commission	Closing Balance	Opening Balance	Loan Received	Principal Repaid	Total Exchange (Profit)/ Loss	Interest Expense and Commission	Closing Balance
9	Internal Loan	98690.89	25728.96	11509.48	0.00	6463.06	112910.37	112910.37	24000.00	18255.74	0.00	9323.00	118644.63	198644.63	33000.00	24478.50	0.00	9117.00	127076.13
	Treasury Bill	35450.81	15361.00	5030.25	0.00	2777.80	45781.56	45781.56	5500.00	10905.74	0.00	3600.00	40375.82	40375.82		14500.00	0.00	4304.13	37375.82
	Development Bond	62044.70	10000.00	6400.00	0.00	3584.90	65644.70	65644.70	17900.00	7350.00	0.00	5600.00	76194.70	76194.70		9914.00	0.00	4649.87	63080.70
	Citizen Savings Bond	914.00	236.13	75.11	0.00	87.10	107502	107502	500.00	0.00	0.00	100.00	1575.02	1575.02		160.75	0.00	140.00	2414.27
	Foreign Employment Savings Bond	19.02	2.64	4.12	0.00	1.91	17.54	17.54	100.00	0.00	0.00	10.00	117.54	117.54		3.75	0.00	10.00	313.79
	Commission	0.00	0.00	0.00	0.00	11.35	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00		0.00	0.00	13.00	0.00
	International Monetary Fund Value Adjustment	262.36	129.19	0.00		0.00	391.55	391.55	0.00	0.00	0.00	0.00	391.55	391.55	0.00	0.00	0.00	0.00	391.55
2	Foreign Loan	102584.71	11986.00	3461.79	5915.95	839.90	117024.87	117024.87	21274.91	4261.75	2234.39	1215.58	136272.42	136272.42	16240.00	5462.37	5462.29	1195.16	152512.34
	Bilateral	13138.39	1273.09	664.63	301.72	108.24	13746.85	1404857	3556.56	956.68	268.23	393.60	16648.45	16916.68	3556.56	1383.27	678.08	408.36	19089.97
	Multilateral	89446.32	10712.91	2797.16	5614.23	731.66	97362.07	102976.30	17718.35	3305.07	1966.15	821.98	117389.58	119355.73	12683.44	4079.10	4784.21	786.80	127960.07
	Total Exchange (Profit)	0.00	0.00	0.00	5915.95	0.00	5915.95	0.00	0.00	0.00	2234.39	0.00	2234.39	0.00	0.00	0.00	5462.29	0.00	5462.29
	Total	201329.64	37714.96	14971.27	5915.95	7302.96	229935.24	229935.24	45274.91	22517.49	2234.39	10538.56	254927.05	254927.05	49240.00	30040.87	5462.29	10312.16	279588.47
4	Guarantee	4014.12	0.00	0.00	0.00	627.15	4649.27	4649.27	0.00	0.00	0.00	708.41	5349.68	5349.68	0.00	0.00	0.00	772.81	6122.49

Regarding the purchase of 2 Narrow body aircraft A320-200 of Nepal Airlines Corporation, the Government of Nepal, Council of Ministers, on the date 2069/11/29, as per the decision of the Finance Committee 2074/10/10, the loan amount to be disbursed from the Citizen Investment Fund for the purchase is Rs 22 Arba, making a total guarantee of Rs 34 Arba as per the decision.

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Indicators of Expected Achievements of the Budget for Fiscal Year 2081/82

Schedule - 14

S.N.	Sectoral Program	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2080/81	At the end of Fiscal Year 2081/82	Remarks
1	Agriculture	Main food grain production	Metric ton (thousand)	10891	11075	
		Rice	Metric ton (thousand)	5724	5751	
		Maize	Metric ton (thousand)	3031	3145	
		Wheat	Metric ton (thousand)	2136	2179	
		Potato	Metric ton (thousand)	3301	3344	
		Sugarcane	Metric ton (thousand)	3178	3231	
2	Livestock	Milk	Liter (thousand)	2663	2711	
		Fish	Metric ton (thousand)	118	124	
		Meat	Metric ton (thousand)	432	434	
3	Irrigation/ River Control	Irrigation facility (federal level only)	Hectare (thousand)	1570	1585.97	
		Construction of embankments in large and medium rivers	Km	1415	1451	
		Land reclaimed by embankment construction	Hectare	13100	13250	
		Establishment and operation of radar centers	Unit	3	3	
		Work to automate water measurement centers	Unit	175	190	
		Work to automate weather measurement centers	Unit	332	350	
4	Forest	Seedling production, purchase, distribution (annual)	Unit (thousand)	30000	20000	
		Estimated revenue amount from forest area	Rs. (billion)	6	6.50	
		Timber production	Cubic feet (hundred thousand)	300	350	
		Water source, pond conservation and wetland area management	Number	275	350	
		Grassland management	Hectare	1033	1400	
		Urban green park construction and management	Number	90	90	
		Gully/stream/landslide control and prevention	Number	250	550	
		Employment generation from forest area	Person (thousand)	27	40	

5	Road	Road access to district headquarters	Number	77	77	
		Districts with blacktopped roads	Number	72	73	
		Blacktopped road (including local roads under Department of Roads)	Km	18802	19602	
		Regular and occasional road maintenance	Km (annual)	7821	7517	
		Periodic road maintenance	Km (annual)	250	325	
		Number of bridges constructed	Number	3392	3572	
6	Local Level Roads and Bridges	Blacktopped road	Km	4903	5028	
		Construction of rural road bridges	Meter	713	763	
		Rural municipality/municipality centers with road access	Number	735	739	
		Rural municipality/municipality centers with paved road access	Number	534	538	
		Local levels with administrative building constructed	Number	369	427	
		Suspension bridge construction	Unit	11097	11597	
7	Energy	Hydropower generation capacity	MW	3640	4500	
		Transmission line construction (above 66 kV)	Circuit km	7405	8590	
		33 kV transmission line expansion	Km	7770	8000	
		Population with access to electricity from national grid	Percent	97	100	
		Per capita electricity consumption	KWh	400	450	

S.N.	Sectoral Program	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2080/81	At the end of Fiscal Year 2081/82	Remarks
		Electricity leakage (transmission and distribution)	Percent	13.44	13.42	
		Electricity generation from small and micro hydropower projects	Megawatt	40.65	42	
		Electricity generation from solar power (solar mini grid, institutional solar system, and household solar energy)	Megawatt	49.5	52	
8	Alternative Energy	Installation of household solar energy system	Number (thousand)	1006	1011	
		Improved iron stove	Number (thousand)	155	200	
		Construction of household biogas plant and electric stove	Number (thousand)	452	455	
		Installation of institutional, community, and commercial biogas plants	Number	373	385	
		Improved water mill	Number (thousand)	155	0	
		Electric stove	Number (thousand)	58.7	130	
9	Communication and Information Technology	Employment generation from information technology industry	Number	0	5000	
		Increase in national reach of radio	Population (percent)	93	94	
		Access to digital television	Percent	72	82	
		Publication of inclusive programs from Gorkhapatra	Language (number)	43	45	
		Expansion of optical fiber (12 core and above).	Km.	25000	35000	
		4G/LTE users	Percent	72	80	
		FTTH service expansion	Percent	75	77	
		Government services integrated in the Nagarik app	Number	65	70	
		Government offices where Integrated Government Office Management System (GIOMS) is implemented	Number	60	90	
		Offices where integrated website system is implemented	Number	70	92	
10	Education	Gross enrollment rate in pre-primary education	Percent	99.9	99.9	
		Students enrolling in grade 1 with pre-primary education experience	Percent	76.9	77.8	
		Net enrollment rate				
		a) Basic level (grade 1-8)	Percent	95.1	96	
		b) Secondary level (grade 9-12)	Percent	57.9	59	
		c) Gross enrollment rate in higher education	Percent	20.5	22.5	
		Survival rate				

a) Basic education (grade 1 to 8)	Percent	86.2	87.9	
b) Secondary education (grade 9 to 12)	Percent	37.2	38.8	
Gender equality index (in net enrollment rate of school education)				
a) Early childhood development and education	Ratio	0.92	0.93	
b) Basic education (grade 1-8)	Ratio	0.99	0.99	
c) Secondary education (grade 9-12)	Ratio	0.93	0.99	
d) Gender equality index in gross enrollment rate in higher education	Ratio	1.05	1.04	
Literacy rate				

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S.N.	Sectoral Program	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2080/81	At the end of Fiscal Year 2081/82	Remarks
		a) Literacy rate (above 5 years)	Percent	76.3	77.5	
		b) Youth literacy rate (15-24 years)	Percent	89	90.8	
		Basic level completion rate	Percent	80.3	82.5	
		Students receiving midday meal (annually from EDC to grade 6)	Number (lakh)	37.11	40.67	
11	Education	Free sanitary pads for girls studying in community schools (from grade 6 to 12)	Local level	753	753	
		Construction of new classrooms	Number (thousand)	118.869	121.369	Budget for physical construction at the local level is yet to be finalized.
		Skill-based training received (short term)	Number (thousand)	558.86	570.86	11020 additional
		Technical education training (pre-diploma and diploma programs)	Number (in thousand)	583.6	606.23	22608 additional
		Technical and vocational training instructor training	Number (in thousand)	15.7	18.2	2500 additional
		Vocational skill testing	Number (in thousand)	501.854	551.84	50000 additional
		Number of campuses with quality assurance and accreditation	Number	120	150	
		Expansion of access to technical education	Number of local levels	680	753	Through scholarship arrangements in local levels without access
		Students receiving scholarships at the basic level of school education	Percent <input checked="" type="checkbox"/>	18.5	18.6	
		Schools with toilets constructed with clean water and sanitation facilities	Percent	71.6	73.7	
		Schools using information technology in teaching and learning	Percent	35.9	40	
		Schools with internet access (broadband internet)	Percent <input checked="" type="checkbox"/>	43.1	50	
		Proportion of students studying technical subjects in secondary education	Percent	16	17	
		Proportion of students studying technical subjects in higher education	Percent	20.73	23	
		Establishment of science study centers	Number	1	2	
		Expansion of forensic science laboratories at the provincial level	Number of provinces	4	5	
		Studies/research conducted in the field of science and technology	Number	1074	1089	
		DNA database	Number	965	990	848 cases
		Research fellowship availability	Number/annual	702	1102	

		Number of teachers trained through direct and virtual means	Number/annual	79000	96010	
		Districts declared literate	Number	64	70	
		Receiving maternity services from health institutions	Percent	80	85	
		Rate of use of modern family planning methods	Percent	39	39	

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S.N.	Sectoral Program	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2080/81	At the end of Fiscal Year 2081/82	Remarks
12	Health	Fourth time pregnancy checkup	Percent	90	95	
		Receiving maternity services from skilled health workers	Percent	75	80	
		Postpartum women receiving Vitamin A	Percent	90	100	
		Children receiving all vaccines as prescribed	Percent	85	90	
		Children receiving measles vaccine	Percent	90	95	
		Child mortality rate (under 5 years)	Per thousand	33	33	
		Neonatal mortality rate	Per thousand	28	28	
		Receiving free heart disease treatment	Number (thousand)	5.5	6.5	
		Availability of free medicines	Type	70	98	
13	Ministry of Drinking Water	Safe drinking water	Percent	30	35	
		Sewage management with treatment	Percent	4.5	5	
14	Urban Development	Urban road upgrading	Km.	2200	2400	
		Population using urban facilities	Percent	6 6.20	70	
		Construction of safe public housing	Thousand	120	170	
		Completion of bus park construction	Number	50	57	
		Construction of government buildings (including assembly halls)	Number	125	140	
15	Tourism	Countries with bilateral air agreements	Number	40	42	
		Copyright protection	Number	2,600	3,000	
		Digitization of records	Number (in thousands)	60	25	
		Heritage listed in World Heritage List	Number	2	2	
		Per tourist per day expenditure	US Dollar	40.5	42	
		Average stay of foreign tourists	Days	13.1	13.2	
		Available seat capacity on international flights to Nepal	Number (in lakhs)	87	90	
		Foreign tourist arrivals	Number (in thousands)	10.14	10	
		Employment in tourism sector (additional)	Number (in thousands)	6.78	5.2	
		Foreign airline companies coming to Nepal	Number	22	27	
		Domestic airlines (Fixed Wing)	Number	9	9	
		Domestic airlines (Rotor Wing)	Number	12	12	
		Airports operating all months	Number	42	41	
		Tourism contribution to total GDP	Percent	1.98	2.42	
Trails (including Great Himalayan Trail)	Km.	4.15	5.15			

	Number of beds available in tourist standard star hotels	Number	16967	18265	
	Tourist standard star hotels (1-5)	Number	179	182	
	Conservation/reconstruction of archaeological, religious and cultural heritage	Number	673	774	
	Documentation of endangered languages	Number	11	50	
	Senior citizens (above 68 years)	Person	1615491	1637045	
	Senior citizen Dalit/Karnali (above 60 years)	Person	165093	178170	

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S.N.	Sectoral Program	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2080/81	At the end of Fiscal Year 2081/82	Remarks
16	Social Security	Single and widowed women	Person	569020	579743	
		Fully disabled	Person	65341	67058	
		Severely disabled (Category B)	Person	136804	143484	
		Endangered ethnic group	Person	22281	22367	
		Dalit children	Person	373682	349128	
		Child protection grant	Person	802641	777605	
		Local levels distributing social security allowance through banking system	Number	753	753	
	Border Security	B.O.P.	Number	254	260	
	Border Security	B.O.P. building construction	Number	139	151	
	National Identity Card	Data collection for National Identity Card	Person (Lakh)	All citizens who have obtained citizenship	All citizens who have obtained citizenship	
Disaster Management	District Emergency Operation Center	District	77	77		
17	Industry	Additional employment creation through establishment and operation of micro, cottage, small, medium, and large industries	Thousand	161	169	
		Upgrading level of micro entrepreneurs	Number (Thousand)	3.65	3.78	
		Additional employment creation through other programs including micro entrepreneur creation	Number (Thousand)	NA	NA	
18	Supply	Transportation of food grains to designated remote districts	MT (Thousand)	17.509	20	
		Storage of food grains in national food security storage	MT (Thousand)	9.878	25	
		Stock of food grains in SAARC Food Bank	MT (Thousand)	8	5	
		Transportation of iodized salt to designated remote districts	MT (Thousand)	7.576	8.160	
19	Commerce	Increase in exports	Rs. Billion	-5.21	15.19	
		Export-import ratio	Ratio	01:10.2	01:09.4	
		Export ratio in total gross domestic product	Ratio	01:37.5	01:35.4	
20	Land Management	Development of technology enabling service recipients to conduct land-related transactions from home or nearby service centers	Number	126	135	
		Number of people trained in survey mapping and land management	Person	11500	12000	
		Expanding access of local levels to PAM system	Local Level	55	100	
		Service delivery from survey office through NeLIS system	Office	58	98	
		Establishing COORS	Number	4	8	
21		Establishment of cooperative market	Number	0	0	

Cooperatives and Poverty Alleviation	Number of cooperative associations and institutions	Number (Thousand)	31.45	31.6	
	Total number of members of cooperative associations and institutions	Lakh	73.83	84	
	Total deposit collection of cooperative institutions	Rs. (Billion)	478.11	479	
	Direct employment through cooperatives	Person (Thousand)	94.02	94.51	
	Credit flow from cooperative sector	Rs. (Billion)	405	450	
	Share capital of cooperative associations and institutions	Rs. (Billion)	94.72	94.90	

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S.N.	Sectoral Program	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2080/81	At the end of Fiscal Year 2081/82	Remarks
		Number of cooperatives operating COPOMIS system	Number (thousand)	20.1	21.5	
		Population receiving cooperative training	Number (thousand)	52.132	52.60	
		Data processing received for identification of poor households	District	64	77	
22	Labour and Social Security	Employment creation through Prime Minister Employment Program (annual)	Number (thousand)	60	60	
		Number of workers enrolled in Social Security Fund	Number (thousand)	1500	2500	
		Number of employers listed in Social Security Fund	Number (thousand)	19.5	30	
		Number of people taking vocational and skill development training (per year)	Number (thousand)	3	30	
		Establishment inspection (compliance with labor law, including OSH)	Number of establishments	3500	4000	
		Child labor inspection (per year)	Number of establishments	3500	4000	
		Labor audit	Number of establishments	4000	5000	
		Declaration of child labor free local levels	Number of local levels	20	70	
23	Youth	Self-employment creation from Youth Self-Employment Fund	Thousand	12	10	
24	Finance	Number of jobs created from interest subsidy	Thousand	217	200	
		Employment creation from investment in Small Farmers Development Microfinance Institution	Thousand	120	135	

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