

Budget statement of fiscal year 2082/83

Government of Nepal Ministry of Finance 2082

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Presented by Deputy Prime Minister and Finance Minister Mr. Bishnu Prasad Paudel at the joint session of the Federal Parliament

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Honorable Speaker of the House of Representatives, Honorable Chairperson of the National Assembly,

1. I feel proud to be able to present the budget for the fiscal year 2082/83 in this esteemed meeting of the Federal Parliament, the supreme representative institution of the sovereign Nepali people.

2. On this occasion, I offer heartfelt tributes to the brave martyrs who sacrificed their lives in the movements for the abolition of the monarchy and the establishment of the federal democratic republic. I express sincere respect to the esteemed leaders who played a leading role in those movements and to the sisters and brothers who contributed from their respective positions.

3. With the promulgation of Nepal's Constitution by the Constituent Assembly, the main agenda of Nepali politics has changed. The changed agenda is directing us to move rapidly towards development, prosperity, social justice, and socialism based on democratic values, in line with the national aspiration of Prosperous Nepal, Happy Nepali.

4. However, in recent years, the country's political situation has unexpectedly become unstable, which has created obstacles in service delivery, good governance, and the pace of development, as well as made it difficult to address the nation's needs and the people's expectations—a bitter experience we all share.

5. Our own experience has shown that with appropriate policies and political stability, the country can be advanced on the path of development, prosperity, and social justice. From the Constituent Assembly

After the promulgation of the Constitution of Nepal, for the first time in history, we have the fact that the average economic growth rate for three years reached 7.7 percent.

6. Standing on the foundation of this experience, the present government was formed with the resolve to ensure political stability and accelerate economic and social development. This government was formed under the leadership of two major political parties with a proud history and broad public support, who have been playing a leading role in national politics. Within the arithmetic limits of the current parliament, it is clear that there is no better alternative than this for political stability and development.

## **Honorable Speaker, Honorable Chairperson,**

Now I would like to briefly discuss the current state of the economy.

7. The aggregate economic indicators at the time of the formation of the present government clearly indicated that the economy was under pressure. Through continuous efforts, the economy has been moving towards a positive trend. While the economic growth rate was 3.7 percent last year, it is projected to be 4.6 percent in the current fiscal year. While there was negative growth in sectors such as industry, construction, wholesale and retail trade in the last fiscal year, it is estimated that all sectors of the economy will have positive growth in the current fiscal year. Notable growth is expected in electricity, transportation and storage, and financial and insurance services.

8. By the end of Baisakh of the current fiscal year, an additional 339 megawatts of electricity has been produced. By Baisakh 2082, the number of tourist arrivals has increased by 13 percent compared to the same period last year, reaching 923,000.

9. When the government assumed office, the annual point-to-point consumer inflation was 4.6 percent, which has been limited to 3.4 percent in the month of Chaitra of the current fiscal year. Per capita gross domestic product was 1,443 US dollars last year, and it is estimated to reach 1,496 US dollars in the current fiscal year.

10. In the first nine months of this fiscal year, the current account has a surplus of Rs. 210 billion. The balance of payments surplus is Rs. 346 billion. At the end of the last fiscal year, the total foreign exchange reserves stood at 15.27 billion US dollars, which has reached 17.63 billion US dollars in the first nine months of the current fiscal year.

99. In the first nine months of the current fiscal year, goods imports increased by 12.2 percent and exports increased by 65.2 percent. Likewise, remittance inflow increased by 10 percent, reaching Rs. 1,191 billion.

12. The credit growth rate in banks and financial institutions was 5.8 percent last year, which has increased by 7.1 percent in the first nine months of the current fiscal year. During the same period, deposits in banks and financial institutions increased by 5.7 percent.

13. The average base rate of commercial banks, which was 8.5 percent in Chaitra last year, has been maintained at 6.3 percent in Chaitra 2081. Interest rate

Due to the decrease and the availability of sufficient investable financial instruments in banks and financial institutions, a favorable environment has been created for the expansion of private investment. The NEPSE index, which was 2025 in Chaitra 2080 BS, has reached 2662 in Chaitra 2081 BS.

14. In the current fiscal year, the revised estimate of total government expenditure allocation is 89.4 percent, that is, Rs. 1 trillion 662 billion 37 crore. The revised estimate is 88.5 percent of the allocation for current expenditure, 83.4 percent of the allocation for capital expenditure, and 97.6 percent of the allocation for financial management.

15. In the fiscal year 2081/82, revenue mobilization is estimated to increase by 17.1 percent to reach Rs. 1 trillion 267 billion 39 crore. In foreign aid, grants are estimated at Rs. 34 billion 89 crore and loans at Rs. 169 billion 60 crore as per the revised estimate.

16. For the current fiscal year, it was estimated that Rs. 330 billion would be managed through internal loans, but by the end of Baisakh, Rs. 30 billion 60 crore has been mobilized.

17. I have already presented in this esteemed House the Economic Survey 2081/82, which includes details of important indicators and statistics of Nepal's economy, ministry-wise progress reports, and the financial status of public institutions.

Although economic indicators are improving, Nepal's economy has not yet been able to overcome structural challenges and the impact of past weaknesses.

Honorable Speaker, Honorable Chairperson

Now I seek permission to discuss the major challenges present in the country's economy.

18. Due to the inability to make adequate legal arrangements in time and the lack of effective investigation and prosecution, the country has been placed on the intensive monitoring list for money laundering.

19. Due to the lack of expected improvements in the traditional farming system, the productivity of the agricultural sector remains low, and the attraction of youth towards farming has not increased. The lack of innovation and use of technology, low productivity, and high production costs have resulted in the contribution of the productive sector to the gross national income not meeting expectations. Due to the decline in overall demand, the industrial sector has not been able to operate at full capacity. Investments made in physical infrastructure have not been reflected in the expansion of economic activities, so the desired contribution to production growth has not been achieved. The negative impact of climate change is increasing in areas such as agriculture, drinking water, and irrigation. The lack of digital infrastructure has slowed the pace of digital economy development. There is a lack of harmony between the country's labor market and the skills of the workforce produced. The required workforce in the industrial and construction sectors is being supplied from abroad. As sufficient employment opportunities have not been created within the country, the trend of even skilled and semi-skilled manpower migrating abroad is in a worrying state. The proportion of the population below the poverty line is still high.

20. The contribution of the private sector to the country's total fixed capital formation has not increased as expected. New financial instruments developed for investment risk management have not been effectively mobilized. Sufficient financial resources have not been channeled into the productive sector. There is a challenge to make the role of regulatory bodies effective and to minimize financial risks. Although the country's first credit rating has yielded relatively favorable results, the benefits are yet to be realized. Despite policy and legal reforms, foreign capital and technology have not been attracted as expected.

21. Due to the inability to expand and diversify exports, the high trade deficit persists. Weak production capacity has led to high imports of consumer goods. The expected benefits from the high potential for service exports from sectors such as tourism and information technology have not been realized. There is a challenge to sustainably balance the external sector, which is highly dependent on remittances.

22. Revenue savings for development have been declining. Sources of income have been narrowing. There is a challenge to make the current revenue structure broad-based, sustainable, and based on domestic production. Allocation efficiency has not been maintained. With high recurrent expenditure, it is becoming challenging to raise capital expenditure from traditional sources. Due to weak implementation, projects take a long time to complete and incur higher costs. In the absence of necessary resource management, development programs and projects remain at the stage of announcement

The risk of being limited has increased. The growing amount of public debt has added to the challenge of maintaining debt sustainability.

23. Despite efforts to professionalize public administration, the expected improvement in service delivery quality has not been achieved. Delays in public service, lack of sense of responsibility, traditional decision-making processes, and weak inter-agency coordination have posed challenges to maintaining good governance.

Honorable Speaker, Honorable Chairperson,

Facing the aforementioned challenges, I present the following commitments to make the economy dynamic:

24. It is an important government agenda to remove the country from the monitoring list of asset laundering risks ahead of the scheduled time and enhance the credibility of the economy. The encouraging results obtained from the first sovereign credit rating will be utilized to mobilize external capital, and further economic reform programs will be advanced to achieve a higher rating.

25. To boost the morale of the private sector and create an investment-friendly environment, the private sector has been encouraged by reforms made to laws through ordinances. By focusing public investment on productive sectors and attracting private sector capital and technology, qualitative growth in economic activities will be achieved. Further policy, legal, and procedural reforms will be made in sectors that contribute highly to economic growth, establishing the private sector as the main driver of economic prosperity.

The report of the High-Level Economic Reform Recommendation Commission, 2081 will be implemented gradually.

26. To achieve the Sustainable Development Goals by 2030 and to address the possible decline in investment after Nepal's graduation to a developing nation in 2026, sources will be diversified. Revenue administration will be made professional and the revenue system will be strengthened. Public debt will be mobilized in high-yield sectors. Inappropriate projects will be cut and high priority will be given to the implementation of prioritized and result-oriented projects. To address the shortfall in development finance, new and potential instruments of alternative finance will be utilized.

27. Emphasis will be placed on trade balance through increasing the export of competitive goods and services and promoting domestic production of consumable goods. Nepali experts and skilled workers working abroad will be attracted to become entrepreneurs and self-employed in the country. High priority will be given to promoting innovation and entrepreneurship to create youth-targeted employment.

28. The government is firmly committed to achieving further accomplishments based on the positive results achieved after the formation of the current government, bringing positive changes in the lives of the people, overcoming all kinds of despair, and instilling hope among the general public. I have formulated this budget with the main objective of expanding the economy and creating economic opportunities.

29. The list of rights enshrined in the Constitution of Nepal, periodic plans, the government's common resolve and policy commitments, this esteemed

The policy and program of the Government of Nepal passed by the House, the views expressed by honorable members regarding the principles and priorities of the Appropriation Bill, the subject committees of the Parliament, suggestions received from the private sector, intellectual community, and the public have been taken as the basis for budget formulation.

Honorable Speaker, Honorable Chairperson,

Now, I seek permission to present the objectives and priorities of the budget for the upcoming fiscal year. The objectives of the budget are as follows:

- (a) Achieve high, sustainable, and broad-based economic growth to alleviate poverty,
- (b) Create employment by developing entrepreneurship and expanding public and private investment,
- (c) Increase economic efficiency by enhancing the use of modern technology,
- (d) Establish social justice through social protection and development, and
- (e) Promote quality public service and good governance.

The priorities of the budget are as follows:

- (a) Enhancement of entrepreneurship, employment, production, and productivity,
- (b) Expansion of investment in result-oriented quality physical infrastructure,
- (c) Qualitative improvement in the social sector,

(c) Ensuring balanced development and social security and

(d) Citizen-friendly services, corruption control, and governance reform.

Honorable Speaker, Honorable Chairperson,

Now, as per Article 60 of the Constitution of Nepal, I seek permission to present details related to financial transfers:

30. On the recommendation of the National Natural Resources and Finance Commission, I have arranged for the transfer of Rs. 60 billion 66 crore for the provinces and Rs. 88 billion 97 crore for the local levels as fiscal equalization grants. Conditional grants of Rs. 30 billion 35 crore for the provinces and Rs. 2 trillion 11 billion 46 crore for the local levels, totaling Rs. 2 trillion 41 billion 81 crore, have been allocated.

31. For the implementation of infrastructure projects in provinces and local levels, I have allocated supplementary grants of Rs. 3 billion 28 crore and Rs. 10 billion 6 crore, respectively. Special grants of Rs. 3 billion 27 crore for the provinces and Rs. 9 billion 78 crore for the local levels have been allocated. Arrangements have been made to transfer conditional, supplementary, and special grants based on performance.

32. It is estimated that Rs. 1 trillion 65 billion will be transferred to provinces and local levels from revenue sharing. Including revenue sharing and grants, it is estimated that Rs. 5 trillion 82 billion 83 crore will be transferred to provinces and local levels in the coming fiscal year.

Now I present the sectoral programs and allocations of the budget.

## **Agricultural Modernization: Transformation in the Economy**

33. The agricultural sector will be commercialized and mechanized to increase production and productivity. The consumption of healthy and nutritious food items produced at the local level will be promoted. Food sovereignty will be ensured. The surplus labor force dependent on the agricultural sector will be transformed into productive sectors.

34. Maximum utilization of arable land will be done through collective, cooperative, and private firms. Concrete programs will be implemented to achieve self-sufficiency in major food grains, vegetables, fruits, milk, and meat products.

35. Under the National Agricultural Modernization Program, I have allocated Rs. 3 billion 50 million for capital grants and facilities for irrigation, fertilizer, seeds, and technology in 21 super zones and 206 zones for agriculture and livestock. Through this program, the area of 15 crops will be expanded with advanced technology in 4,850 hectares of land. By developing small irrigation infrastructure, irrigation facilities will be provided in an additional 6,000 hectares. I have arranged for capital grants to operate block programs at the provincial level and pocket area programs at the local level.

36. The scope of currently operating zones and super zones will be expanded. Through private, collective, contract, and cooperative means, programs equivalent to super zones or zones

If commercial farming or animal husbandry is done on the area, arrangements will be made to provide grant facilities accordingly.

37. Within two years, to become self-sufficient in rice, a Chaite paddy cultivation promotion program will be implemented in 22 districts of the Terai and Inner Madhesh. I expect an additional 1.2 million metric tons of paddy to be produced from this. I have allocated Rs. 330 million for the construction of irrigation infrastructure for Chaite paddy cultivation.

38. In 80 local levels of the mid and high hill districts of Lumbini, Karnali, and Sudurpaschim provinces, the cultivation of high-value crops will be promoted. For this, I have allocated Rs. 830 million.

39. The supply of chemical fertilizers will be increased to reach 600,000 metric tons. I have allocated Rs. 28.82 billion for subsidies on chemical fertilizers. Necessary preparations will be made to establish a chemical fertilizer factory through the Investment Board. I have allocated Rs. 400 million for the organic agriculture promotion program to maintain soil quality and increase productivity.

40. Production will be promoted on arable barren land around the Pushpalal Mid-Hill Highway and Madan Bhandari Highway. Under this, I have allocated funds for the expansion of cash crops, animal husbandry, high-value fruits, non-timber forest products, grass, and agroforestry systems.

41. The support price for rice, maize, wheat, sugarcane, coffee, and similar products will be set 15 days before the planting season. In case of a market shortage of these products, arrangements will be made for purchase through Food and Trading Company Limited. After planting, advance agricultural produce purchase agreements will be made.

42. Arrangements will be made for mandatory quality and pesticide testing of food grains, vegetables, fruits, meat, and dairy products before they are sold in the market. At wholesale market centers, fresh vegetables and fruits will be tested for pesticide residues using rapid pesticide testing methods, and if found unfit for consumption, they will be immediately destroyed. Additional manpower and equipment will be arranged for pesticide testing, and a budget has been allocated for mobilizing mobile teams.

43. Mobile teams will conduct soil testing camps to improve soil fertility and promote suitable farming. Programs will be conducted for the registration of local and indigenous crop varieties and the expansion of their cultivation.

44. To increase the export of organic fruits, vegetables, meat, and other high-value agricultural products, the quality of plant, food, and animal quarantine and laboratories will be improved to achieve international recognition.

45. Concessions will be provided on laboratory testing and organic certification fees for agricultural products. Zoning and compartmentalization programs will be conducted in Sindhuli and Makwanpur districts to declare them as foot-and-mouth disease-free zones.

46. Measures will be adopted to control damage to crops caused by wild animals such as monkeys, wild boars, and nilgai. In areas at risk from monkeys, cultivation of crops like simal tarul, turmeric, tea, coffee, ginger, and chili will be encouraged. Flower production will be promoted.

47. By developing a strong ecosystem of land, agricultural materials, insurance, purchase agreements, and markets, youth will be attracted to agriculture. Agricultural research will be made result-oriented according to the country's climate and farming systems so that farmers can benefit. The private sector will be encouraged in varietal research and development of quality seeds. Arrangements will be made for the registration of intellectual property obtained from agricultural research.

48. To promote the possibility of meat export, emphasis will be placed on animal husbandry in large farms and quality meat production. Through breed improvement programs, 850,000 artificial inseminations will be carried out to increase productivity in animal husbandry. For the control of diseases and epidemics in livestock and poultry, 5.5 million doses of vaccines will be produced in the coming fiscal year. For this, I have allocated Rs. 850 million.

49. In the coming fiscal year, 42.8 million fish fry will be produced and 1 million fruit saplings will be distributed. In 20 local levels with high potential, coffee nurseries will be established and 1 million seedlings will be distributed.

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50. I have arranged for the storage of food in the required quantity in the National Food Security Reserve and SAARC Food Security Bank. Infrastructure will be developed with joint investment from the government and private sector for the safe transportation, storage, and easy market access of agricultural produce. The supply system and market information flow will be organized so that the benefits of the value chain are received by the producer farmers.

51. The construction work of nine large agricultural markets under construction will be completed and brought into operation. Modern infrastructure will be developed in Semlar of Rupandehi for the collection, processing, marketing, and export promotion of agricultural produce.

52. Export promotion will be carried out by setting quality standards, laboratory testing, and branding for cardamom, tea, coffee, ginger, turmeric, orange, Akabare chili, chhurpi, and dairy products, among others.

53. Access of small and medium farmers to agricultural and livestock insurance programs will be expanded. I have allocated Rs. 2 billion 30 crore for subsidies on crop and livestock insurance premiums.

54. The "Kisan App" will be developed and the SMS service will be organized to provide farmers with regular information regarding weather forecasts, prices of agricultural produce, and availability of agricultural materials.

55. I have allocated Rs. 57 billion 48 crore for the Ministry of Agriculture and Livestock Development.

# Land Management, Cooperatives and Poverty Alleviation

56. By amending land-related laws, the problems of landless Dalits, squatters, and unmanaged settlers will be permanently resolved. Within the coming fiscal year, after collecting and verifying data, land ownership certificates will be provided to five hundred thousand families. For this, there will be no shortage of resources, means, and manpower.

57. Records of government and public land will be updated and protected. A policy will be adopted to prevent arable land from being left fallow. Legal and institutional arrangements related to land banks will be made to utilize arable land. In the coming fiscal year, land banks will be established in at least one hundred local levels. If landowners wish to lease their land, arrangements will be made for them to enter into contracts with the local level. Arrangements will be made so that land registered in the land bank can be obtained for commercial agriculture through contract agreements with the local level.

58. Land use zoning will be carried out through local levels and land use plans will be formulated. The mapping work using LiDAR technology will be expanded. LiDAR survey data will also be used for feasibility studies and design purposes of infrastructure development projects. To organize mapping, the network of national control points based on satellite technology will be strengthened.

59. Records of land reform, land revenue, and survey offices will be digitized. The land information system will be upgraded and expanded to all offices. From banks, financial, and cooperative institutions

Arrangements will be made for the process of imposing and lifting restrictions to be conducted through an online system.

60. Classification, integration, and structural reform of cooperative institutions will be carried out. Effective regulation of savings and credit cooperatives will be done by the National Cooperative Regulatory Authority.

61. Deposits up to five lakh rupees in cooperatives will be insured through the Deposit and Credit Protection Fund. To establish a revolving fund for returning the amount received from the auction sale of assets of those who embezzle cooperative funds to the depositors, I have arranged for seed capital. A Cooperative Loan Recovery Tribunal will be established. The assets and passports of directors, officials, and loan defaulters of troubled cooperatives will be frozen.

62. The necessary details for the state facility identity card will be self-declared by the concerned family and updated every five years. These details will be linked to the national identity card system. Action will be taken as per the law against those who obtain state facilities by declaring false information. I have provided conditional grants to complete the collection of details and distribution of identity cards within the coming fiscal year.

63. Targeted programs will be conducted in coordination with the federal, provincial, and local levels to end absolute poverty.

64. I have allocated Rs. 7 billion 49 crore for the Ministry of Land Management, Cooperatives, and Poverty Alleviation.

# Industry, Trade and Investment Promotion

65. By increasing industrial production and productivity, the contribution of this sector to the national economy will be enhanced. Industrialization will be accelerated by maintaining policy stability, investment security, and good industrial relations.

66. High priority will be given to necessary legal, policy, and procedural reforms to improve the business environment, promote private investment, and create employment opportunities. Branding of goods and services produced by promoting micro, cottage, small, and medium industries will be done. Support and facilitation will be provided to encourage the latest technology in the industrial sector and to implement the concept of Industry 4.0.

67. Startup entrepreneurship based on innovation will be promoted to increase the number of youth who provide jobs rather than seek them. Incubation centers will be operated in collaboration with the government, universities, and the private sector to make Gen-Z youth entrepreneurial and business-minded. I have expanded concessional loan programs to involve startup entrepreneurs in skill development, business expansion, marketing, and value chains. For this, I have allocated Rs. 730 million to provide loans at a three percent interest rate.

68. The "Bhagat Sarvajit Entrepreneurship Development Program" will be operated to create employment and income-generating opportunities while preserving the traditional skills, arts, and professions of the Dalit community. Production and marketing of materials such as gold, silver, bronze, copper, iron, leather, wood, and stone will be done using modern technology. Its

For this, I have allocated Rs. 500 million for capital grants, concessional loans, and skill development training.

69. The bonded warehouse facility will be provided to industries exporting gold and silver jewelry. Such industries will be allowed to purchase gold and silver equivalent to the amount of foreign currency received as at least 50 percent advance payment of the export value.

70. Public services related to industry and business will be made simple, easy, and technology-friendly. Arrangements will be made for all processes from company registration to exit to be completed from a single point.

71. Industries that receive permission to establish new industries in special economic zones and industrial areas will be given rent exemption for the first three years. The monthly rent rate of special economic zones will be reduced from Rs. 20 per square meter to Rs. 5. If industries in industrial areas export more than thirty percent of their production, they will be provided facilities equal to those of industries in special economic zones.

72. Companies constructing industrial areas will be provided facilities equal to those of hydropower production companies, and industries established in such industrial areas will be provided facilities equal to those of industries in special economic zones. The monthly rent rate set for industrial areas will be reduced by 50 percent. I have allocated Rs. 1.55 billion for the construction of industrial infrastructure.

73. Industries operating in the Kathmandu Valley will be relocated to industrial areas outside the valley to control pollution in the capital

Will be encouraged. Arrangements have been made to provide land to such industries on a free lease.

74. The laws related to land acquisition and ceiling will be reviewed. Arrangements will be made to allow the purchase of land exceeding the ceiling for industry, agriculture farms, and housing apartments. Arrangements will be made to allow the sale of housing and apartments that have been completed with permission but could not be sold due to the ceiling.

75. Nepal will be developed as an excellent destination for direct foreign investment. Investment promotion and double taxation avoidance agreements will be made with countries having investment potential. The process of bringing in foreign investment and repatriating profits will be simplified. Anchor investment policy will be adopted to attract foreign investment in areas of national priority.

76. Legal reforms will be made to strengthen public-private partnership. An automated one-stop service center will be established under the Investment Board. Viability gap funding arrangements will be made to attract investment in priority projects.

77. The Investment Board will be enabled to manage resources, select, and implement projects in line with the concept of public-private partnership not only at the federal but also at the provincial and local levels. For this, a public-private partnership directorate will be established under the Investment Board.

78. Foreign investors, multinational companies, international organizations, and their branches investing in Nepal will be legally allowed to lease buildings or apartments for office or residential purposes.

79. The institutional capacity of the Investment Board will be developed. Within the fiscal year 2082/83, project development agreements worth Rs. 700 billion with the private sector and the commencement of construction works for projects worth Rs. 400 billion will be undertaken. I have allocated Rs. 740 million for the Investment Board, Nepal.

80. Nepali entrepreneurs or companies will be permitted to establish sales branches or processing factories abroad by exporting semi-processed materials. For this, legal provisions will be made to allow investment abroad up to 25 percent of the annual income from exports. Arrangements will be made to require repatriation of 50 percent of the profits earned from such businesses back to the country. The responsibility for approving foreign investments will be assigned to the Investment Board.

81. Legal provisions will be made to allow Nepali citizens to receive sweat shares from foreign companies in return for providing technology or specialized knowledge or services.

82. Through the Investment Board, the construction, operation, and management of the industrial park located at Damak, Jhapa, will be carried out under public-private partnership. In Daiji of Kanchanpur, Naubasta of Banke, Laxmipur of Dang, Motipur of Rupandehi, Shaktikhor of Chitwan, and Mayurdhap of Makwanpur, modern industrial parks will be developed with private sector participation through the Investment Board.

Industrial areas will be constructed. The special economic zones located in Panchkhal and Simara will be operated with the participation of the private sector.

83. An export strategy targeting goods with comparative and competitive advantage will be adopted. Priority will be given to the development of trade infrastructure and technology transfer. In collaboration with the private sector, the "Make in Nepal and Made in Nepal" campaign will be conducted.

84. The construction of the integrated check post in Bhairahawa and the dry port in Timure, Rasuwa will be completed and brought into operation. The construction work of the dry port in Dodhara-Chandani, Kanchanpur will be further advanced.

85. An inventory of mineral products such as petroleum, copper, iron, magnesium, phosphorite, quartz, and precious stones identified through geological studies will be prepared. After completing petroleum exploration in Dailekh, commercial production will be started based on the sample test report. Petroleum exploration will be started in Palpa, Sunsari, and Dadeldhura. Capable researchers will be selected from the international community to conduct feasibility studies of rare earth metals.

86. In the fiscal year 2082/83, an international conference will be organized with the participation of mining experts to ascertain the potential for exploration, production, and marketing of mineral products in Nepal.

87. The private sector will be involved in the commercial production and marketing of natural and mineral products. Mineral products deemed suitable and economically viable from environmental impact studies

And arrangements will be made for the extraction and processing of river-based construction materials for internal use and export.

88. Quality standards will be set according to international standards and mutual recognition will be established with destination countries for export. The process of setting standards and certification for products produced in Nepal will be made systematic and of high quality. Timely reforms will be made in laws related to the protection of intellectual property.

89. Facilitation will be provided to make working capital loans easily and conveniently available for productive, tourism, and construction industries as well as housing development companies.

90. Easy supply of food grains and salt will be ensured in remote and hilly areas. Storage capacity will be expanded for the smooth supply of fuel. Arrangements will be made to mix bioethanol to control pollution and reduce the import of petrol.

91. The expansion of the Amlekhgunj-Lothar petroleum pipeline and the construction of storage facilities will be advanced. The construction of the Siliguri-Charaali cross-border petroleum pipeline and storage facilities will be started.

92. Unfair activities such as black marketing, monopoly, syndicate, and artificial shortages will be controlled to make the market clean, competitive, and consumer-friendly. Consumer courts will be expanded to all provinces.

93. I have allocated Rs. 10 billion 14 crore for the Ministry of Industry, Commerce, and Supplies.

## Tourism Infrastructure and Heritage Conservation

94. Nepal will be branded as a safe and attractive tourist destination through the development of infrastructure, expansion of quality services, and marketing. Special promotional packages targeting tourists from neighboring countries will be operated.

95. Tourist-oriented services will be expanded at major destinations of eco-tourism, mountain and adventure tourism, and religious and cultural tourism. Programs to promote tourism based on nature, culture, adventure, film, wellness, and sports will be conducted. Welcome and service centers will be established targeting tourists arriving by land routes.

96. Private sector investment will be attracted for the development of tourist destinations. Emphasis will be given to jungle safaris, trekking, and eco-tourism infrastructure development in national parks, reserves, and protected areas. Arrangements will be made to lease government-owned land, including forest areas, for the construction of tourism infrastructure such as hill stations, hotels, lodges, and resorts in major tourist areas.

97. Tourism promotion programs will be conducted in collaboration with the private sector and facilitated by the Tourism Board. To promote tourism in high hill and Himalayan regions, safe eco-tourism trekking routes will be developed. Trekking routes such as Shuklaphanta-Khaptad, Bardiya-Rara, Lumbini-Muktinath, Sauraha-Gosaikunda, Janakpurdham-Kalinchowk, Koshi Tappu-Sagarmatha, and Kechana-Pathibhara will be operated. Similarly, Khaptad, Ramaroshan, Badimalika, Budhinanda, Rara, Swargadwari and

The trekking route to Muktinath will be developed. Reliable arrangements for the safety and emergency rescue of mountaineers and trekkers will be made.

98. Hotels and resorts will be given income tax and electricity tariff exemptions similar to productive industries. Legal provisions will be made to provide incentives to workers employed in tourism businesses such as hotels, motels, restaurants, jungle safaris, etc. through service charges.

99. Infrastructure will be developed at major religious, cultural, and tourist destinations such as Sagarmatha, Pashupatinath, Lumbini, Janakpur, Muktinath, Swargadwari, Rara, Khaptad, and others. A comprehensive Lumbini master plan will be prepared and implemented for the conservation, development, and promotion of the Lumbini area. Evening heritage routes will be developed in Swayambhunath, Hanumandhoka, Pashupatinath, and Boudhanath areas.

100. Emphasis will be placed on the development of tourism infrastructure at attractive sites near the Pushpalal Mid-Hill Highway. The private sector will be encouraged to operate tourism promotion activities such as rafting on major rivers including Karnali, Bheri, Gandaki, Trishuli, Koshi, and others.

101. The Civil Aviation Authority of Nepal will be institutionally strengthened by separating it into regulatory and service provider bodies. Necessary actions will be taken to remove Nepal from the air flight safety list within the coming fiscal year. Domestic air services will be made safer and more accessible.

102. I have allocated Rs. 4 billion 15 crore to expand the capacity and develop Tribhuvan International Airport into a boutique airport to manage the increasing passenger traffic. Pokhara International Airport will be developed as a tourism hub.

103. Necessary facilities will be provided within the airport premises to operate Gautam Buddha International Airport in an affordable manner for tourists and workers. Special concessions will be given to operate cargo services from this airport.

104. Additional incentives and concessions will be provided to airlines operating international air services in Nepal to operate a certain number of flights from Bhairahawa and Pokhara airports. The construction process of Nijgadh International Airport will be advanced using alternative development financing.

105. The capacity of Bhadrapur Airport in Jhapa, Tarigaun in Dang, and Suketar in Taplejung will be expanded. After completing the preliminary preparations for the regional airport in Surkhet, construction work will be initiated. Detailed project reports will be prepared for Chuhandanda in Tehrathum, Ajaymeru in Dadeldhura, and Sagarmatha Airport in Udayapur. I have allocated Rs. 50 crore for the infrastructure development of domestic airports.

106. An alternative usage plan will be made for domestic airports with low flight traffic. In partnership with the private sector, such airports will be used for aviation-related training and for adventure tourism such as paragliding, parachuting, ultralight, and skydiving

Will be done. While constructing and expanding new domestic airports, economic and commercial feasibility will be made the main basis.

107. Nepal's ancient history, culture, and archaeological heritage will be preserved. In Panena of Arghakhanchi, a Panini Knowledge Park will be constructed in memory of Sage Panini, the proponent of Sanskrit grammar. I have allocated the necessary budget for the digital archiving of records of historical and archaeological importance.

108. I have allocated a budget of Rs. 13 billion 28 crore for the Ministry of Culture, Tourism, and Civil Aviation.

## **Forests and Environment**

109. Forest areas will be conserved and forest products will be utilized as national resources. Commercial use and sustainable management of forest areas will be carried out in a way that does not adversely affect the environment and biodiversity.

110. The provision requiring re-measurement before cutting trees that have already been measured when granting forest land rights will be removed. Dry and fallen trees will be collected and put to use.

111. To increase the quality production and consumption of wood and wood-based materials within the country, seasoning industries will be encouraged. Furniture and veneer industries will be encouraged to be established in areas around the Pushpalal Mid-Hill Highway.

112. Grasslands and water sources will be managed to conserve biodiversity and the natural habitats of wildlife. Community development, income generation, and employment programs will be implemented for the residents of buffer zones. The buffer zone will be managed to ensure human-wildlife coexistence. To prevent loss of life and property from wild elephant attacks, solar fencing with modern technology will be used to protect and control the natural routes of elephants.

113. Emphasis will be placed on the production, collection, processing, laboratory certification, and marketing of herbs to promote exports. The infrastructure development and management of the Herbs Production and Processing Company Limited will be improved to increase production capacity. For this, Rs. 200 million has been allocated.

114. Communities will be encouraged to plant and conserve fruit, herbs, and high-value plants in community forests and along the sides of national highways. The fruit forest program will be implemented in collaboration with the community.

115. Integrated management of watersheds will be carried out to sustain the water cycle of Chure and Terai Madhesh. Programs will be implemented for the conservation of gorges and wetlands, afforestation and natural restoration in forest areas, and water storage and recharge. For this, Rs. 1 billion 69 million has been allocated.

116. The use and development of national parks, conservation areas, and forest areas will be carried out in a way that does not negatively impact the environment and biodiversity conservation.

The project will be implemented. For development projects to be operated by the federal, provincial, and local levels, arrangements will be made so that only one percent of the amount required for land management and tree cultivation when using forest areas has to be deposited in the Forest Development Fund.

117. The environmental impact assessment process will be made quick, simple, and easy. Arrangements will be made to approve the project area determination and environmental report at the same time. After the report is approved, if the number of trees decreases or increases by up to 10 percent before cutting, there will be no need to conduct a supplementary environmental impact assessment.

118. To reduce environmental pollution caused by plastic materials, I have imposed a ban on the production, import, sale, distribution, and use of plastic thinner than 40 microns, effective from 1st Mangsir 2082 B.S. I have arranged to provide capital grants for die replacement to improve the quality of currently operating industries accordingly.

119. Considering the adverse effects on melting mountains, drying glaciers, and the overall ecosystem, environmental conservation programs will be conducted. In accordance with the principle of climate justice, advocacy will be carried out in international forums to protect Nepal's interests. Financial access to climate funds will be increased. The conclusions of the Sagarmatha Dialogue will be implemented. In cooperation with the global community, climate adaptation programs will be internalized up to the provincial and local levels.

120. Policy clarity will be brought to encompass all dimensions of carbon trading. Necessary preparations will be made to accurately account for carbon credits generated from efforts to reduce carbon emissions and to sell them in the international market at competitive prices.

121. Standards for controlling noise, air, and water pollution will be implemented, prioritizing public health and environmental protection. To reduce the impact of increasing air pollution, the national air quality standards will be updated and enforced.

122. To reduce air pollution in major cities including Kathmandu Valley, concessional loans will be provided to the private sector to convert traditional boilers used in factories to electric technology.

123. Awareness campaigns will be conducted at the community level for the conservation of biodiversity and the prevention and control of forest fires. Those who report and help extinguish fires, as well as communities, will be rewarded, and those who start fires will be brought under the law.

124. I have allocated Rs. 18 billion 61 crore for the Ministry of Forests and Environment.

## **Communication and Digital Infrastructure**

125. Easy access to public information for citizens will be ensured. Press freedom will be promoted to enhance transparency and accountability. The rights to personal freedom and privacy of citizens will be protected.

126. Emphasis will be placed on the search, research, development, and innovation of the latest technologies developed in the field of communication and information technology. The second version of the Digital Nepal Framework will be formulated. Special programs for digital literacy will be conducted. I have allocated Rs. 740 million for the construction of digital infrastructure and ecosystem development.

127. There will be partnership with the private sector in the construction, operation, and infrastructure development of data centers. An information technology park will be established in Kathmandu. To attract foreign investment in the information technology sector, a feasibility study will be conducted for establishing a data center in the mid-hill region. Domestic and foreign companies wishing to establish data centers will be provided with land, uninterrupted electricity, and security.

128. The integrated data management center will be upgraded. The capacity of the disaster recovery center in Hetauda will be expanded and the under-construction data center in Kohalpur will be brought into operation.

129. Cloud infrastructure will be upgraded for reliable security of data. The foundation will be prepared for the establishment of Nepal's satellite in geostationary satellite orbit.

130. An ecosystem will be developed for the information technology industry. Policy arrangements will be made to promote the export of information technology services.

131. In collaboration with the private sector, an AI center will be established for the research, use, and expansion of artificial intelligence and machine learning.

Facilitation will be provided for the commercial use of artificial intelligence.

132. The private sector will be encouraged to construct indoor and outdoor studios for shooting domestic and foreign films in a way that reflects Nepal's art, culture, civilization, and geographical diversity.

133. Nepal Telecommunications Authority will be restructured. Access to information technology will be expanded to reduce the digital divide. Broadband services will be expanded. The reach and quality of 4G services will be improved nationwide. 5G services will be launched in the Kathmandu Valley and major urban areas. Arrangements have been made to require IMEI registration to prevent illegal import and use of mobile sets.

134. Standards for hardware and software will be prepared to bring uniformity to the information technology infrastructure of public bodies. Arrangements will be made for public bodies to prioritize the use of information technology software developed domestically.

135. NTV World Channel and PSB digital platform will be operated to expand the international reach of public service broadcasting. Legal provisions will be made to regulate existing OTT services in telecommunications and broadcasting services. Advertising will be made standard-based, dignified, and organized.

136. The use of social networks and digital platforms will be made dignified and organized. To reduce cyber security risks

Necessary infrastructure and manpower will be prepared. Cyber security risks will be assessed and security advisories will be issued quarterly.

137. The construction of the Security Printing Center's infrastructure will be completed and printing work will be started. To expand electronic commerce and operate logistics services, interconnectivity will be established among postal-related agencies. Post offices will gradually be developed into smart post offices.

138. I have allocated Rs. 7 billion 72 crore for the Ministry of Communication and Information Technology.

## **Labour, Employment and Social Security**

139. To sustainably solve the problem of unemployment, the skills and capacity of the youth workforce will be developed according to the demands of the labor market. I have allocated Rs. 1 billion 99 crore for the operation of the National Employment Promotion Program.

140. The details of skilled individuals seeking employment will be updated and an employment portal will be operated to link them to the labor market. Employment fairs will be organized in all provinces in collaboration with umbrella organizations of the private sector.

141. To make foreign employment safe, dignified, and productive, labor destinations will be diversified. Additional bilateral labor agreements will be made with more countries through labor diplomacy. Further agreements will be made with destination countries to ensure workplace safety and service facilities for women going for foreign employment.

142. Arrangements will be made to provide labor approval in a simple manner. Labor-related online services will be provided from all provinces. By utilizing the skills, capital, and technology of the workforce returning from foreign employment, an entrepreneur program will be operated by workers to promote self-employment and increase production. For this, I have arranged for concessional loans.

143. To produce the necessary workforce based on the demand of domestic industries, the curriculum will be revised and "on the job" and "apprenticeship" programs will be operated. To supply skilled manpower required for industries, technical and vocational training will be conducted in coordination with universities, technical institutes, and vocational training centers.

144. Vocational and skill development training of less than six months duration will be conducted by the National Vocational Training Institute and at the provincial level. To ensure the quality of training, integrated standards for curriculum and practical teaching will be implemented.

145. The rights and interests of workers will be protected by promoting decent labor practices, good labor relations, and increased productivity.

146. All Nepalis will be included in a life cycle-based social security system. Individuals with regular income will gradually be included in contribution-based social security programs.

147. Scattered social security programs will be integrated to make them community-based, sustainable, and organized. Social security

To implement the program, the national identity card will gradually be made mandatory. Senior citizens, persons with disabilities, and helpless individuals will be provided with national identity cards through mobile teams.

148. In social security programs operated by the federal government, provinces and local levels will not be allowed to add funds or provide duplicate benefits through similar programs. An integrated reporting system for social security benefits will be developed. I have allocated Rs. 109 billion for all types of social security allowances.

149. I have allocated Rs. 4 billion 28 crore for the Ministry of Labor, Employment, and Social Security.

## **Quality Education and Human Capital Development**

150. Capable, enterprising, and productive human capital will be developed so that individuals can build their own future. The education system will be made modern and technology-friendly.

151. An incentive program based on educational results will be conducted in 100 schools, ensuring at least one school in each district. Such schools will be arranged to help improve the results of other schools. For this program, Rs. 25 lakh will be provided per school.

52. Schools will be re-mapped based on the number of teachers and students, geographical distance, and transportation facilities. Based on the mapping, a policy of merging schools will be adopted. I have arranged incentive grants for merged schools. Teacher positions

It will be reviewed. Arrangements will be made for periodic training to develop teachers' capacity.

153. The scope of institutional social responsibility will be expanded and policies will be adopted to use it for improving the outcomes and quality of school education. Successful management practices of community and institutional schools will be utilized for the quality improvement of other community schools. In collaboration with universities, a teacher bank will be established to prevent shortages of teachers in English, Science, and Mathematics subjects. Graduate students will be mobilized as volunteer teachers.

154. Conditional grant programs in the education sector will gradually be converted into financial equalization grants. Arrangements will be made for the operation and management of secondary education examinations at the provincial level.

155. The amount for the midday meal program provided to students up to grade five has been increased, allocating Rs. 10 billion 19 crore. This will benefit 2.8 million students. The free sanitary pad distribution program in schools will be continued, allocating Rs. 1 billion 29 crore. This will benefit 1.3 million girl students.

156. The scholarship provided to targeted communities and students of remote Himalayan districts will be continued. For students from the Musahar, Dom, and Chamar communities, encouragement for higher education in medicine

Scholarships will be provided. I have allocated Rs. 2 billion 44 crore for scholarships.

157. The conditional grant provided by the federal government for the remuneration of Early Childhood Development assistants and school staff working in community schools has been increased. For this, I have allocated Rs. 10 billion 16 crore.

158. A teaching and learning system based on Nepali originality will be developed. Virtual teaching systems will be used in school education. To improve the quality of education, a digital learning portal will be developed. Hostel arrangements will be made for students with disabilities to complete basic level education. National regulatory standards will be prepared and effective monitoring of private schools will also be carried out.

159. The subject and stylistic uniqueness of traditional teaching methods such as Gurukul, Gumba, and Madrasa will be preserved and promoted.

160. Under the National Educational Reform Program, capital grants will be provided for the construction of physical infrastructure in schools with more than 1,500 students in Terai Madhesh, 1,000 in the hills, and more than 500 in the mountains. The construction of model schools under construction will be completed. For this, I have allocated Rs. 2 billion 72 crore.

161. Higher education will be made research-oriented. An umbrella act related to higher education will be formulated to maintain uniformity in the operation of universities. The trend of going abroad for studies will be reduced

Emphasis will be placed on bringing and developing manpower according to the labor market. The departments and faculties of universities will be restructured.

162. The University Grants Commission will be restructured and developed into a strong regulatory body for higher education. Grants will be provided to universities based on student numbers, academic quality, and infrastructure requirements. Arrangements will be made to publish the academic calendar before the academic session, monitor its implementation, and stop grants to universities that do not comply.

163. The work of infrastructure development and manpower management of Madan Bhandari University of Science and Technology will be advanced. Shaheed Dasharathchand Health Science University will be brought into operation. Infrastructure will be constructed for Vidushi Yogmaya Himalayan Ayurveda University.

164. A policy will be adopted to attract foreign students to universities. Free visas will be provided to foreign students for the duration of the academic calendar. Arrangements will be made for multiple entry visas for the guardians of such students.

165. Scholarships will be provided to produce the required number and type of manpower needed in the government health system. As per the recommendation of the High-Level Economic Reform Suggestion Commission, scholarships provided in medical education will be targeted at poor, talented, and students from extremely remote areas.

166. I have allocated Rs. 56 crore to expedite the construction of infrastructure for the under-construction and proposed medical colleges in Bardibas, Butwal, Surkhet, and Dadeladhura.

167. In order to prevent a shortage of manpower in technical subjects such as medical science, engineering, information technology, and nursing, the existing standards will be reviewed and the study quota will be increased.

168. Students who have completed school education will be encouraged to enroll in technical and vocational education or university education based on their results. Youths who are unable to pursue higher education will be made entrepreneurial through skill-based training. In the coming year, 26,900 youths will be provided with training of more than six months duration through the Council for Technical Education and Vocational Training.

169. One technical school in each province will be selected and upgraded to a model school. Arrangements will be made for students of technical streams in general schools to utilize the infrastructure facilities of such schools for skill development.

170. Interns will be mobilized in public bodies based on the nature of the service. To promote entrepreneurship-friendly education, a work-study program will be operated with a minimum wage for 20 hours of work per week.

171. I have allocated Rs. 2 trillion 11 billion 17 crore for the Ministry of Education, Science and Technology.

# Healthy Nepal: Healthy Nepalis

172. The 'Healthy Nepal' campaign will be conducted to promote a lifestyle that includes clean diet, yoga, meditation, exercise, and positive thinking. Free, accessible, and quality basic health services will be provided to the general public. Investment will be increased in skilled manpower, modern equipment, and infrastructure to expand the scope of specialized health services.

173. The health insurance program will be restructured. Effective implementation and expansion of the legal provisions related to this will be carried out. The benefit package for insured individuals will be gradually increased. The social health security program will be integrated into health insurance. Insured individuals will be provided the facility to choose different policies. To prevent misuse of insurance benefits, duplication will be eliminated, leakage will be controlled, and institutional good governance will be maintained. Insurance facilities for senior citizens, persons with disabilities, Dalits, the extremely poor, and minority communities will be continued. I have allocated Rs. 10 billion for the health insurance program. In addition, arrangements have been made to settle the remaining payment claims so far by having them verified by a third party within this fiscal year.

174. Specialized services with skilled doctors and modern equipment will be expanded for the diagnosis and treatment of non-communicable diseases such as high blood pressure, heart disease, diabetes, kidney, liver, and cancer. In all seven provinces

Treatment for heart disease and cancer will be expanded. In the month of Falgun, arrangements will be made for intensive screening of non-communicable diseases.

175. The supply of medicines that have been provided free of cost from basic health service centers and basic hospitals will be ensured. Arrangements will be made to keep records of distributed medicines and publish them on the website. For this, I have allocated Rs. 2 billion 6 crore.

176. I have arranged the necessary budget to make the preparedness and response to health emergencies caused by infectious diseases and pandemics effective, and to control vector-borne diseases including dengue. The latest technology will be adopted for the diagnosis and treatment of sickle cell anemia, which is a serious health problem in the Tharu community.

177. To provide quality burn treatment services within the country, specialized burn treatment departments will be operated in one government hospital in each province. A modern unit will be expanded at Bir Hospital for intensive burn treatment.

178. I have arranged capital grants to enhance the services and quality of Kirtipur Burn Hospital, Dhulikhel Hospital, Kathmandu Institute of Child Health, Tilganga and Rana Ambika Eye Hospitals.

179. The construction work of the basic hospitals under construction will be completed. The hospitals that have been completed will be handed over to the local level and community

It will be operated in collaboration. For this, I have allocated Rs. 11 billion 24 crore.

180. Telemedicine and digital health services will be expanded to ensure easy access to health services for all citizens. Robotic technology and artificial intelligence will be used for advanced health services.

181. I have made budget arrangements for infrastructure development, equipment, and human resource management to provide international standard medical education and advanced health services from Bir Hospital. Kanti Children's Hospital will be developed as a center of excellence for child health services.

182. The program for free screening of uterine and breast cancer and uterine prolapse will be continued. I have allocated funds for HPV vaccines targeted at girls and free cancer treatment for children under fourteen years of age.

183. I have allocated Rs. 13 billion 82 crore to operate the Maternal Protection Program, Golden Thousand Days, and Social Health Security Program for the protection of pregnant women, postpartum mothers, and newborns, and for underprivileged citizens. Services will be initiated in all provinces for the identification, treatment, and rehabilitation of children with autism and intellectual disabilities.

184. Mental health problems will be addressed through psychosocial counseling and awareness programs. The capacity of Lagankhel Mental Hospital will be expanded. In the central hospital located in Kathmandu Valley

A National Neuroscience Center will be established for quality treatment of brain, spinal cord, and nerve diseases.

185. The National Public Health Laboratory at Teku will be upgraded to an international-level laboratory capable of testing all types of samples through infrastructure development, equipment, and human resource management. I believe this will end the need to send samples abroad for testing.

186. Alternative treatment methods such as Ayurveda, naturopathy, homeopathy, acupuncture, and Amchi will be promoted. The production capacity of Singha Durbar Vaidyakhana will be expanded. The National Ayurveda Panchakarma Yoga Service Center will be brought into operation. The Citizen Health Program will be expanded to all local levels.

187. Regulatory capacity will be enhanced to provide quality medicines at affordable prices. The capacity of the National Drug Laboratory will be expanded to test the quality of all types of medicines. Facilitation will be done to increase the domestic production of essential medicines.

188. By implementing the National Population Policy, demographic benefits will be utilized for development and prosperity. 'To change the situation of climbing the hill of development while people descend,' opportunities for production and employment will be created in the rural economy. Migration will be managed, and a policy will be adopted to ensure the population growth rate does not fall below the replacement rate.

189. I have allocated Rs. 95 billion 81 crore for the Ministry of Health and Population.

## **Youth and Sports**

190. Youth manpower will be inspired to participate in nation building with self-discipline and a spirit of service. The contribution of youth in the country's economic and social development and service delivery will be increased.

191. In coordination with the National Youth Council, national volunteer identity cards will be provided to youth above 16 years of age based on certain criteria. They will be made capable through training and education and mobilized for education, health, social awareness, environmental protection, disaster rescue, relief, and rehabilitation.

192. To make educated youth enterprising and self-employed, concessional loans from two lakh to twenty lakh rupees at three percent interest rate will be provided without collateral based on educational qualification, business registration, skill test certificate, and project proposal.

193. Investment will be increased for the construction of sports infrastructure and the development of professionalism among athletes. Continuous training and competitions will be conducted to develop a high morale of "I can win" among athletes.

194. The private sector will be encouraged to invest in sports infrastructure to produce national and international level athletes and promote sports competitions. Access to roads, drinking water, and electricity will be ensured for such sports infrastructure.

195. An international standard modern stadium will be constructed in Damak, Jhapa, where all types of sports competitions can be organized. To diversify sports disciplines and promote sports tourism, high-altitude sports stadiums will be constructed in Solukhumbu, Mustang, and Jumla.

196. I have allocated Rs. 420 million for the construction of Mulpani Cricket Stadium in Kathmandu, Girija Prasad Koirala Stadium in Morang, Fapla Cricket Stadium in Kailali, and Siddhartha Cricket Stadium in Rupandehi. I have allocated Rs. 400 million for the upgrading of the cricket stadium in Kirtipur. Based on the evaluation to be conducted by the Institute of Engineering Studies, Tribhuvan University, I have arranged for a conditional grant to purchase the created assets of Gautam Buddha Cricket Stadium in Chitwan. I have made a significant increase in the budget for the construction of sports infrastructure.

197. I have allocated Rs. 540 million to organize the 10th National Sports Competition in Birendranagar, Surkhet. I have arranged the necessary budget for operating the National Anti-Doping Agency.

198. Nepali athletes who win medals in international sports competitions will be encouraged. Such athletes and their descendants will be provided with educational scholarships. I have continued the incentive allowance being provided to athletes and coaches.

199. To increase women's participation in the sports sector, women-targeted training and practice programs will be conducted. Special arrangements will be made for awards for outstanding female athletes.

200. I have made budgetary arrangements to operate sports academies in at least three schools in each province. Through scouting, children and youth will be made dutiful, disciplined, self-reliant, of good character, and capable, and will be mobilized in social service and rescue work.

201. I have allocated Rs. 6 billion 8 crore for the Ministry of Youth and Sports.

#### Women, Children, and Senior Citizens

202. The role of women will be made effective in all areas of national life. Emphasis will be placed on ending gender discrimination, developing leadership capacity, and empowerment. Policy and structural reforms will be made to ensure 33 percent women's participation at the executive level in the public sector.

203. Effective programs will be implemented to end all forms of discrimination and oppression against women and to ensure the right to equality in economic, social, and cultural aspects. Women's educational and economic status will be improved to enhance their confidence and self-respect.

204. Nutrition programs targeting pregnant and postpartum women and children will be implemented. Through the National Women Upliftment Program, I have allocated necessary funds to continue the free air rescue of pregnant and postpartum women in remote areas who are at risk.

205. Employment and self-employment opportunities will be increased through the promotion of women-targeted entrepreneurship. Arrangements will be made so that no fees are charged when registering or renewing industries, businesses, or companies in the name of women. Programs will be conducted to link the labor and skills of housewives with small and cottage industries and to develop their capacity.

206. To guarantee the constitutional rights of children and ensure their holistic development, opportunities for education, health, nutrition, recreation, and social protection will be provided. Partnerships will be made with local levels to construct child parks.

207. The national campaign to make the country free of street children will be continued. Arrangements will be made for the protection, family reunification, social reintegration, and alternative care of abandoned, neglected, and orphaned children. The capacity of juvenile correction homes will be expanded. Psychosocial and career counseling will be provided to bring children involved in bad habits onto the right path. The child helpline service will be linked with the citizen app.

208. The knowledge, skills, and experience of senior citizens will be transferred to the next generation. Arrangements will be made for the social security and health care of senior citizens. Collaboration will be done with philanthropic organizations involved in the campaign to make the streets free of dependent people.

209. The standards for identification and classification of persons with disabilities will be updated and the identity card distribution system will be made systematic. Public services will be made disability-friendly. Helpless, disabled

And community-based rehabilitation services will be expanded for persons with complete disabilities.

210. To control the risk of human trafficking and transportation, programs for information collection, monitoring, and awareness will be conducted. A policy of zero tolerance will be adopted against all forms of violence and oppression against women, including acid attacks.

211. The construction of service centers for women, children, and senior citizens will be completed. Rehabilitation centers for women victims of violence will be established in Madhesh, Sudurpaschim, and Kathmandu Valley. For this, I have allocated Rs. 620 million.

212. To build an egalitarian, civilized, and cultured society, a national campaign against untouchability and discrimination will be conducted. For this, special programs for social interaction and integration will be conducted. Every year on Jestha 21, National Day for the Elimination of Caste Discrimination and Untouchability will be observed.

213. Programs for family and social awareness will be conducted to end malpractices such as child labor, gender-based violence, sexual abuse, witchcraft accusations, chhaupadi, menstrual discrimination, and child marriage. Those involved in such crimes will be punished according to the law.

214. The Social Welfare Council and the National Child Rights Council will be restructured. Non-governmental organizations will be mobilized according to national priorities and local needs. National and international

The documentation, monitoring, and evaluation system of programs operated by non-governmental organizations will be made effective.

215. Programs for empowerment, awareness, and social integration will be conducted to enable gender and sexual minorities to live a dignified life.

216. I have allocated Rs. 2 billion 8 crore for the Ministry of Women, Children, and Senior Citizens.

## **Clean Energy and Irrigation**

217. Emphasis will be placed on the sustainable use of water resources and research and development in the energy sector to contribute to the country's prosperity. According to the river basin master plan, optimal utilization, conservation, and regulation of water resources will be carried out. For the use and management of underground water resources, water level measurement and digitization will be done.

218. The hydropower production, transmission, and distribution system will be organized. For energy security, electricity production will be diversified. The construction of large reservoir-based projects will be given high priority. Private sector investment will be encouraged in hydropower survey, production, transmission, and distribution.

219. For energy mix, the development of small and micro hydropower, solar, and wind energy will be carried out. For industrial and household customers, tariffs will be determined based on demand and consumption time.

220. By ensuring a reliable supply of electricity, internal energy consumption will be increased. The remaining work of rural electrification will be completed within the next two years.

221. Based on the increase in energy production, diplomatic initiatives will be taken with neighboring and other potential countries to ensure electricity export. Nepal's presence in the regional electricity market will be strengthened.

222. In collaboration with universities and the private sector, the feasibility of green hydrogen will be studied. Domestic and foreign private investment will be attracted for green hydrogen production.

223. If solar and wind energy are stored in batteries and connected to the national grid, arrangements will be made to sign power purchase agreements similar to reservoir-based projects.

224. After completing the land acquisition for the 670 MW capacity reservoir-based Dudhkoshi Hydropower Project, construction work will be started. The Lower Seti Project located in Tanahun, whose study has been completed, will be constructed with government investment. The Budhigandaki Project will be constructed under public-private partnership. The government's investment in this project will be converted into shares. For projects such as Upper Arun, Kimathanka Arun, Nalgad, Phukot Karnali, Uttarganga, Tamor, Mugu Karnali, Sunkoshi-3, and others, investment models will be determined and construction work will be initiated.

225. The construction work of the Tamakoshi-5 project will be accelerated. Within the next fiscal year, the 210 MW capacity Chainpur Seti and

Construction of the 106 MW Jagdulla Hydropower Project will be started. The detailed engineering design of the Karnali Chisapani Multipurpose Project will be completed and the investment structure will be finalized.

226. Under the People's Hydropower Program, projects with high return potential will be constructed with the management of Nepal Electricity Authority and joint investment of interested Nepali citizens. The DPR of the Pancheshwar Multipurpose Project will be completed and initiatives will be taken to advance the construction work.

227. Substations and transmission lines will be constructed in line with the schedule of hydropower project completion. A policy will be adopted to sign power purchase agreements to maintain a balance between electricity production and consumption. Power purchase agreements will be made according to the take and pay concept of run-of-river projects.

228. If the industry itself constructs the distribution line from the national transmission system to the industrial site, provision will be made to allow wheeling charges. The process of making electricity distribution lines underground in dense urban areas will be accelerated.

229. The construction of national and cross-border transmission lines such as Khisti-Bahrabise-Lapsiphedi, New Butwal-Gorakhpur, Dododhara-Bareli 400 kV and Chilime-Kerung 220 kV will be advanced. After completing the study of Inaruwa-Purnia 400 kV and Chameliya-Jauljibi 220 kV transmission lines, construction will be started. For regular electricity supply in Karnali Province, the construction of Kohalpur-Surkhet-Jumla 132 kV transmission line will be completed within two years. Energy export

Additional inter-country transmission lines will be constructed based on feasibility. I have allocated Rs. 13 billion 18 crore for the expansion of transmission lines and distribution projects.

230. Uninterrupted, adequate, and reliable electricity service will be provided in areas with high electricity demand, including industrial zones. Arrangements have been made to provide additional discounts on tariff rates to productive industries that consume more than a certain unit during periods of low electricity demand.

231. The use of household appliances, including electric stoves, will be promoted to increase the consumption of clean and renewable energy by replacing traditional energy and LPG gas. To meet household energy needs through electric means, a complete wiring pilot project will be operated in seven cities of seven provinces.

232. Arrangements will be made so that information about power supply interruptions is automatically received at the distribution center and immediate repairs are carried out. Electricity leakage will be reduced.

233. Electricity produced from multipurpose projects constructed with the investment of the Government of Nepal will be sold and the proceeds deposited in the government's consolidated fund. The proceeds from the sale of electricity produced by the Ranijamara-Kulariya project and the Bheri-Babai and Sunkoshi-Marin projects will be deposited in the Government of Nepal's consolidated fund.

234. Carbon emissions will be reduced by increasing the production and consumption of alternative energy. Private sector investment will be attracted in solar, bio, and wind energy. I have allocated Rs. 2 billion 33 crore towards alternative energy.

235. Irrigation infrastructure will be developed to expand irrigated areas on arable land. The headworks, canals, surud, powerhouse, and distribution system of multipurpose projects will be constructed to be completed together.

236. Babai, Rani Jamara Kulariya, Mahakali, Praganna-Badkapath irrigation projects will be completed within the next three years. The construction of Sikta and the large Dad Valley irrigation project will be accelerated. For this, I have allocated Rs. 8 billion 50 crore. I have allocated Rs. 2 billion 7 crore to complete the construction of the headworks and powerhouse of the Bheri-Babai Diversion Project within two years.

237. I have allocated Rs. 1 billion 82 crore for the maintenance, restoration, and management improvement of irrigation systems including Sunsari-Morang, Chandra Canal, Kamala, Narayani, Gandak, Rajapur, and others.

238. The construction work of the Sunkoshi-Marin Diversion Project will be accelerated. By upgrading the Bagmati Irrigation Project and utilizing the additional water from the Sunkoshi-Marin Diversion Project, irrigation facilities will be expanded to 1 lakh 22 thousand hectares of cultivable land in Bara, Rautahat, Sarlahi, Mahottari, and Dhanusha districts. For this, I have allocated Rs. 2 billion 73 crore.

239. In the next five years, lift irrigation facilities will be expanded in arable hills and mountain areas to provide reliable irrigation facilities in 468,000 hectares. Ongoing projects will be completed to provide underground water irrigation facilities in the Terai and distinct Madhesh. For this, I have allocated Rs. 3 billion 31 crore.

240. Investment will be ensured and construction work will begin for the Naumure Multipurpose Project. After completing the detailed study of the Kaligandaki Tinaru River Diversion Project, the construction modality will be finalized. The study and preparatory work for Tamor-Chisyang, Sunkoshi-Tawa, Trishuli-Lothar, Madi-Dad, and Gwar Khola multipurpose projects will be accelerated. For this, I have allocated Rs. 37 crore.

241. A quality and reliable weather information system will be developed. Appropriate technology will be used and an early warning system will be adopted for water-induced disaster management.

242. To manage the risks of river erosion, flooding, and landslides, river control programs will be conducted in major rivers such as Mahakali, Karnali, Narayani, Koshi, and others. The reconstruction of irrigation systems in areas affected by monsoon-related disasters and earthquakes will be accelerated. For this, I have allocated Rs. 5 billion 59 crore.

243. An additional 942 megawatts of electricity will be generated from hydropower projects to be completed in the fiscal year 2082/83, bringing the total installed capacity to 4 thousand

800 megawatts will be supplied. Similarly, 732 kilometers of double circuit national transmission line will be constructed.

244. In the fiscal year 2082/83, irrigation facilities will be provided to an additional 14,000 hectares of land. In river control, 63 kilometers of embankment will be constructed and 270 hectares of land will be reclaimed from the river.

245. I have allocated Rs. 86 billion 1 crore for the Ministry of Energy, Water Resources, and Irrigation.

## **Sustainable, Quality, and Safe Infrastructure**

246. By constructing modern and quality infrastructure, the country's economic and social development will be accelerated. Sustainable road networks will be expanded for safe and reliable transportation. The construction of modern infrastructures such as expressways, underpasses, and overpasses will be expedited. National highways will be upgraded to fast and safe roads from two lanes to eight lanes as needed. Regular maintenance of roads will be carried out for sustainable operation.

247. The policy will be to open new tracks for roads only in places that are economically, technically, and environmentally suitable. The use of tunnel technology will be expanded in road infrastructure construction. For the coming fiscal year, I have allocated Rs. 2 billion 60 crore to complete the construction of the Nagdhunga and Siddhababa tunnel roads. In forest and national park areas, wildlife-friendly infrastructure such as overpasses and underpasses will be constructed.

248. In urban and sensitive landform areas, roads will be constructed with quality and sustainability by using cement, rods, gravel, and sand, and blacktopping with RCC pavement. This is expected to increase the consumption of domestic construction materials and make road infrastructure more durable.

249. I have allocated necessary funds to conduct a feasibility study for a podway based on innovative technology as an alternative to the currently closed Kathmandu-Hetauda ropeway. Cable car operations will be encouraged in hilly and mountainous regions. Facilitation will be provided to the private sector for the construction of the Birethanti-Muktinath cable car.

250. Within the next two years, 422 kilometers of the Kakadbhitta-Laukahi, Kamala-Kanchanpur, Kamala-Bagmati, Bagmati-Pathlaiya, Butwal-Narayanghat, and Butwal-Gorusinge sections of the East-West Highway will be upgraded to four lanes. The upgradation work of the Gaddhachauki-Attariya section of the East-West Highway will begin in the coming fiscal year. For this, I have allocated Rs. 21 billion 19 crore.

251. In the fiscal year 2082/83, the process of upgrading the Siddhartha Highway, which has high potential for tourism promotion and economic activity expansion, to a dedicated double lane will be initiated.

252. To reduce travel time, cost, distance, and accidents, the existing alignment of the Pushpalal Mid-Hill Highway will be modified. This highway will be upgraded to a dedicated double lane with S-curves and viaduct technology.

Preparations will be made in advance. For this, I have allocated Rs. 3 billion 94 crore.

253. The construction work of the Postal Highway will be completed within two years to strengthen the economic development and interconnection of Terai Madhesh. For this, I have allocated Rs. 3 billion 56 crore.

254. The construction work of the Kathmandu-Terai Madhesh Expressway will be completed within the fiscal year 2083/84. Next year, construction work will be completed on 37 kilometers of road sub-base, four kilometers of tunnel, and 60 bridges. For this, I have allocated Rs. 24 billion 49 crore.

255. The Naubise-Mugling section of the Prithvi Highway will be expedited for expansion into a dedicated double lane. In the coming fiscal year, the Abukhaireni-Pokhara road section will be upgraded to four lanes. For this, I have allocated Rs. 8 billion 52 crore.

256. The construction of four-lane commercial roads such as Rani-Itahari, Birgunj-Pathlaiya, Belahiya-Butwal, and Mohanapul-Attariya, connecting the district headquarters of Terai Madhesh through the East-West Highway to the border checkpoints, will be completed.

257. The construction and upgrading of the Karnali, Kaligandaki, and Koshi corridors will be expedited. In the coming fiscal year, the Hilsa-Simikot and Khulalu-Piluchaur-Tumch sections of the Karnali Corridor

The road will be upgraded. I have allocated a budget of Rs. 1 billion 27 crore for the Karnali Corridor.

258. I have allocated Rs. 2 billion 33 crore for the upgradation of the Khadbari-Doban section of the Koshi Corridor and the Kaligandaki Corridor. I have arranged a budget to open the road track from Chatara to Leguwaghat of the Arun Corridor.

259. I have allocated Rs. 2 billion 51 crore for the construction of the Madan Bhandari Highway connecting the settlements and markets from Bahundangi of Jhapa to Rupal of Dadeldhura.

260. After completing the detailed study of the Attariya-Khodpe-Darchula road section, work will begin to upgrade it to a dedicated double lane. I have allocated the necessary budget to upgrade the Brahmadev-Jhulaghat-Tusarpani section and to open the track of the Tusarpani-Tinker section under the Mahakali Corridor.

261. I have arranged a budget to upgrade the Surkhet-Khulalu-Kalikot-Jumla road and the Surkhet-Mahabu Lek-Nagma-Gamgadhi road under the Karnali Highway. The Talcha-Rara road will be blacktopped. I have allocated Rs. 2 billion 56 crore for the upgradation of the Galchi-Rasuwegadhi road.

262. The necessary amount to upgrade roads of strategic and commercial importance such as Tamor Corridor, Damak-Chisapani road, Bheri Corridor, Dumre-Besisahar-Chame road, Kakrahwa-Saljhandi-Sandhikharka-Dhorpatan road, Shahid Marg, Ratna Highway, Rapti Highway, Khutiya-Dipayal and other roads

Has been allocated. To continue the upgrading work of the Kalanki-Basundhara-Dhobikhola road section of Kathmandu Ring Road, I have allocated Rs. 1 billion 24 crore.

263. I have allocated the necessary budget for the reconstruction of roads including BP Highway, Araniko Highway, Kanti Highway, Mechi Highway, which were damaged by disasters. I have allocated Rs. 3 billion 18 crore for the construction of road bridges on national highways.

264. The projects under the under-construction alternative auxiliary highways and constituency strategic road programs will be completed within the coming fiscal year and the created liabilities will be settled. For this, I have allocated Rs. 21 billion 8 crore.

265. Roads will be classified based on geographical location, population, traffic volume, lanes, and length. By formulating standards for vehicles, road accidents will be reduced. In major cities, traffic signs and road lights will be arranged to manage traffic congestion.

266. Modern technology will be used for vehicle pollution measurement. To make the transportation system of Kathmandu Valley environmentally friendly, an additional 100 electric buses will be provided to Sajha Yatayat. To manage the passenger load of public transport, mass transport operation will be encouraged in urban areas.

267. Refresh centers will be operated to reduce road accidents. All types of vehicles must undergo regular fitness tests

Arrangements will be made. Third party insurance will be made timely and implemented.

268. The use of electric vehicles will be encouraged to make them reliable, high-quality, and sustainable. The private sector will be attracted to build charging stations and workshops.

269. Investment from the private sector will be attracted to operate smart public transport in large cities including Kathmandu Valley. Public Transport Authority will be brought into operation. Arrangements will be made for the distribution of driving licenses from the provincial level.

270. Feasibility studies of options such as metro rail and monorail will be conducted to modernize and organize public transport in Kathmandu Valley.

271. The provision that provinces and local levels cannot charge additional fees or charges after collecting customs at the customs point as per prevailing law on vehicles and heavy equipment temporarily imported from international border points will be effectively implemented.

272. Resource management and other preparations will be advanced for the construction of completed surveyed roads such as Dumkibas-Bardaghat, Khurkot-Chiyabari, Babai-Chhinchu, Majhimtar-Shaktikhor, Hemja-Nayapul, Kulekhani-Bhimfedi, and Dharan-Leuti. Feasibility studies will be completed for Tokha-Chhahare, Shivpur-Bhaluwad, Ranighat-Bhurigaun, Dolalghat-Charnawati, and Hattisar-Babai roads.

273. In the coming year, a detailed study will be conducted to construct an electric railway of standard gauge based on the East-West Highway. The under-construction Bardibas-Nijgadh section of the railway will be built according to the standards of the East-West electric railway. The land of the Kakadbhitta-Itahari section, which was reserved for acquisition for the purpose of constructing the East-West railway, will be released.

274. In the coming fiscal year, a detailed project report of the Kathmandu-Kerung railway will be prepared. Preparations will be started for the construction of railway lines connecting the southern border points of New Jalpaiguri-Kakadbhitta, Nautanwa-Bhairahawa, and Nepalgunj Road-Nepalgunj.

275. National road safety standards will be set to reduce human and physical losses caused by road traffic accidents. Arrangements will be made to provide emergency services such as helicopters, specialized ambulances, and trauma treatment for prompt rescue on major highways.

276. Based on feasibility, the development, expansion, and promotion of inland water transport will be carried out. Necessary preparations will be made to operate water transport from major rivers of Nepal such as Koshi and Gandaki to the Kolkata port.

277. In the fiscal year 2082/83, the construction of three tunnel routes at Nagdhunga, Siddhababa, and Kathmandu-Terai Madhesh Expressway will be completed. In national pride and major road projects, an additional 850 kilometers of road blacktopping and 171 road bridges will be completed.

278. I have allocated Rs. 152 billion for the Ministry of Physical Infrastructure and Transport.

## **Planned Urban Development**

279. The constitutional right to safe housing for citizens will be ensured. Urban development will be linked with production growth, business expansion, and employment opportunities.

280. Land acquisition and financial access will be provided for collective housing development. Policy facilitation will be done for community and joint housing development to be constructed and operated by the private sector. Based on feasibility, land consolidation and affordable housing development will be carried out.

281. Studies will be conducted to build infrastructure in line with smart city and eco-village concepts. Risk-prone and scattered settlements will be relocated to safe places and developed into integrated settlements with facilities. The original character of settlements and local architecture will be promoted. I have arranged a budget for the conservation and infrastructure improvement of 50 settlements across the country.

282. Well-managed city development will be carried out in partnership with the private sector. Land development projects will be operated in Ishaan, Agneya, Tarkeshwar, and Dukuchap of Kathmandu Valley.

283. The concept of utility corridor will be implemented to enhance the beauty and quality of basic services in major cities including Kathmandu Valley.

284. In Shankharapur, Kathmandu, construction work will be started on Jaharsingh Pauwa Stadium and Ganeshman Singh Park, and in Budhanilkantha-Gokarneshwar, the construction of Madan Bhandari Multipurpose Park will be initiated. In Chudi Ramgha, Tanahun, Bhanu Literary Park will be constructed. An international-level exhibition center will be built at Bhrikutimandap, Kathmandu.

285. I have allocated Rs. 800 million to expedite infrastructure construction work at the district headquarters of Nawalparasi East. I have allocated Rs. 1 billion to complete 129 administrative buildings under construction at the local level.

286. Next year, the construction of the Federal Parliament and Supreme Court buildings will be completed. The reconstruction of historically significant Sheetal Niwas, Harihar Bhawan, Shreemahal, and Gallery Hall will be carried out.

287. In partnership with local levels and the private sector, modern technology-based waste processing centers will be established to produce energy, fertilizer, briquettes, and other materials.

288. Necessary infrastructure will be constructed to make the rivers of Kathmandu Valley, including Bagmati, clean. The corridor roads within Kathmandu Valley will be expanded. For this, I have allocated Rs. 3 billion 42 crore.

289. I have allocated Rs. 1 billion 70 million to further advance the construction of new towns at ten major locations along the Mid-Hill Pushpalal Highway. For the construction and upgrading of various urban infrastructures across the country, under the Intensive Urban Development Program, Rs. 5 billion 36 crore

has been allocated. In addition, I have allocated Rs. 8 billion 90 crore for the construction of local bridges and suspension bridges.

290. The Municipal Development Fund will be restructured to enhance investment capacity. To continue the Terai Madhesh Prosperity and Local Infrastructure Support Program, I have allocated Rs. 1 billion 2 crore.

291. Under the Janata Housing Program, one thousand houses will be constructed and under the Safe Citizen Housing, Rs. 75 crore has been allocated for the replacement of thatched roofs of 5,000 houses.

292. In the fiscal year 2082/83, 727 kilometers of urban and rural roads will be blacktopped and upgraded, 46 local road bridges and 200 suspension bridges will be completed.

293. I have allocated Rs. 1 trillion 18 billion 34 crore for the Ministry of Urban Development.

## **Drinking Water and Sanitation**

294. Clean and quality drinking water will be made available for all Nepalis. Sustainable management of water supply will be done in partnership with the community.

295. The water supply system of Kathmandu Valley will be integrated and managed. For this, Kathmandu Valley Water Supply Management Board, Kathmandu Valley Water Supply Limited, Project

The Implementation Directorate and Melamchi Water Supply Development Committee will be integrated.

296. In the context of traditional water sources drying up due to the impact of climate change, increasing urbanization, and excessive extraction of groundwater, programs such as reservoir-based water supply projects, groundwater recharge, and revival of water sources will be implemented.

297. In collaboration with the federal, provincial, local levels, and communities, model projects will be operated in seven cities of seven provinces to provide treated drinking water. Arrangements have been made to provide clean drinking water facilities to prisoners in jails.

298. The headworks of the Melamchi Water Supply Project will be reconstructed in a safe location from the perspective of disaster risk. A water treatment plant with an additional daily capacity of 25 crore 50 lakh liters will be constructed in Sundarjal. The water distribution system in Kathmandu Valley will be expanded. For this, a budget of Rs. 6 billion 37 crore has been allocated.

299. In the coming fiscal year, the construction of 280 incomplete water supply projects in Terai Madhesh will be completed and handed over to the local level. The One House One Tap program will be implemented effectively in collaboration with the provincial and local levels. Damaged water supply projects due to disasters will be repaired and restored. For this, a budget of Rs. 41 crore has been allocated.

300. Under the climate-adapted drinking water project, I have allocated Rs. 3 billion 85 crore to construct 184 projects. For the construction of the Bheri Pumping Drinking Water Project in Surkhet, I have allocated Rs. 1 billion 32 crore to complete the work within the next 2 years. I have arranged a 50 percent discount on electricity tariffs for providing drinking water services through lift technology. I have allocated Rs. 1 billion 9 crore to operate sewer construction and treatment programs in major cities.

301. In the fiscal year 2082/83, large drinking water projects will be completed and 37 percent of the population will have access to safe drinking water services. As a result, 98 percent of the population will have access to basic drinking water services.

302. I have allocated Rs. 33 billion 89 crore for the Ministry of Drinking Water.

## **Post-Disaster Reconstruction**

303. Losses will be reduced by developing a disaster early warning system. Emphasis will be placed on capacity building of human resources involved in disaster management and response, and on the adoption of safe technology.

304. Private houses, schools, public infrastructure, archaeological and cultural heritage damaged by earthquakes and monsoon-related disasters will be reconstructed. For this, I have allocated Rs. 18 billion 50 crore.

# Economic Planning and Statistics

305. In accordance with the list of rights provided by the Constitution of Nepal, the report on task expansion, and project standards, an integrated national project bank management information system will be implemented to prevent duplication of projects among the federation, provinces, and local levels. Coordination and cooperation will be carried out among the levels of government for the conservation and sustainable use of natural resources. Interlinkages will be maintained among the project bank, medium-term expenditure framework, and ministry-wise budget information system.

306. The National Economic Census, 2082, will be completed. The base year of national accounts will be changed. Statistical profiles of the federation, provinces, and local levels will be prepared. Big data processing capacity will be developed. The concept of open data will be gradually implemented.

## National Security and Peace and Order

307. Nepal's sovereignty, territorial integrity, independence, autonomy, and dignity will be protected. Social harmony and national unity will be strengthened.

308. Security agencies will be made resourceful to make them strong, capable, and professional. Arrangements will be made for the military materials, arms, and security equipment required for the security agencies. The capacity of the Nepali Army will be enhanced for national security, development, and construction

Will be mobilized in disaster management. I have continued the program from bunker to barracks.

309. To maintain peace, order, and security in the country, the local administration will be strengthened. Nepal Police will be enabled to maintain peace, security, and control crime. The Armed Police Force, Nepal, will be mobilized for border security, disaster management, and peace and security. The research capacity of the National Investigation Department will be developed.

310. The immigration system will be upgraded to provide online payment system and online visa facilities. Experts and investors working in start-up businesses will be provided free residential visas, and digital nomad visas will be provided to those who work remotely for foreign companies while residing in Nepal.

311. The scope and effectiveness of the National Service Corps will be expanded and enhanced. Awareness programs will be conducted in collaboration with the community to protect youth and children from drug abuse and addiction.

312. To transform prisons into correctional homes, physical infrastructure development, skill-based training, a supportive environment for entrepreneurship, and psychosocial counseling will be provided. The concept of open prisons will be implemented. The physical infrastructure of under-construction prisons will be developed and brought into operation.

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# Foreign Relations

313. International relations will be developed on the basis of universal equality, mutual benefit, and respect. Bilateral relations with neighboring friendly countries will be strengthened on the basis of mutual interest and trust.

314. Foreign aid and investment, export, and tourism will be promoted through strong economic diplomacy. Nepal's rights in sea-bed mining will be established and efforts will be made to benefit from it.

315. Effective diplomatic initiatives will be taken to protect the interests of Nepali citizens abroad. The knowledge, skills, capital, technology, network, and access of non-resident Nepalis will be utilized in national development. Arrangements will be made for the prompt rescue of Nepalis in crisis abroad.

## Rule of Law and Human Rights

316. The constitution will be amended on the basis of political consensus. People's ownership and attachment to the constitution will be increased, further strengthening the federal democratic republic. The rule of law, human rights, strong judicial administration, democratic values, and press freedom will be guaranteed.

317. The remaining tasks related to the peace process and transitional justice will be completed. The Truth and Reconciliation Commission and the Commission of Investigation on Enforced Disappeared Persons will be made active. Free treatment for the injured, disabled, and helpless in government hospitals

Arrangements will be made. I have allocated Rs. 1 billion to establish a fund for investigation, relief, and compensation for incidents of armed conflict.

318. The justice system will be made simple, convenient, accessible, prompt, and effective through the maximum use of information technology. Free legal aid programs focused on targeted groups will be operated to ensure equal access to justice for all. Electronic advocate programs will be implemented to enhance the quality and capacity of arguments and advocacy in government cases.

## **Prevention of Money Laundering**

319. The national strategy and action plan related to the prevention of money laundering and financing of terrorist activities will be implemented to remove the country from the intensive monitoring list of money laundering ahead of the scheduled time and to prevent such situations in the future.

320. National risk assessment will be completed soon and investigation and prosecution of serious financial crimes will be expedited. To strengthen the money laundering prevention system, the monitoring, investigation, and action of regulatory bodies such as Nepal Rastra Bank, Securities Board, Nepal Insurance Authority, Cooperative Regulatory Authority, and other regulatory agencies will be made more robust.

## **Financial Sector Strengthening**

321. The capacity of regulatory bodies in the financial sector will be developed. Necessary arrangements will be made to facilitate capital flow and access to credit

Will be matched. Financial sector risk management will be strengthened and institutional governance will be maintained. Necessary policy and legal arrangements will be made to introduce new risk mitigation tools developed in the financial sector.

322. Timely reforms will be made in the laws related to Nepal Rastra Bank and Nepal Insurance Authority. The institutional capacity of the Securities Board will be strengthened to protect the investment and interests of citizens in the capital market. The institutional capacity of Nepal Stock Exchange will be enhanced by restructuring it.

323. The second financial sector reform strategy will be implemented. An asset management company will be established for the management of bad loans and non-banking assets of banks and financial institutions.

324. Facilitation will be provided for business revival by rescheduling loans, providing additional working capital flow, and offering concessions on interest penalties to industrialists and entrepreneurs who are in trouble due to reduced overall demand and business contraction.

325. Arrangements will be made for the concerned person to fill out the KYC details once a year at one place and link those details to the national identity card. Arrangements will be made for the required agencies to obtain KYC details electronically.

326. To make the economy dynamic, the expansion of credit flow to the private sector will be carried out. The existing sectoral risk management will be reviewed and facilitation will be provided for the flow of credit for working capital.

327. A neo bank will be established within the fiscal year 2082/83. The reach of banks and financial institutions will be expanded in remote areas to develop the rural economy. Digital, mobile, and branchless banking services will be expanded.

328. The scope of property insurance will be expanded to provide protection from damages caused by natural disasters, calamities, and accidents. Insurance companies will be directed to expand their reach to the rural level. Cyber security insurance services will be operated. Arrangements for reinsurance will be made for the management of potential risks of the deposit and loan protection fund.

329. In line with the concept of green taxonomy, necessary policy and structural arrangements will be made to mobilize private capital through green and sustainable development bonds. Local currency-linked bonds will be issued to attract capital from the international market.

330. Investment companies listed in the securities market and other institutional investors will be facilitated to invest in equity, bonds, and other securities of nationally prioritized industries. Legal arrangements will be made to allow Employees Provident Fund, Citizen Investment Trust, and Social Security Fund to invest in private equity and venture capital.

331. Secondary market trading of government bonds will be started. Arrangements will be made to allow non-resident Nepalis to trade in the secondary market.

332. An integrated arrangement regarding interest subsidy on concessional loans will be implemented to increase opportunities for production, employment, and self-employment in targeted areas.

333. Institutional and internal control systems of microfinance institutions will be improved. Facilitation will be provided to make loans available at concessional interest rates for the revival of microfinance borrowers in trouble.

334. Arrangements will be made to allow the operation of hedging services to attract foreign investment by managing foreign exchange risk.

335. Laws related to credit transactions will be drafted. Timely amendments will be made to the Damasaahi Act. Encouragement will be given to bring remittance income through the banking system and to invest in productive sectors. All payments made by public bodies will be linked to the electronic system.

336. Arrangements will be made to confiscate intangible currencies like crypto, illegal foreign currencies, and other criminal assets and deposit them in the accumulated fund. Actions related to the freezing, control, and confiscation of criminal assets will be made more effective.

## **Public Institution Management**

337. The competitive capacity of public institutions will be developed through management autonomy, technology transfer, and innovation. To improve the management of institutions, appropriate methods such as restructuring, conversion into companies, strategic partnerships, and divestment will be adopted.

Will be adopted. While managing government investment in public institutions, a policy will be adopted to keep land ownership with the Government of Nepal.

338. Closed and sick industries owned by the Government of Nepal will be operated and managed using new technology as appropriate. The Dhauwadi Iron Company will be operated under public-private partnership.

339. Government investment will be managed after studying the current status and business viability of public institutions such as Janakpur Cigarette Factory, Gorkhakali Rubber Industry, Butwal Yarn Factory, Nepal Metal Company, Nepal Orient and Magnesite, Hetauda and Udayapur Cement Industries.

340. Thirty percent of the shares of Nepal Telecom Company will be divested to the general public, while maintaining majority ownership with the Government of Nepal. A policy of strategic partnership will be adopted for the institutional strengthening of this company.

341. The regulatory capacity of Nepal Electricity Authority will be enhanced. A strong institutional arrangement will be made to separate the roles of electricity generation, transmission, and distribution.

342. To expand the capacity, improve the quality, and develop the professionalism of Nepal Airlines Corporation, it will be transformed into a public company, management contracts will be made, and strategic partnerships will be established with capable international airlines companies.  
Restructuring of Nepal Dairy Development Corporation

Will be done. Institutional reforms will be made in National Insurance Company and National Life Insurance Company.

343. I have prohibited officials and employees of public institutions that cannot bear operating expenses, have not arranged for a retirement fund, and have not conducted audits up to the previous fiscal year, from going on foreign visits at the institution's expense and from increasing financial liabilities by enhancing service facilities.

## **Governance Reform and Corruption Control**

344. The report on the expansion of functions according to the list of powers of the federation, provinces, and local levels as mentioned in Nepal's Constitution will be reviewed. Existing laws will be reformed to maintain functional harmony and uniformity among the laws of the three levels. Policy, legal, and institutional reforms will be carried out under the guidance of the High-Level Governance Reform Commission.

345. The Federal Civil Service Bill will be passed by the current session of Parliament. I believe this will ensure uniformity in the terms of service and career development of civil servants.

346. The Office of the Prime Minister and Council of Ministers will be developed as a Center of Excellence to enhance the effectiveness of public service and make development result-oriented.

347. Interoperability among existing information technology systems in public service will be established. The capacity of the Nagarik App will be expanded. Public services will be integrated into the Nagarik App to make them simple, easy, and economical

Will be created. Arrangements will be made for the secure storage by integrating the electronic information of all government bodies.

348. The highest use of information technology will be made to make public service delivery simple, accessible, and of high quality. National identity cards will be used in all types of public and financial transactions including banks, insurance, telecommunications, and securities. There will be a provision of no fees when using the services of the National Identity Card Management System. The arrangement for distributing citizenship through electronic means will be made effective.

349. Although there is a need to make the facilities and benefits of civil servants timely, it was not possible to increase salaries as expected due to the pressure on resource management. However, for all civil servants, I have increased the cost of living allowance to reach a monthly amount of Rs. 5,000 effective from 1st Shrawan 2082.

350. With the initiative of the Employees Provident Fund and other retirement funds, and the participation of the private sector, an affordable housing program will be operated. Under this, arrangements have been made to construct one hundred thousand buildings and apartments in the major urban centers of all seven provinces and provide them to civil, security, and teaching staff at concessional interest rates and in installments.

351. The civil service hospital will be upgraded. The health treatment facility currently available to the husband and wife of contributors from the Employees Provident Fund will be extended to other family members as well.

352. Employees in contract service within the approved positions and temporary and relief teachers will be included in the contribution-based social security program. For this, a leave package with ten percent contribution each from the employer and the contributor will be created and implemented.

353. All constitutional bodies will be provided with necessary resources, means, and manpower. Transparency, accountability, and integrity will be maintained in the performance of public bodies. Codes of conduct related to professional behavior and discipline will be prepared and implemented in public bodies. Continuous monitoring and supervision will be carried out in service-providing public bodies. Zero tolerance against corruption will be adopted. Laws related to conflict of interest will be formulated. The second national strategy and action plan against corruption will be implemented.

354. The voter identification card will be linked with the national identity card to enhance the credibility of elections. This will be initiated from the Kathmandu Valley.

## **Foreign Aid Mobilization**

355. In accordance with the Foreign Aid Policy, 2082, aid will be mobilized in high-yield projects of national need and priority. National leadership and ownership will be established in the selection and implementation of projects. The capacity to utilize foreign aid will be increased.

356. Assistance will be provided to projects and programs that are fully prepared according to the project readiness filter. An implementation framework will be determined to complete the projects within the specified time and cost.

357. Projects operated with foreign assistance will be considered as nationally prioritized projects and arrangements will be made to grant approval for the use of forest areas. I expect this will expedite project implementation.

358. For high-cost infrastructure projects such as Dudhkoshi, Upper Arun, and others, assistance will be mobilized with the joint investment of more than one donor agency based on financial feasibility.

## **Public Finance and Project Management**

359. The effectiveness of public finance will be increased by maintaining allocation efficiency. Achievements of public expenditure will be enhanced through budget discipline. The federal consolidated fund will be kept in balance and cash flow management will be strengthened. Productive use and sustainability of public debt will be ensured. The national financial management reform strategy will be implemented.

360. It has become essential to adopt new and successful practices from the international community to meet the needs of development finance. For this, an alternative development finance bill has already been presented in the federal parliament to establish a legal basis. I am confident that the bill will be passed in the current session. This will benefit hydropower, solar energy, transmission lines, roads, tunnels, airports, urban infrastructure, tourism

I believe that attracting domestic and foreign private investment in the construction and operation of industrial area infrastructure will lead to long-term capital formation and bring qualitative changes in the construction and management of projects. In the coming fiscal year, construction work of infrastructure projects will be initiated through alternative development financing.

361. Clear criteria will be set for the selection of national pride projects. Existing national pride projects will be reviewed.

362. The number of development projects has been reduced by 4,654 compared to last year to make project management more efficient. I have implemented a standard that the federal government will not allocate less than Rs. 30 million for new infrastructure projects to be implemented. This will help in resource management for national pride and national priority projects and is expected to make project implementation more effective. The line ministries will be made more responsible to improve budget implementation capacity and increase capital expenditure.

363. Arrangements will be made to take projects that have completed preparations, including land acquisition and forest area approval, into the procurement process. To expedite project implementation, arrangements will be made to work in three shifts when signing contracts.

364. The public procurement law will be amended to ensure that infrastructure projects are completed within the stipulated time, projected cost, and quality. The electronic procurement system will be upgraded. Model bidding documents related to public procurement will be prepared, revised, and localized.

The project chief and contractor will be made more accountable for the results. All works related to the project will be required to be included in a single contract package. The mediation process for resolving disputes arising during contract implementation will be made lawful, transparent, and responsible.

365. I have made provisions that provincial and local levels must prepare a balanced budget and manage multi-year liabilities within the limits of the medium-term expenditure framework.

366. Preparatory works for procurement of programs and projects included in the budget can be started from today itself, and after the budget is approved, agreements can be made within the current fiscal year.

367. From the coming fiscal year, except in special circumstances, the allocated funds for national pride and high-priority projects cannot be transferred to other projects and programs. A national dashboard system will be developed to monitor the target progress, quality, and timeline of projects costing more than Rs. 250 million.

368. If costs increase due to failure to make timely decisions during project implementation, the concerned officials will be held accountable. Projects with more than 80 percent progress will not be allowed to face resource shortages for completion.

369. Emphasis will be placed on completing ongoing projects to achieve development results. I have allocated the necessary funds for multi-year projects with assured resources and for the payment of created liabilities.

370. Individuals who create abnormal liabilities by preparing faulty designs and specifications will be held accountable and brought within the scope of the law. In hilly and Himalayan regions, except for national highways, provincial and local roads will be constructed in intermediate lanes.

### **Austerity**

371. In accordance with the provisions specified by the constitution, laws will be formulated to strengthen budget discipline at the federal, provincial, and local levels. Public expenditure standards applicable to all three levels will be formulated.

372. To ensure that grants provided from the government treasury reach the targeted groups and to eliminate duplication, a national grant policy based on production incentives applicable to all three levels will be formulated. The maximum limit of grants will be maintained up to 50 percent of the cost.

373. In line with the responsibilities of the federal, provincial, and local levels, national standards for organizational and management surveys will be formulated, and existing structures and positions will be reviewed. By ensuring streamlined and functional structures and employee management, significant reductions will be made in recurrent expenditures.

374. The salaries and benefits of officials and employees of institutions, boards, committees, and public bodies receiving facilities from the state treasury

It will be reviewed and standardized. For this, a recommendation committee will be formed to submit a report with suggestions within three months.

375. Taking into account the report of the High-Level Economic Reform Suggestion Commission, I have arranged that from the coming fiscal year, citizens who have completed 70 years will receive the senior citizen allowance. The age for receiving the allowance for those currently receiving it, for senior citizens in remote areas, and for targeted groups, has been kept unchanged.

376. An umbrella law will be formulated to maintain uniformity in the operation and management of all institutions across the country. I have arranged that institutions and development committees must operate and manage liabilities within the limits of current and capital grants provided by the federal government.

377. Except in cases where high-level diplomatic visits and mandatory representation in international organizations of which Nepal is a member are required, foreign visits will not be made at the expense of the Government of Nepal.

378. Except in cases where responsible officials decide that it cannot be accomplished through the regular structure, consulting services will not be allowed. Except for large and complex projects, the services of supervisory consultants will not be used. I have arranged that consulting services will not be taken for preparing drafts of documents such as acts, rules, policies, procedures, standards, etc.

379. The contingency fund limit in construction work has been reduced to up to 3 percent for projects with cost estimates up to Rs. 1 billion and for those above

Arrangements will be made to implement up to 2 percent in additional projects.

Honorable Speaker, Honorable Chairperson

Now, I seek permission to present the estimated budget allocation and resource management for the implementation of the above sectoral policies and programs.

380. For the coming fiscal year, I have allocated a total expenditure of Rs. 1 trillion 964 billion 11 crore. Of the total allocation, Rs. 1 trillion 180 billion 98 crore or 60.1 percent is for recurrent expenditure, Rs. 407 billion 89 crore or 20.8 percent is for capital expenditure, and Rs. 375 billion 24 crore or 19.1 percent is for financial management. This estimate is 5.6 percent higher compared to the allocation of the current fiscal year and 18.2 percent higher compared to the revised estimate. In the total allocation, I have allocated Rs. 417 billion 83 crore for fiscal transfers to the provinces and local levels.

381. Among the sources to bear the estimated expenditure for the coming fiscal year, Rs. 1 trillion 315 billion will be borne from revenue and Rs. 53 billion 45 crore from foreign grants, resulting in a shortfall of Rs. 595 billion 66 crore. To cover this shortfall, Rs. 233 billion 66 crore will be raised from foreign loans. The remaining shortfall after mobilizing revenue and foreign assistance, i.e., Rs. 362 billion, will be borne from internal loans.

Honorable Speaker, Honorable Chairperson

Now I seek permission to present the revenue policy and program for the fiscal year 2082/83.

382. It is necessary to make the revenue system investment-friendly and production-oriented and to manage resources for the continuously increasing public expenditure. It is essential to align the tax system with international standards and practices to attract foreign capital and technology. It is necessary to improve tax compliance and control revenue leakage to make revenue collection effective. Therefore, I have set the following objectives for the coming fiscal year to increase the productivity of the revenue system.

- (a) Expanding the tax base by encouraging economic activities,
- (b) Increasing voluntary tax participation by timely reform and simplification of tax laws,
- (c) Developing a taxpayer-friendly, transparent, and automated revenue system,
- (d) Enhancing the efficiency of revenue administration to control revenue leakage,
- (e) Mobilizing non-tax revenue through sustainable utilization of natural resources and in a cost-effective manner.

Now I present the programs related to revenue for the fiscal year 2082/83.

# Timely Reforms in Tax Laws

383. Tax laws related to value added tax, income tax, and excise duty will be reviewed to address changes in the international tax system and new business models.

384. Suggestions received regarding the implementation of multiple rates in value added tax will be considered, and a study will be conducted on its relevance and practical application.

385. Subject-specific laws will be amended to update the rates of non-tax revenue.

## Industrial Protection and Investment Promotion

386. I have arranged for industries based on information technology and hotels and resorts to receive income tax and electricity tariff exemptions similar to special industries.

387. I have arranged for a 75 percent exemption on tax levied on income earned from the export of information technology services. Only 5 percent income tax will be levied on the income of individuals residing in Nepal who export information technology services abroad, and this tax will be final.

388. I have arranged for startup businesses with an annual turnover of up to one billion to be exempt from income tax for five years.

389. To increase the quality production and consumption of wood and wood-based materials, necessary mill machinery for wood seasoning industries

When importing, I have imposed only 1 percent customs duty and exempted other taxes and duties.

390. For the import of mill machinery and equipment for the production of organic and natural fertilizers, I have removed customs duty and exempted other taxes and duties.

391. For the import of machines, equipment, and sports materials required for the construction of infrastructure for football, cricket, and multipurpose stadiums, I have imposed 1 percent customs duty and exempted other taxes and duties.

392. I have arranged for all types of taxes and duties to be exempted on the import of machinery and equipment for industries producing green hydrogen. I have also arranged for green hydrogen producers to receive income tax exemption for up to 5 years.

393. I have arranged for only 1 percent customs duty and exemption from other taxes and duties on the import of batteries and other machinery and equipment required to store electricity generated from solar and wind energy.

394. I have arranged for only 1 percent customs duty and exemption from other taxes and duties on the import of equipment required for the establishment of industries that produce and assemble charging machines for electric vehicles. In addition, I have arranged for such industries to receive income tax exemption for up to 5 years.

395. For the purpose of writing off the value of public and private vehicles that are more than twenty years old or cannot be operated, final

Arrangements have been made to exempt the remaining income tax if income tax for 2 years is paid.

396. To promote the use of tunnel technology in road, irrigation, and hydropower projects, I have arranged that when the private sector imports tunnel boring machines, only 1 percent customs duty will be charged and the remaining taxes and duties will be exempted.

397. I have arranged that when a freight service provider deducts advance tax and makes payment for the rental of a natural person's freight vehicle, the amount paid as rent can be deducted as an expense when calculating taxable income.

398. I have arranged that previously approved retirement funds by the Inland Revenue Department, such as Employees Provident Fund, Citizen Investment Trust, Social Security Fund, or Pension Fund, must be mandatorily affiliated with retirement funds operated by these institutions.

399. I have provided concessions on interest, additional fees, late fees, and penalties to those who could not submit VAT and excise duty returns or pay taxes, if they submit the returns and pay the taxes.

400. Arrangements have been made that if international airline service providers and those dealing in airline tickets register for VAT and pay the remaining tax amount, interest, additional fees, and penalties will be waived.

401. I have provided an opportunity for taxpayers who have not submitted income statements to settle outstanding tax liabilities arising from revised tax assessments by the office.

402. I have abolished the value added tax imposed on the services of clearing houses to promote digital payments.

403. I have abolished the advance income tax imposed at customs points on food grains, pulses, fruits, and other plant-based, animal-based, and dairy products.

404. I have abolished the value added tax imposed on hearing aids required for people with hearing impairment.

405. Arrangements will be facilitated so that travelers entering Nepal by air or land can bring foreign currency or travelers' checks equivalent to 5,000 US dollars into Nepal, and amounts exceeding this can be brought in by declaring at the customs point.

406. I have removed the existing value limit of Rs. 1.6 million on ambulances that can be imported under revenue exemption facilities.

407. I have kept all types of taxes and fees imposed on such vehicles unchanged to encourage the use of electric vehicles, reduce environmental pollution, and increase domestic consumption of electricity.

## **Expansion of Tax Base and Protection of the Base**

408. I have increased the customs duty rate on the import of liquor, beer, tobacco, and cigarettes. I have adjusted some rates of customs duty. I have made a general increase in the existing excise duty rates. I have expanded the scope of health risk tax.

409. By increasing taxpayer participation in the electronic invoicing system, the scope of the central invoice monitoring system will be expanded.

410. Voluntary tax participation will be increased through taxpayer education and compliance with the law.

411. I have expanded the basis of digital service tax to bring all types of digital transactions within the tax net.

412. By timely revising tax exemptions, concessions, and facilities, the tax expenditure system will be made rational.

## **Improvement in Trade Facilitation and Service Delivery**

413. I have arranged that after collecting customs duty at the customs point on temporarily imported vehicles and transport equipment, no entry fee, route fee, or any other charge can be levied by the federal, provincial, or local level while traveling within Nepal.

414. I have abolished the provision of requiring a bank guarantee of Rs. 3 lakh when obtaining an EXIM code for exporters and importers.

415. I have abolished the existing provision requiring taxpayers to pay a minimum tax even if they have not conducted taxable transactions.

416. By selecting authorized professional persons, such persons will be provided with fast-track facilities for export and import and goods inspection services at the business premises.

417. To make customs valuation more realistic, an automated database of international price trends will be prepared, and the reference price will be replaced by an automated valuation system.

## **Revenue Leakage Control**

418. A system for exchanging bilateral trade data and information with neighboring countries will be developed to reduce the risk of revenue leakage.

419. An intelligence-based investigation system will be developed to control revenue leakage. Information exchange and joint monitoring among agencies related to revenue operations will be made effective.

## **Enhancing Efficiency in Revenue Administration**

420. By specializing, building capacity, and enhancing efficiency in revenue administration, revenue services will be made paperless, contactless, and faceless.

421. For trade facilitation and reduction of business costs, integrated check posts will be established and upgraded at major customs points.

422. Business process reengineering will be carried out to timely update the internal revenue information system. I believe this will simplify procedures and reduce tax compliance and collection costs.

423. The reform activities under the Internal Revenue Operation Strategy and the Customs Reform and Modernization Action Plan will be accelerated.

424. The scope of the National Single Window Information System will be expanded to facilitate foreign trade.

## **Honorable Speaker, Honorable Chairperson**

425. I have hereby presented the actual expenditure of the last fiscal year 2080/81, the revised estimate of the current fiscal year 2081/82, and the expenditure estimate with sources by headings for the upcoming fiscal year 2082/83. I have mentioned the details of the estimated income and expenditure in the schedule. I have also presented the details of technical assistance received from international development partners and assistance operated by international non-governmental organizations.

426. I expect that the implementation of this budget will accelerate economic reforms and create a favorable environment to achieve the goal of high and sustainable economic growth. I believe this budget will make a significant contribution to increasing private investment, expanding economic activities, developing entrepreneurship, and bringing diversification to the economy to create employment opportunities. I am confident that this budget will help strengthen revenue operations, maintain budget discipline, and focus government investment on productive sectors. I believe this will bring dynamism to the economy and accelerate development.

427. I estimate that the implementation of the policies and programs proposed in the budget will achieve 6 percent economic growth in the coming fiscal year. Inflation is expected to remain within the limit of 5.5 percent next year. The monetary policy will be issued by Nepal Rastra Bank in a way that supports the implementation of the policies and programs mentioned in the budget.

428. I would like to express my heartfelt gratitude to the Honorable President, Honorable Vice President, Honorable Prime Minister, Honorable Chief Justice, Honorable Speaker, Honorable Chairperson, and the top leadership of political parties for their guidance in budget formulation. I also extend my sincere thanks to the Honorable Ministers, Honorable Members of the Federal Parliament, political parties, private sector, development partners, experts from various fields, media, civil servants, and all members of civil society who provided suggestions regarding the budget. I expect constructive cooperation from all concerned in the implementation of this presented budget.

Thank you!

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Details of Income and Expenditure Fiscal Year 2082/83

Schedule - 1 (In Rs. Lakh)

Description	Actual of 2080/81	Revised Estimate of 2081/82	Target of 2082/83			
			Amount	Source		
				Government of Nepal	Foreign	
				Grant	Loan	
1 Revenue (2+3+4)	10,82,71,97	12,67,38,86	14,80,00,00	14,80,00,00	0	0
2 Tax	9,44,55,47	11,28,18,72	13,25,58,39	13,25,58,39	0	0
3 Other Revenue	1,14,31,19	1,27,75,42	1,54,41,61	1,54,41,61	0	0
4 Miscellaneous Receipts	23,85,31	11,44,72	0	0	0	0
5 Through Revenue Sharing	1,26,88,69	1,39,51,76	1,65,00,00	1,65,00,00	0	0
6 To be deposited in Federal Consolidated Fund (1-5)	9,55,83,28	11,27,87,10	13,15,00,00	13,15,00,00	0	0
7 Grant	23,28,88	34,89,46	53,44,69	0	53,44,69	0
8 Federal Government Revenue and Grant (6+7)	9,79,12,16	11,62,76,56	13,68,44,69	13,15,00,00	53,44,69	0
9 Expenditure (10+11+12)	11,21,15,40	13,03,83,90	15,88,86,80	13,56,63,71	49,71,16	1,82,51,93
10 Current	5,89,70,30	6,48,36,08	7,63,15,50	7,46,31,00	12,73,64	4,10,86
11 Capital	1,92,02,74	2,93,90,36	4,07,88,80	2,34,03,63	22,97,18	1,50,87,99
12 Financial Transfer	3,39,42,36	3,61,57,46	4,17,82,50	3,76,29,08	14,00,34	27,53,08
13 Budget Surplus(-) Deficit(+) (9-8)	1,42,03,24	1,41,07,34	2,20,42,11	41,63,71	-3,73,53	1,82,51,93
14 Financial Arrangement	-81,35,79	-1,41,07,34	-2,20,42,11	-41,63,71	3,73,53	-1,82,51,93
15 Internal Financial Assets (16+17)	48,75,22	64,24,60	68,76,46	13,88,55	3,73,53	51,14,38
16 Loan Investment in Public Institutions	41,75,79	55,02,43	62,10,02	9,32,87	1,62,77	51,14,38
17 Share Investment in Institutions	6,99,43	9,22,17	6,66,44	4,55,68	2,10,76	0
18 External Financial Assets (19)	21,61	83,91	4,00,01	4,00,01	0	0
19 Foreign Share Investment	21,61	83,91	4,00,01	4,00,01	0	0
20 Internal Liabilities (21+22)	-51,99,02	-91,59,33	-1,11,40,27	-1,11,40,27	0	0
21 Loan Received from Other Institutions	-2,34,54,76	-3,30,00,00	-3,62,00,00	-3,62,00,00	0	0
22 Loan Repayment through Bonds	1,82,55,74	2,38,40,67	2,50,59,73	2,50,59,73	0	0
23 External Financial Liabilities (24+25)	-78,33,60	-1,14,56,52	-9,59,95,39	51,88,00	0	-2,33,66,31
24 Receipt of Foreign Loan	-1,19,05,81	-1,69,59,96	-2,33,66,31	0	0	-2,33,66,31
25 Foreign Loan Repayment	40,72,21	55,03,44	51,88,00	51,88,00	0	0
26 Budget Surplus(-) Deficit (+) (13+14)	60,67,44	0	0	0	0	0
27 Total Income (8 + 21 + 24)	13,32,72,73	16,62,36,52	19,64,11,00	16,77,00,00	53,44,69	2,33,66,31

28 Total Expenditure (1+15+18+22+25)	13,93,40,17	16,62,36,52	19,64,11,00	16,77,00,00	53,44,69	2,33,66,31
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# Estimated Revenue Collection 2082/83

## Schedule -2

(Amount in Rs. Lakh)

Title	Actual Collection of 2080/81	Revised Estimate of 2081/82	Estimated Collection of 2082/83	From Tax Changes and Administrative Reforms	From Current Sources
Tax	9445547	11281872	13255839	662792	12593047
Tax on Income, Profit and Capital Gains	2744662	3210032	3935780	196789	3738991
Tax on Sole Proprietorship and Personal Income	840619	1137070	1338169	66908	1271261
11111-Tax on Sole Proprietorship and Personal Income	294538	399589	458582	22929	435653
11112-Remuneration Tax	343005	365320	460564	23028	437535
11113-Capital Gains Tax	201784	370370	417077	20854	396223
11115- Windfall Gains Tax	1287	1791	1943	97	1846
11119-Tax on Income of Sole Proprietorship Business	5	0	4	0	4
Tax on Institutional Income	1434412	1528503	1930387	96519	1833868
11121-Tax on Profit of Institutions-Government Enterprises	152166	73696	136055	6803	129252
11122-Tax on Profit of Institutions - Public Limited Company	716314	725592	853212	42661	810552
11123-Tax on Profit of Institutions - Private Limited Company	403470	461562	601523	30076	571447
11124-Tax on Profit of Institutions - Other Institutions	142385	180933	224849	11242	213607
11125-Capital Gains Tax - Institutions	19217	86016	113739	5687	108052
11126-Windfall Gains Tax	860	703	1009	50	959
Tax on Investment Income and Other Income	469632	544460	667224	33361	633863
11131-Tax on Income from Property, Rent and Lease	27585	31748	37750	1887	35862
11132-Tax on Interest	368385	406832	515805	25790	490014
11133-Tax on Dividend	56144	82033	87038	4352	82686
11134-Tax on Other Investment Related Income	1121	1605	1718	86	1633
11135-Windfall Gains Tax	641	0	445	22	423
11139-Tax on Other Income	15755	22242	24469	1223	23245
Social Security Tax Based on Remuneration	86485	92978	134512	6726	127786
11211-Social Security Tax Based on Remuneration	86485	92978	134512	6726	127786
Property Tax	1	2	2	0	2

Tax on Immovable Property	1	2	2	0	2
11311-Annual Tax on Personal Property	1	2	2	0	2
11312-Annual Tax on Institutional Property	0	0	0	0	0
Tax Based on Goods and Services	4942073	5674503	6674525	333726	6340799
11412-Luxury Duty	2706	4206	4342	217	4125
Value Added Tax	3104505	3331147	3945952	197298	3748654
11419-Value Added Tax from Other Sources Except Distribution	538	617	735	37	698
33311-VAT-Production	364023	390345	481398	24070	457328
33312-VAT-Import	1803492	1923039	2217963	110898	2107065
33313-VAT -Goods Sales and Distribution	285958	313191	382003	19100	362903
33314-VAT -Consultancy and Contract	299232	278893	371121	18556	352565
33315-VAT -Tourism Service Collection	35051	42503	49234	2462	46772
33316-VAT -Communication Service, Insurance, Air Flight and Other Services	235399	300323	339220	16961	322259
Collection	0	0	0	0	0
33317-VAT -Collection from Defaulters	80812	82236	104279	5214	99065
Excise Duty	1463455	1818277	2131226	106561	2024665
11422-Excise Duty Import	371163	530546	608502	30425	578077
11423-Health Risk Tax Domestic Production	66645	82796	104774	5239	99535
11424-Health Risk Tax Foreign Production	270	297	362	18	344
11429-Excise Duty from Other Sources Except Distribution	0	0	0	0	0
33331-Excise Duty -Tobacco Products	265579	301596	361063	18053	343010
33332-Excise Duty -Liquor	252229	330039	368462	18423	350039
33333-Excise Duty -Beer	304352	350148	416425	20821	395603
33334-Excise Duty -Other Industrial Production	203217	222855	271639	13582	258057
Tax on Special Services	32775	42142	47443	2372	45071
11442-Health Service Tax	67	520	351	18	333

<b>11443-Education Service Tax- Educational Institution</b>	<b>37</b>	<b>22</b>	<b>38</b>	<b>2</b>	<b>36</b>
11444-Education Service Tax- Foreign Study	32601	40933	46614	2331	44283
11445-Electronic Service Tax (DST)	70	667	440	22	418
Tax levied for use of infrastructure, permission to use goods, and permission to operate any activity	337914	478089	544686	27234	517452
11452-Other taxes on use and permission to use goods	7812	3183	7288	364	6923
11453-Road Maintenance and Improvement Fee	83812	141772	166246	8312	157933
11454-Road Construction and Upkeep Fee	39909	58606	62041	3102	58939
11455-Infrastructure Tax	206381	274528	309112	15456	293656
Other taxes on goods and services	719	642	875	44	831
11461-Other taxes on goods and services	719	642	875	44	831
Taxes based on foreign trade	1672323	2304354	2511017	125551	2385466
Customs Duty and Import Taxes	1597427	2204954	2400787	120039	2280748
11511-Customs Duty - Import	1592920	2169851	2377091	118855	2258236
11515-Green Tax	4507	35103	23696	1185	22511
11519-Other Fees/Duties on Import	0	0	0	0	0
Customs Duty Export	2917	8171	6812	341	6472
11521-Customs Duty - Export	2814	7991	6635	332	6303
11522-Export Service Fee	103	959	177	9	168
Other taxes based on foreign trade	71980	91229	103418	5171	98247
11561-Agriculture Reform Fee	65361	83992	94583	4729	89854
11562-Other Customs Related Income	6619	7237	8835	442	8393
Other Taxes	2	3	3	0	3
11611-Paid by Business	0	0	0	0	0
11621-Paid by Others Except Business	0	0	0	0	0
11691-Other Taxes	1	3	3	0	3
Other Revenue (Non-tax)	1143119	1277542	1544161	77208	1466953
Income from Property	656814	761125	901887	45094	856793
Interest	74537	24456	66069	3303	62765
14111-Interest from Financial Institutions	4192	2800	4551	228	4323
14112-Interest from Commercial Institutions	457	0	317	16	302
14113-Interest from Industrial Institutions	175	292	293	15	278
14114-Interest from Service Institutions	47738	9	33137	1657	31480
14119-Interest from Other Institutions	21974	21363	27770	1389	26382
Dividend	466157	584106	665824	33291	632533
14121-Dividend from Financial Institutions	270197	299709	363163	18158	345005
14122-Dividend from Commercial Institutions	0	19970	11701	585	11116

14123-Dividend from Industrial Institutions	502	165	445	22	423
14124-Dividend from Service Institutions	195332	264091	290327	14516	275810
14129-Dividend from Other Institutions	127	172	189	9	179
Rent and Royalty	116120	152562	169994	5400	161495
14151-Income from Lease of Government Property	3644	4925	5416	271	5145
14152-Royalty from Casino	16916	7351	16049	802	15247
14159-Non-distributable Royalty from Other Sources	35750	71404	66654	3333	63321
33361-Forest Area Royalty	7582	9592	10883	544	10339
33362-Mining and Mineral Related Royalty	8523	20381	17858	893	16965
33364-Electricity Related Royalty	34514	25332	38800	1940	36860
33365 -Mountaineering Royalty	9169	13566	14313	716	13598
33369-Income and Royalty from Other Natural Resources	0	0	0	0	0
33391-Other Distributable Revenue Collection	20	11	21	9	20
Other Fees	5366	8317	5835	430	8168
14191-Tourism Fee	512	587	699	35	664
14192-Trekking Fee	4707	6714	7603	380	7223
14193-Foreign Tourism Fee	0	686	0	0	0
14194-Foreign Employment Service Fee	146	331	296	15	281
Amount Received from Sale of Goods and Services	366125	415477	497582	24879	472703

<b>Amount received from sale of goods and services</b>	୧୯୪୫	୧୯୯୯	୨୦୨୫	୧୯୦୯	୨୦୨୫
14211-Amount received from sale of agricultural products	୧୪୦୫	୧୧୧୨	୧୧୨୦	୧୧	୧୮୨୪
14212-Amount received from sale of government property	୩୦୩୧	୮୫୫	୨୧୦୫	୧୩୦	୨୪୭୫
14213-Amount received from other sales	୩୧୭୮	୩୫୪୪	୪୨୮୨	୨୧୪	୪୦୧୮
1421 4 - Telecommunication service fee	୧୭୦୩୧	୮୦୧୩୧	୧୩୧୫୨	୪୧୧୮	୮୧୨୫୪
14215-Telephone ownership fee	୧୧୭୫୮	୧୨୧୩୮	୧୧୨୧୩	୧୧୧	୧୮୨୫୨
14217-Canal and irrigation usage fee	୩୭	୨୦	୩୭	୨	୩୧
14218-Electricity service fee	୧୧	୧୩	୧୫	୧	୧୪
Administrative service fee	୨୫୪୦୨୨	୨୧୪୧୧୫	୩୪୮୧୧୮	୧୭୪୫୦	୩୩୧୫୪୮
14221-Judicial fees	୧୭୧୫୦	୨୧୭୧୦	୨୫୦୦୨	୧୨୫୦	୨୩୭୫୨
14222-Postal service fee	୩୪୮୮	୫୩୧୪	୫୫୩୫	୨୭୭	୫୨୫୮
14223-Income from education sector	୧୩୮୭	୧୧୧୪	୮୪୮୫	୪୨୪	୮୦୧୧
14224-Examination fee	୧୮୧୦	୧୧୧୧	୧୨୭୦୩	୧୩୫	୧୨୦୧୮
14225 -Income from transport sector	୧୩୧୧	୧୧୫୪	୧୧୧୪	୧୧	୧୮୧୮
14226-Import-export license fee	୧୭୮୧	୨୦୨୧	୨୪୨୧	୧୨୧	୨୩୦୦
14227-Passport fee	୧୧୫୩୭୨	୧୧୦୪୨୧	୧୪୪୭୮୩	୭୨୩୧	୧୩୭୫୪୪
14228-Visa fee	୪୧୭୧୩	୫୨୭୦୨	୫୧୮୧୦	୨୧୧୪	୫୧୮୧୫
14229-Other administrative service fees	୫୧୩୩୧	୮୩୧୧୦	୮୮୨୧୫	୪୪୧୩	535KR
Other administrative fees	୧୨୩୭୧	୧୪୫୦୦	୧୭୦୮୪	୮୫୪	୧୧୨୨୧
14177-Land and house registration fee	୭୫	୨୦	୧୪	୩	୧୧
14251 -Company registration fee	୮୪୧୪	୧୧୪୩୨	୧୨୫୩୧	୧୨୭	୧୧୧୧୨
14252-Agency registration fee	୧୩୧୦	୮୪୧	୧୪୧୦	୭୩	୧୩୮୭
14254-Radio/FM operation fee	୨୨୧	୧୦୫	୨୧୫	୧୧	୨୦୪
14255-Television operation fee	୧୧୩୪	୧୭୪୧	୨୩୧୨	୧୧୮	୨୨୪୪
14257-Arms license fee	୩୩୭	୩୫୧	୪୪୩	୨୨	୪୨୦
Other administrative service fees	୮୮୮୧	୧୩୧୩	୧୪୭୭	୪୭୪	୧୦୦୩
14262-Electricity related fees	୮୦୩୪	୧୧୩୭	୧୧୭୨	୪୫୧	୮୭୧୪
14263-Other water resources related fees	୩	୨	୪	୦	୪
14264-Other income from forest sector	୨୪୦	୨୨୨	୨୧୭	୧୫	୨୮୨
14265-Income from other sectors	୪	୧	୪	୦	୩
Fines, penalties, confiscation	୪୧୦୧୮	୩୫୧୧୧	୪୧୪୨୪	୨୪୭୧	୪୧୧୫୩
Fines, penalties, confiscation	୪୧୦୧୮	୩୫୧୧୧	୪୧୪୨୪	୨୪୭୧	୪୧୧୫୩
14311-Judicial fines, penalties and confiscation	୨୧୨୭	୩୩୩୨	୩୧୮୫	୧୧୧	୩୭୮୫
14312-Administrative fines, penalties and confiscation	୩୫୧୪୧	୨୧୨୫୩	୪୨୦୧୧	୨୧୦୫	୩୧୧୮୭
14313-Forfeited bail	୨୧୧୫	୩୧୧୩	୩୩୪୮	୧୧୭	୩୧୮୦

Transfers excluding grants	२	१	२	०	२
Current transfers	२	१	२	०	२
14411 - Current transfers	२	१	२	०	२
Miscellaneous revenue	७३७४४	५६९२३	८६६६८	४३३३	८२३३४
Current claims and other fees	३	५	५	०	५
14511-Insurance claim receipt	३	५	५	०	५
Other revenue	७३६९३	५६९०९	८६६२४	४३३१	८२२९३
14521 -Pollution control fee	३११८३	३४५८६	४४०३६	२२०२	४१८३४
14529-Other revenue	४२५१०	२२३२३	४२५८७	२१२९	४०४५८
Capital revenue	४८	९	३९	२	३७
14531-Amount received from sale of government house, land, goodwill	४८	९	३९	२	३७
Total revenue	१०५८८६६६	१२५५९४१४	१४८०००००	७४००००	१४०६००००
Miscellaneous receipts	२३८५३१	११४४७२	०	०	०
Miscellaneous receipts	२३८५३१	११४४७२	०	०	०
15111- Irregularities	४४६५२	४३१०१	०	०	०
15112-Refund of advances	१६०८८	१८३६६	०	०	०
15113-Grant refund	१७७७९१	५२८८३	०	०	०
15114-Receipt of conditional grant refund	०	५८	०	०	०
15115-Receipt of special grant refund	०	६४	०	०	०
Total revenue / receipts	१०८२७१९७	१२६७३८८६	१४८०००००	७४००००	१४०६००००
Revenue sharing	१२६८८६९	१३९५१७६	१६५००००	०	०
Revenue to be deposited in federal consolidated fund	९५५८३२८	११२७८७१०	१३१५००००	०	०

# Operational Expenditure Estimate Fiscal Year 2082/83

## Schedule - 3 (In Rs. Lakh)

Title	Target for 2082/83				Percentage of Total Estimate
	Total	Federal	Province	Local Level	
General Public Service	9,68,64,65	5,50,82,15	97,56,04	3,20,26,46	49.32
Executive and Legislative Bodies, Economic and Financial and Foreign Affairs	88,60,60	88,60,60	0	0	0
External Economic Assistance	6,43,25	6,43,25	0	0	0
General Service	88,48,94	88,48,94	0	0	0
Basic Research	17,45	17,45	0	0	0
Research and Development in General Public Service	2,20,47	2,20,47	0	0	0
General Service - Not Elsewhere Classified	21,26,90	21,26,90	0	0	0
Public Debt Transactions	3,43,64,54	3,43,64,54	0	0	0
General Nature Transfers Between Different Levels of Government	4,17,82,50	0	97,56,04	3,20,26,46	0
	0	0		0	0
Defense	60,50,68	60,50,68	0	0	3.08
Military Security	60,12,88	60,12,88	0	0	0
Civil Security	30,31	30,31	0	0	0
Defense - Not Elsewhere Classified	7,49	7,49	0	0	0
Public Peace and Security	84,88,98	84,88,98	0	0	4.32
Police Service	62,63,16	62,63,16	0	0	0
Fire Control Service	2,03	2,03	0	0	0
Court	12,15,30	12,15,30	0	0	0
Prison	3,58,21	3,58,21	0	0	0
Research and Development in Public Peace and Security	4,00	4,00	0	0	0
Public Peace and Security - Not Elsewhere Classified	6,46,28	6,46,28	0	0	0
Economic Affairs	3,91,78,21	3,91,78,21	0	0	19.95
General Economic, Commercial and Labor Affairs	10,15,92	10,15,92	0	0	0
Agriculture, Forest, Fisheries and Hunting	1,11,84,43	1,11,84,43	0	0	0
Fuel and Energy	40,61,83	40,61,83	0	0	0
Mining, Production and Construction	1,57,37,10	1,57,37,10	0	0	0
Transport	23,52,83	23,52,83	0	0	0
Communication	7,29,61	7,29,61	0	0	0
Other Industries	5,15,16	5,15,16	0	0	0
Research and Development - Economic Affairs	1,98,30	1,98,30	0	0	0
Economic Affairs - Not Elsewhere Classified	33,83,03	33,83,03	0	0	0

Environmental Protection	12,90,23	12,90,23	0	0	0.66
Waste Management	2,98,01	2,98,01	0	0	0
Sewerage Management	1,09,32	1,09,32	0	0	0
Biodiversity and Soil Conservation	9,59,52	1,89,82	0	0	0
Research and Development Environmental Protection	13,15	13,15	0	0	0
Environmental Protection - Not Elsewhere Classified	6,79,93	6,79,93	0	0	0
Housing and Community Facilities	88,92,66	88,92,66	0	0	4.53
Housing Development	56,31,49	56,31,49	0	0	0

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Title	Target for 2082/83				Total Estimated Percentage
	Total	Federal	Province	Local Level	
Community Development	2,32,75	2,32,75	0	0	0
Drinking Water	27,22,71	27,22,71	0	0	0
Research and Development - Housing and Community Facilities	40,67	40,67	0	0	0
Housing and Community Facilities - Not Mentioned Elsewhere	2,65,04	2,65,04	0	0	0
Health	70,16,59	70,16,59	0	0	3.57
Medicine Production, Equipment and Tools	1,90,20	1,90,20	0	0	0
Outpatient Service	1,67,88	1,67,88	0	0	0
Hospital Service	27,79,48	27,79,48	0	0	0
Public Health Service	29,57,61	29,57,61	0	0	0
Research and Development in Health Sector	8,80,58	8,80,58	0	0	0
Health - Not Classified Elsewhere	40,84	40,84	0	0	0
Entertainment, Culture and Religion	8,87,11	8,87,99	0	0	0.45
Recreational and Sports Services	5,57,67	5,57,67	0	0	0
Cultural Service	2,88,29	2,88,29	0	0	0
Broadcasting and Publishing Service	35,38	35,38	0	0	0
Research in Entertainment, Culture and Religion	5,77	5,77	0	0	0
Development	0	0	0	0	0
Education	60,61,22	60,61,22	0	0	3.09
Pre-primary and Primary Education	1,27,14	1,27,14	0	0	0
Education Not Classified by Level (Non-formal Education)	2,05,31	2,05,31	0	0	0
Support Services for Education	54,59,56	54,59,56	0	0	0
Education - Research and Development	2,26,39	2,26,39	0	0	0
Education - Not Classified Elsewhere	42,82	42,82	0	0	0
Social Security	2,16,80,67	2,16,80,67	0	0	11.04
Family and Child Welfare	5,56	5,56	0	0	0
Unemployed	2,95	2,95	0	0	0
Social Inclusion	12,06	12,06	0	0	0
Social Security - Research and Development	16,92	16,92	0	0	0
Social Security - Not Classified Elsewhere	2,16,43,18	2,16,43,18	0	0	0
<b>Total</b>	<b>19,64,11,00</b>	<b>15,46,28,50</b>	<b>97,56,04</b>	<b>3,20,26,46</b>	<b>100</b>

Ministry-wise expenditure estimate (including financial arrangement) Fiscal Year 2082/83

Schedule - 4 (In Rs. Lakh)

Agency	Total	Federal			Province	Local Level	Percentage of Total Estimate
		Total	Current/ Capital	Financial			
101 President	16,92	16,92	16,92	0	0	0	0.09
102 Vice President	7,72	7,72	7,72	0	0	0	0.00
103 Province Chiefs	26,51	26,51	26,51	0	0	0	0.09
202 Federal Parliament	1,60,29	1,60,29	1,60,29	0	0	0	0.08
204 Court	10,06,19	10,06,19	10,06,19	0	0	0	0.51
206 Commission for the Investigation of Abuse of Authority	1,81,00	1,81,00	1,81,00	0	0	0	0.09
Commission	0	0	0	0	0	0	0
208 Office of the Auditor General	84,74	84,74	84,74	0	0	0	0.04
210 Public Service Commission	92,32	92,32	92,32	0	0	0	0.05
212 Election Commission	67,00	67,00	67,00	0	0	0	0.03
214 National Human Rights Commission	29,88	29,88	29,88	0	0	0	0.02
218 Judicial Council	5,99	5,99	5,99	0	0	0	0.00
220 National Natural Resources and Finance	9,46	9,46	9,46	0	0	0	0.00
Commission	0	0	0	0	0	0	0
222 National Women Commission	8,39	8,39	8,39	0	0	0	0.00
224 National Dalit Commission	4,14	4,14	4,14	0	0	0	0.00
226 National Inclusion Commission	4,38	4,38	4,38	0	0	0	0.00
228 Indigenous Nationalities Commission	4,09	4,09	4,09	0	0	0	0.00
230 Madhesi Commission	4,23	4,23	4,23	0	0	0	0.00
232 Tharu Commission	4,32	4,32	4,32	0	0	0	0.00
234 Muslim Commission	4,34	4,34	4,34	0	0	0	0.00
301 Office of the Prime Minister and Council of Ministers	6,49,32	6,49,32	6,49,32	0	0	0	0.33
Office	0	0	0	0	0	0	0
305 Ministry of Finance	49,90,26	49,41,41	38,99,70	10,41,71	48,42	43	2.54
307 Ministry of Industry, Commerce and Supplies	10,13,81	9,13,21	8,94,06	19,15	0	1,00,60	0.52
Ministry	0	0	0	0	0	0	0
308 Ministry of Energy, Water Resources and Irrigation	86,00,88	84,73,82	42,71,39	42,02,43	1,03,68	23,38	4.38
Ministry	0	0	0	0	0	0	0

311 Ministry of Law, Justice and Parliamentary Affairs	53,56	53,56	53,56	0	0	0	0.03
Ministry	0	0	0	0	0	0	0
312 Ministry of Agriculture and Livestock Development	57,47,94	52,72,11	50,68,11	2,04,00	1,75,30	3,00,53	2.93
Ministry	0	0	0	0	0	0	0
313 Ministry of Water Supply	33,89,49	29,66,70	20,72,06	8,94,64	69,72	3,53,07	1.73
314 Ministry of Home Affairs	2,08,62,44	2,08,24,79	2,08,24,79	0	0	37,65	10.62
325 Ministry of Culture, Tourism and Civil	13,27,98	13,14,64	7,65,45	5,49,19	0	13,34	0.68
Aviation Ministry	0	0	0	0	0	0	0
326 Ministry of Foreign Affairs	7,84,81	7,84,81	7,84,81	0	0	0	0.40
329 Ministry of Forests and Environment	18,61,28	14,24,88	12,03,88	2,21,00	3,90,92	45,48	0.95
336 Ministry of Land Management, Cooperatives and Poverty	7,49,36	7,32,27	7,32,27	0	0	17,09	0.38
Alleviation Ministry	0	0	0	0	0	0	0
337 Ministry of Physical Infrastructure and Transport	1,51,99,53	1,51,99,53	1,51,74,83	24,70	0	0	7.74
	0	0	0	0	0	0	0

Agency	Total	Federal			Province	Local Level	Percentage of Total Estimate
		Total	Current/ Capital	Financial			
340 Ministry of Women, Children and Senior Citizens	2,08,09	1,52,77	1,52,77	0	8,71	46,61	0.99
343 Ministry of Youth and Sports	6,07,74	5,71,74	5,71,74	0	9,00	27,00	0.31
345 Ministry of Defense	62,01,21	62,01,21	62,01,21	0	0	0	3.16
347 Ministry of Urban Development	1,18,34,44	92,53,82	91,34,17	1,19,65	9,89,62	15,91,00	6.03
350 Education, Science and Technology	2,11,16,69	60,56,17	60,56,17	0	4,92,64	1,45,67,88	10.75
Ministry	0	0	0	0	0	0	0
358 Ministry of Communication and Information Technology	7,71,99	7,71,99	7,71,99	0	0	0	0.39
365 Federal Affairs and General Administration Ministry	11,88,77	7,26,78	7,26,78	0	1,29,46	3,32,53	0.61
370 Ministry of Health and Population	95,80,74	55,39,19	55,39,19	0	6,05,37	34,36,18	4.88
371 Ministry of Labor, Employment and Social Security Ministry	4,28,48	1,63,10	1,63,10	0	12,55	2,52,83	0.22
391 National Planning Commission	17,02	17,02	17,02	0	0	0	0.01
502 Ministry of Finance - Internal Loan Payment	3,43,55,87	3,43,55,87	92,96,14	2,50,59,73	0	0	17.49
503 Ministry of Finance - Foreign Loan Payment (Multilateral)	49,40,15	49,40,15	11,71,15	37,69,00	0	0	2.52
504 Ministry of Finance - Foreign Loan Payment (Bilateral)	18,05,30	18,05,30	3,86,30	14,19,00	0	0	0.92
601 Ministry of Finance - Employee Benefits and Retirement Benefits	1,09,65,00	1,09,65,00	1,09,65,00	0	0	0	5.58
602 Ministry of Finance - Miscellaneous	78,35,43	78,35,43	78,35,43	0	0	0	3.99
701 Province	67,20,65	0	0	0	67,20,65	0	3.42
801 Local Level	1,08,80,86	0	0	0	0	1,08,80,86	5.54

Total 19,64,11,00 15,46, 28,50 11,71,04,30 3,75,24,20 97,56,04 3,20,26,46 100

# Estimated Expenditure by Expenditure Title (Based on Payment Method) Fiscal Year 2082/83

Schedule - 5 (In Rs. Lakh)

Expenditure Title	Cash				In-kind and Direct Payment	Total
	Revenue	Internal Loan	Foreign Aid Cash	Total Cash		
Current	9,72,53,59	1,50,06,49	48,82,95	11,71,43,03	9,54,97	11,80,98,00
21100 Salary / Allowance	1,76,84,61	0	3,00	1,76,87,61	2	1,76,87,63
21111 Employee Salary	1,27,50,84	0	2,29	1,27,53,13	0	1,27,53,13
21112 Officer Salary	2,06,76	0	0	2,06,76	0	2,06,76
21121 Uniform	4,94,84	0	4	4,94,88	0	4,94,88
21122 Food	17,43,52	0	0	17,43,52	0	17,43,52
21123 Medicine and Treatment Expenses	2,39,91	0	0	2,39,91	0	2,39,91
21131 Local Allowance	1,20,82	0	3	1,20,85	0	1,20,85
21132 Dearness Allowance	17,01,07	0	8	17,01,15	0	17,01,15
21133 Field Allowance	1,53	0	0	1,53	0	1,53
21134 Employee Meeting Allowance	24,80	0	51	25,31	2	25,33
21135 Employee Incentives and Awards	54,04	0	0	54,04	0	54,04
21136 Foreign Allowance	1,02,43	0	0	1,02,43	0	1,02,43
21139 Other Allowances	1,81,67	0	5	1,81,72	0	1,81,72
21141 Officer Meeting Allowance	9,55	0	0	9,55	0	9,55
21142 Officer Other Facilities	49,37	0	0	49,37	0	49,37
21149 Officer Other Allowances	3,46	0	0	3,46	0	3,46
21200 Employee Social Security Expenses	3,26,75	0	7	3,26,82	0	3,26,82
21211 Social Security Fund Expenses	52	0	0	52	0	52
21212 Contribution-based Pension and Grants	1,83,49	0	4	1,83,53	0	1,83,53
Fund Expenses	0	0	0	0	0	0
21213 Contribution-based Insurance Fund Expenses	1,31,77	0	3	1,31,80	0	1,31,80
21214 Employee Welfare Fund	39	0	0	39	0	39
21219 Other Social Security Expenses	31	0	0	31	0	31
21221 Officer Social Security Fund Expenses	1	0	0	1	0	1
21222 Officer Contribution-based	4	0	0	4	0	4
Pension and Grant Fund Expenses	0	0	0	0	0	0

21223 Officer Contribution-based Insurance	10,22	0	0	10,22	0	10,22
Fund Expenses	0	0	0	0	0	0
22100 Service Fees	4,50,35	0	1,67	4,52,02	74	4,52,76
22111 Water and Electricity	3,16,44	0	96	3,17,40	61	3,18,01
22112 Communication Fees	1,33,91	0	71	1,34,62	13	1,34,75
22200 Operation and Maintenance Expenses of Capital Assets	9,29,14	0	9,84	9,38,98	2,34	9,41,32
22211 Fuel (Officer)	21,28	0	4	21,32	0	21,32
22212 Fuel (Office Use)	4,00,93	0	4,32	4,05,25	18	4,05,43
22213 Vehicle Maintenance Expenses	1,95,28	0	3,15	1,98,43	64	1,99,07
22214 Insurance and Renewal Expenses	80,92	0	45	81,37	1,30	82,67
22221 Machinery and Tools Maintenance and	90,48	0	1,38	91,86	10	91,96
Operating Expenses	0	0	0	0	0	0
22231 Maintenance of Constructed Public Assets	48,39	0	15	48,54	0	48,54

## Expenditure

Expenditure Title	Cash				In-kind and Direct Payment	Total
	Revenue	Internal Loan	Foreign Aid Cash	Total Cash		
22291 Operation and Maintenance Expenses of Other Assets	91,86	0	35	92,21	12	92,33
22300 Office Supplies and Services	4,55,08	0	9,25	4,64,33	3,72	4,68,05
22311 Stationery and Office Materials	3,04,22	0	6,06	3,10,28	3,39	3,13,67
22312 Animal Feed	19,38	0	0	19,38	0	19,38
22313 Book and Material Expenses	4,95	0	3	4,98	0	4,98
22314 Fuel - Other Purposes	29,69	0	16	29,85	0	29,85
22315 Newspaper, Printing and Information Publication Expenses	81,48	0	2,71	84,19	32	84,51
22319 Other Office Operation Expenses	15,36	0	29	15,65	1	15,66
22400 Service and Consultancy Expenses	10,37,10	0	75,74	11,12,84	2,50,96	13,63,80
22411 Service and Consultancy Expenses	80,99	0	53,30	1,34,29	2,50,48	3,84,77
22412 Information System and Software Operation Expenses	50,04	0	8,62	58,66	1	58,67
22413 Contract Service Fee	7,97,81	0	13,29	5,99,90	47	8,11,57
22419 Other Service Fees	1,08,26	0	53	1,08,79	0	1,08,79
22500 Program Related Expenses	15,05,62	0	2,49,82	17,55,44	84,36	18,39,80
22511 Staff Training Expenses	1,38,83	0	21,22	1,60,05	7,12	1,67,17
22512 Skill Development and Public Awareness Training and Workshop Related Expenses	1,05,77	0	31,44	1,37,21	11,41	1,48,62
22521 Production Material / Service Expenses	2,49,77	0	1,44	2,51,21	0	2,51,21
22522 Program Expenses	8,96,20	0	1,95,20	10,91,40	65,83	11,57,23
22523 Special Program Expenses	55,67	0	0	55,67	0	55,67
22529 Miscellaneous Program Expenses	59,38	0	52	59,90	0	59,90
22600 Monitoring, Evaluation and Visit Expenses	3,25,19	0	12,84	3,38,03	8,72	3,46,75
22611 Monitoring, Evaluation Expenses	1,30,26	0	10,03	1,40,29	3,13	1,43,42
22612 Visit Expenses	1,74,28	0	2,80	1,77,08	5,59	1,82,67
22613 Visit Expenses of Distinguished Persons and Delegations	12,78	0	1	12,79	0	12,79
22619 Other Visit Expenses	7,87	0	0	7,87	0	7,87
22700 Miscellaneous Expenses	1,49,13	0	3,43	1,52,56	52	1,53,08
22711 Miscellaneous Expenses	1,49,13	0	3,43	1,52,56	52	1,53,08
24100 Interest on Foreign Loan	15,57,45	0	0	15,57,45	0	15,57,45
24111 Interest on Foreign Loan	15,57,45	0	0	15,57,45	0	15,57,45
24200 Interest on Internal Loan, Service Fee and Bank Commission	92,96,14	0	0	92,96,14	0	92,96,14
24211 Interest on Internal Loan	92,96,14	0	0	92,96,14	0	92,96,14

25100 Assistance to Public Institutions	75,00	0	0	75,00	0	75,00
25111 Current Assistance to Non-financial Institutions	44,56	0	0	44,56	0	44,56
25112 Capital Assistance to Non-financial Institutions	26,44	0	0	26,44	0	26,44
25121 Current Assistance to Financial Institutions	4,00	0	0	4,00	0	4,00
25200 Assistance to Businesses	9,53	0	3	9,56	0	9,56
25211 Current Assistance to Non-financial Businesses	3	0	3	6	0	6
25212 Capital to Non-financial Businesses	9,50	0	0	9,50	0	9,50
Assistance	0	0	0	0	0	0
25300 Other Assistance	1,97	0	0	1,97	0	1,97

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Expenditure Title	Cash				In-kind and Direct Payment	Total
	Revenue	Internal Loan	Foreign Aid Cash	Total Cash		
25315 Other Assistance	1,97	0	0	1,97	0	1,97
26200 Grants to International Organizations	50,53	0	0	50,53	0	50,53
26211 International Membership Fees and Assistance	50,53	0	0	50,53	0	50,53
26300 Grants to Other Level Governments	3,31,22,55	45,06,53	40,39,87	4,16,68,95	1,13,55	4,17,82,50
26331 Equalization Grant	1,49,62,80	0	0	1,49,62,80	0	1,49,62,80
26332 Conditional Grant (Current)	1,75,54,16	0	20,25,81	1,95,79,97	46,43	1,96,26,40
26333 Special Grant (Current)	6,05,59	0	0	6,05,59	0	6,05,59
26334 Supplementary Grant	0	13,34,52	0	13,34,52	0	13,34,52
26336 Conditional Grant (Capital)	0	24,73,41	20,14,06	44,87,47	67,12	45,54,59
26337 Special Grant (Capital)	0	6,98,60	0	6,98,60	0	6,98,60
26400 Social Service Grant	16,58,50	1,04,99,96	4,65,60	1,26,24,06	3,62,37	1,29,86,43
26412 Conditional Current Grant to Government Agencies, Committees, and Boards	1,89,68	79,25,43	2,54,69	83,69,80	1,95,25	85,65,05
	0	0	0	0	0	0
26413 Grant to Other Institutions' Conditional	10,53,82	8,23,91	1,92,02	20,69,75	1,05,60	21,75,35
26422 Government Agencies, Committees, Boards - Capital	4,15,00	16,22,72	2,51	20,40,23	61,52	21,01,75
Conditional Grant	0	0		0	0	0
26423 Conditional Capital Grant to Other Institutions	0	1,27,90	16,38	1,44,28	0	1,44,28
27100 Social Security	1,47,28,44	0	0	1,47,28,44	0	1,47,28,44
27111 Social Security	1,20,18,83	0	0	1,20,18,83	0	1,20,18,83
27112 Other Social Security	27,09,61	0	0	27,09,61	0	27,09,61
27200 Social Assistance	5,03,18	0	7,11	5,10,29	1,24,18	6,34,47
27211 Scholarship	43,59	0	6,76	50,35	0	50,35
27212 Relief, Aid and Rehabilitation Expenses	10,15	0	1	10,16	0	10,16
27213 Medicine Purchase Expenses	4,49,44	0	34	4,49,78	1,24,18	5,73,96
27300 Employee Social Benefit Related Expenses	1,13,78,40	0	93	1,13,79,33	0	1,13,79,33
27311 Pension and Disability Allowance	88,39,95	0	0	88,39,95	0	88,39,95
27312 Grant	3,66,77	0	93	3,67,70	0	3,67,70
27313 Accumulated Leave of Retiree	9,28,55	0	0	9,28,55	0	9,28,55
27314 Retiree's Medical Treatment	11,93,00	0	0	11,93,00	0	11,93,00
27315 Benefits and Assistance to Deceased Employees	50,13	0	0	50,13	0	50,13
28100 Property Related Expenses	2,77,17	0	3,75	2,80,92	3,49	2,84,41
28141 Land Rent	1,86	0	0	1,86	0	1,86

28142 House Rent	2,52,06	0	2,43	2,54,49	3,28	2,57,77
28143 Vehicle and Machinery Tools Rent	12,42	0	1,32	13,74	21	13,95
28149 Other Rent	10,83	0	0	10,83	0	10,83
28200 Refund Expenses	1,20,64	0	0	1,20,64	0	1,20,64
28211 Revenue Refund	43,34	0	0	43,34	0	43,34
28212 Judicial Refund	27,30	0	0	27,30	0	27,30
28219 Other Refund	50,00	0	0	50,00	0	50,00
28900 Emergency Current Expenses	16,11,12	0	0	16,11,12	0	16,11,12
28911 Emergency Current Expenses	16,11,12	0	0	16,11,12	0	16,11,12
Capital	35,98,67	1,98,04,9	1,39,45,48	3,73,49,11	34,39,69	4,07,88,80
31100 Fixed Asset Acquisition Expenses	26,33,79	1,85,04,73	1,39,26,17	3,50,64,69	34,38,87	3,85,03,56
31111 Residential Building Construction/Purchase	31,02	28,09	72	59.83	0	59.83

Expenditure Title	Cash				In-kind and Direct Payment	Total
	Revenue	Internal Loan	Foreign Aid Cash	Total Cash		
31112 Non-residential Building Construction/ Purchase	10,81,42	25,29,93	14,58,94	50,70,29	24,57	50,94,86
31113 Structural Improvement Expenses of Constructed Buildings	33	3,67	57	4,57	0	4,57
31114 Land Development Work	65	92	0	1,57	0	1,57
31121 Vehicles	1,24,00	67,21	45,91	2,37,12	19,56	2,56,68
31122 Machinery and Tools	3,50,66	9,84,29	2,18,59	15,53,54	43,90	15,97,44
31123 Furniture and Fixtures	59,05	65,80	6,20	1,31,05	18	1,31,23
31131 Livestock and Horticulture Development Expenses	62	38	0	1,00	0	1,00
31132 Research and Development Related Expenses	0	25,65	3,12	28,77	0	28,77
31134 Computer Software Development and Purchase Expenses	74,28	62,51	52,84	1,89,63	9,03	1,98,66
31135 Capital Consultancy	10,07	5,47,42	3,62,40	9,19,89	3,32,80	12,52,69
31141 Security System and Equipment Acquisition Expenses	1,22,41	1,47,13	11,56	2,81,10	0	2,81,10
31151 Road and Bridge Construction	1,50,00	69,04,03	65,16,89	1,35,70,92	24,12,07	1,59,82,99
31152 Railway and Airport Construction	0	2,71,59	0	2,71,59	0	2,71,59
31153 Electricity Infrastructure Construction	0	3,30,99	2,67,47	5,98,46	2,17,30	8,15,76
31154 Embankment and Dam Construction	0	7,03,35	2,01,29	9,04,64	9,29	9,13,93
31155 Irrigation Infrastructure Construction	0	10,98,20	10,52,57	21,50,77	2,94	21,53,71
31156 Drinking Water Infrastructure Construction	8,95	13,94,99	64,14	14,68,08	1,65,08	16,33,16
31157 Forest and Environment Conservation	1,51	48,15	1,26,57	1,76,23	0	1,76,23
31158 Sanitation Infrastructure Construction	3	2,05,05	32,72	2,37,80	2,02,06	4,39,86
31159 Other Public Construction	5,19,77	27,88,60	34,71,50	67,79,87	4	67,79,91
31161 Structural Improvement Expenses of Constructed Buildings	43,06	90,13	14,44	1,47,63	5	1,47,68
31171 Capital Improvement Expenses Public Construction	55,96	2,06,65	17,73	2,80,34	0	2,80,34
31400 Natural Assets	8,08,18	4,86,18	19,31	13,13,67	82	13,14,49
31411 Land Acquisition Expenses	8,06,07	4,83,93	6,16	12,96,16	0	12,96,16
31441 Contract Lease and License Purchase Acquisition Expenses	2,11	2,25	13,15	17,51	82	18,33
31500 Contingent Capital	1,56,70	8,14,05	0	9,70,75	0	9,70,75
31511 Contingent Capital	1,56,70	8,14,05	0	9,70,75	0	9,70,75
Financial Arrangement	3,06,47,74	13,88,55	9,92,63	3,30,28,92	44,95,28	3,75,24,20
32100 Internal Financial Assets	0	13,88,55	9,92,63	23,81,18	44,95,28	68,76,46
32142 Loan Investment in Public Institutions	0	9,32,87	9,92,63	19,25,50	42,84,52	62,10,02

32151 Share Investment in Institutions	0	4,55,68	0	4,55,68	2,10,76	6,66,44
32200 External Financial Assets	4,00,01	0	0	4,00,01	0	4,00,01
32251 Foreign Share Investment	4,00,01	0	0	4,00,01	0	4,00,01
33100 Internal Liabilities	2,50,59,73	0	0	2,50,59,73	0	2,50,59,73
33195 Debt Repayment through Bonds	2,50,59,73	0	0	2,50,59,73	0	2,50,59,73
33200 External Financial Liabilities	51,88,00	0	0	51,88,00	0	51,88,00
33242 Foreign Loan Principal Repayment	51,88,00	0	0	51,88,00	0	51,88,00

Total expenditure 13,15,00,00 3,62,00,00 1,98,21,06 18,75,21,06 88,89,94 19,64,11,00

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# Estimate of Regular and Development Expenditure Fiscal Year 2082/83

## Schedule - 6 (In Rs. Lakh)

Title	Allocation of 2081/82	Allocation of 2082/83	Growth Percentage
Regular	9,47,92,04	9,83,74,73	3.78
1 Committed Expenditure - Salary, Pension, including Social Security	4,23,56,47	4,49,83,25	6.2
2 Operational and Program Expenditure	73,83,82	74,09,70	0.35
3 Conditional Current Grant	1,08,87,58	1,07,86,99	-0.92
4 Financial Transfer Equalization Grant	1,48,00,00	1,49,62,80	9.9
5 Financial Transfer Conditional Grant	1,91,42,75	1,96,26,40	2.53
6 Financial Transfer Special Grant	2,21,42	6,05,59	173.5
Development	5,09,53,00	5,69,34,95	11.74
7 Capital Expenditure	3,52,35,40	4,07,88,80	15.76
8 Conditional Capital Grant	22,34,21	22,81,97	2.14
9 Capital Financial Investment	67,55,79	72,76,47	7.71
10 Financial Transfer Conditional Grant	43,39,02	45,54,59	4.97
11 Financial Transfer Special Grant	10,68,58	6,98,60	-34.62
12 Financial Transfer Supplementary	13,20,00	13,34,52	9.9
Debt Principal and Interest Payment	4,02,85,26	4,11,01,32	2.03
13 Debt Principal and Interest Payment	4,02,85,26	4,11,01,32	2.03
0	Total 18,60,30,30	19,64,11,00	5.58

Note :- Special grant has been separated into regular and development from 2078 1 79.

# Expenditure Title-wise Expenditure Estimate (Including Financial Arrangement) Fiscal Year 2082/83

Schedule - 7 (In Rs. Lakh)

Title	Actual Expenditure of 2080/81	Revised Estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal	Foreign	
					Grant	Loan
Current	9,29,12,65	10,09,93,54	11,80,98,00	11,22,60,08	26,73,98	31,63,94
21000 Salary / Facility	1,54,66,83	1,57,49,11	1,80,14,45	1,80,11,36	32	2,77
21100 Salary / Facility	1,52,37,38	1,54,68,55	1,76,87,63	1,76,84,61	31	2,71
21110 Salary and Facility Provided in Cash	1,22,14,51	1,22,81,15	1,29,59,89	1,29,57,60	9	2,22
21111 Employee Salary	1,20,78,12,197	1,21,13,32	1,27,53,13	1,27,50,84	7	2,22
21112 Officer Salary	1,36,39,126	1,67,83	2,06,76	2,06,76	0	0
21120 Goods or Goods for Employees	20,34,86	20,56,93	24,78,31	24,78,27	1	3
Salary Facility Provided	0	0	0	0	0	0
21121 Uniform	3,63,51,493	4,26,06	4,94,88	4,94,84	1	3
21122 Food	16,38,82,101	15,90,40	17,43,52	17,43,52	0	0
21123 Medicine Treatment Expenses	32, 52,475	40,47	2,39,91	2,39,91	0	0
21130 Employee Allowance	9,35,04	10,70,99	21,87,05	21,86,36	23	46
21131 Local Allowance	75,67,544	1,09,81	1,20,85	1,20,82	0	3
21132 Inflation Allowance	5,67,88,873	6,17,09	17,01,15	17,01,07	0	8
21133 Field Allowance	1,07,184	1,39	1,53	1,53	0	0
21134 Employee Meeting Allowance	16,28,359	25,42	25,33	24,80	23	30
21135 Employee Incentive and Award	36,81,386	53,59	54,04	54,04	0	0
21136 Foreign Allowance	84,12, 868	91,05	1,02,43	1,02,43	0	0
21139 Other Allowance	1, 53, 18,686	1,72,64	1,81,72	1,81,67	0	5
21140 Officer Allowance and Other Facility	52,96	59,48	62,38	62,38	0	0
21141 Officer Meeting Allowance	7,17,792	8,78	9,55	9,55	0	0
21142 Officer Other Facility	42,67,301	47,39	49,37	49,37	0	0
21149 Officer Other Allowance	3,11,388	3,31	3,46	3,46	0	0
21200 Employee Social Security Expenses	2,29,44	2,80,56	3,26,82	3,26,75	1	6
21210 Employee Social Security Expenses	2,29,24	2,72,97	3,16,55	3,16,48	1	6

21211 Social Security Fund Expenses	0	0	52	52	0	0
21212 Contribution-based Pension and Gratuity Fund Expenses	1,15,38.921	1,47,00	1,83,53	1,83,49	1	3
21213 Contribution-based Insurance Fund Expenses	1,13,23.111	1,25,29	1,31,80	1,31,77	0	3
21214 Employee Welfare Fund	34.15	34	39	39	0	0
21219 Other Social Security Expenses	28.065	34	31	31	0	0
21220 Officer Social Security Expenses	20	7,59	10,27	10,27	0	0
21221 Officer Social Security Fund	0	0	1	1	0	0
Expenditure	0	0	0	0	0	0
21222 Officer Contribution-based Pension and Gratuity Fund Expenses	1.869	11	4	4	0	0
21223 Officer Contribution-based Insurance Fund Expenses	18.147	7,48	10,22	10,22	0	0
22000 Use of Goods and Services	39,26,42	53,04,76	55,65,56	48,51,61	6,28,12	85,83
22100 Service Fee	3,10,85	3,99,90	4,52,76	4,50,35	9,99	1,30
22110 Service Fee	3,10,85	3,99,90	4,52,76	4,50,35	9,99	1,30

Title	Actual expenditure of 2080/81	Revised estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal	Foreign	
					Grant	Loan
22111 Water and Electricity	2,25,26.945	2,74,64	3,18,01	3,16,44	77	80
22112 Communication Fee	85,58.523	1,25,26	1,34,75	1,33,91	34	50
22200 Operation and Maintenance Expenses of Capital Assets	6,78,42	8,49,24	9,41,32	9,29,14	5,77	6,41
22210 Operation and Maintenance Expenses of Vehicles	5,59,78	6,56,85	7,08,49	6,98,41	4,98	5,10
22211 Fuel (Officials)	16,89.308	19,68	21,32	21,28	0	4
22212 Fuel (Office Use)	2,96,46.25	3,59,87	4,05,43	4,00,93	1,90	2,60
22213 Vehicle Maintenance Expenses	1,81,36.934	2,00,92	1,99,07	1,95,28	1,73	2,06
22214 Insurance and Renewal Expenses	65,05.567	76,38	82,67	80,92	1,35	40
22220 Operation and Maintenance Expenses of Machinery and Tools	68,60	79,72	91,96	90,48	58	90
22221 Machinery and Tools Repair, Maintenance and Operation Expenses	68,60.051	79,72	91,96	90,48	58	90
22230 Maintenance Expenses of Constructed Public Assets	36,52	43,80	48,54	48,39	9	6
22231 Repair and Maintenance Expenses of Constructed Public Assets	36,52.672	43,80	48,54	48,39	9	6
22290 Operation and Maintenance Expenses of Other Assets	13,51	68,87	92,33	91,86	12	35
22291 Operation and Maintenance Expenses of Other Assets	13,51.479	68,87	92,33	91,86	12	35
22300 Office Supplies and Services	3,57,56	4,57,13	4,68,05	4,55,08	7,40	5,57
22310 Office Supplies and Services	3,57,56	4,57,13	4,68,05	4,55,08	7,40	5,57
22311 Stationery and Office Materials	2,41,02.403	3,14,15	3,13,67	3,04,22	5,61	3,84
22312 Animal Feed	17,25.181	17,83	19,38	19,38	0	0
22313 Book and Material Expenses	3,46.826	4,32	4,98	4,95	1	2
22314 Fuel - Other Purposes	23,20.167	27,87	29,85	29,69	2	14
22315 Newspapers, Printing and Information	62,63.798	80,67	84,51	81,48	1,57	1,46
Publication Expenses	0	0	0	0	0	0
22319 Other Office Operation Expenses	9,97.799	12,29	15,66	15,36	19	99
22400 Service and Consultancy Expenses	9,39,46	12,03,76	13,63,80	10,37,10	2,99,43	27,27
22410 Consultancy and Other Service Fees	9,39,46	12,03,76	13,63,80	10,37,10	2,99,43	27,27
22411 Service and Consultancy Expenses	1,80,08.489	2,61,64	3,84,77	80,99	2,89,25	14,53
22412 Information System and Software	25,98.893	53,98	58,67	50,04	2,94	5,69
Operation Expenses	0	0	0	0	0	0
22413 Contract Service Fees	6,39,99.871	7,92,50	8,11,57	7,97,81	6,88	6,88
22419 Other Service Fees	93,38.899	95,64	1,08,79	1,08,26	36	17

22500 Program Related Expenses	11,85,94	18,85,58	18,39,80	15,05,62	2,95,06	39,12
22510 Training and Workshop	1,91,63	2,86,12	3,15,79	2,44,60	60,79	10,40
22511 Staff Training Expenses	95,13,499	1,48,67	1,67,17	1,38,83	23,64	4,70
22512 Skill Development and Public Awareness Training and Workshop Related Expenses	96,50,15	1,37,45	1,48,62	1,05,77	37,15	5,70
22520 Production Materials, Services and Other Program Expenses	9,94,30	15,99,46	15,24,01	12,61,02	2,34,27	28,72
	0			0		
22521 Production Materials / Service Expenses	97,00,353	1,13,47	2,51,21	2,49,77	9,99	33

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Title	Actual expenditure of 2080/81	Revised estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal	Foreign	
					Grant	Loan
22522 Program Expenditure	8,50,87.867	13,94,28	11,57,23	8,96,20	2,32,69	28,34
22523 Special Program Expenditure	8,28.889	18,91	55,67	55,67	0	0
22529 Miscellaneous Program Expenditure	38,13.604	72,80	59,90	59,38	47	5
22600 Monitoring, Evaluation and Visit Expenditure	2,75,80	3,26,13	3,46,75	3,25,19	17,54	4,02
22610 Monitoring, Evaluation and Visit Expenditure	2,75,80	3,26,13	3,46,75	3,25,19	17,54	4,02
22611 Monitoring, Evaluation Expenditure	1,12,27.206	1,35,66	1,43,42	1,30,26	9,66	3,50
22612 Visit Expenditure	1,47,78.132	1,75,08	1,82,67	1,74,28	7,88	51
22613 Distinguished Persons and Representatives	9,63.055	7,92	12,79	12,78	0	1
Delegation Visit Expenditure	0	0	0	0	0	0
22619 Other Visit Expenditure	6,11.868	7,47	7,87	7,87	0	0
22700 Miscellaneous Expenditure	1,78,37	1,83,02	1,53,08	1,49,13	9,59	2,14
22710 Miscellaneous Expenditure	1,78,37	1,83,02	1,53,08	1,49,13	9,59	2,14
22711 Miscellaneous Expenditure	1,78,37.531	1,83,02	1,53,08	1,49,13	9,59	2,14
24000 Interest, Service Charge and Bank Commission	82,09,77	85,28,56	1,08,53,59	1,08,53,59	0	0
24100 Foreign Loan Interest	9,26,39	10,16,74	15,57,45	15,57,45	0	0
24110 Foreign Loan Interest	9,26,39	10,16,74	15,57,45	15,57,45	0	0
24111 Foreign Loan Interest	9,26,39.052	10,16,74	15,57,45	15,57,45	0	0
24200 Domestic Loan Interest, Service Charge and Bank Commission	72,83,38	75,11,82	92,96,14	92,96,14	0	0
24210 Domestic Loan Interest, Service Charge and Bank Commission	72,83,38	75,11,82	92,96,14	92,96,14	0	0
24211 Domestic Loan Interest	72,83,38.9	75,11,82	92,96,14	92,96,14	0	0
25000 Assistance	69,59	91,27	86,53	86,50	0	3
25100 Assistance to Public Institutions	57,06	79,36	75,00	75,00	0	0
25110 Assistance to Non-Financial Institutions	53,06	75,50	71,00	71,00	0	0
25111 Current to Non-Financial Institutions	48,14.43	50,00	44,56	44,56	0	0
Assistance	0	0	0	0	0	0
25112 Capital Assistance to Non-Financial Institutions	4,92.272	25,50	26,44	26,44	0	0
25120 Assistance to Financial Institutions	4,00	3,86	4,00	4,00	0	0
25121 Current to Financial Institutions	4,00	3,86	4,00	4,00	0	0

Assistance	0	0	0	0	0	0
25200 Assistance to Businesses	11,15	9,73	9,56	9,53	0	3
25210 Assistance to Non-Financial Businesses	11,15	9,73	9,56	9,53	0	3
25211 Current to Non-Financial Businesses	1,65.467	57	6	3	0	3
Assistance	0	0	0	0	0	0
25212 Capital Assistance to Non-Financial Businesses	9,50	9,16	9,50	9,50	0	0
				0	0	0
25300 Other Assistance	1,37	2,18	1,97	1,97	0	0
25310 Assistance to Other Social Institutions	1,37	2,18	1,97	1,97	0	0
25315 Other Assistance	1,37.672	2,18	1,97	1,97	0	0
26000 Grant	4,22,56,20	4,72,97,92	5,48,19,46	4,98,38,07	19,12,81	30,68,58
26200 Grant to International Institutions	49,91	48,72	50,53	50,53	0	0
26210 International Membership Fee and Support	49,91	48,72	50,53	50,53	0	0
	0	0	0	0		

Title	Actual expenditure of 2080/81	Revised estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal	Foreign	
					Grant	Loan
26211 International membership fees and assistance	49,91,201	48,72	50,53	50,53	0	0
26300 Grants to other level governments	3,39,42,35	3,61,58,39	4,17,82,50	3,76,29,08	14,00,34	27,53,08
26330 Internal grant	3,39,42,35	3,61,58,39	4,17,82,50	3,76,29,08	14,00,34	27,53,08
26331 Equalization grant	1,24,70,43.563	1,23,32,45	1,49,62,80	1,49,62,80	0	0
26332 Conditional grant (current)	1,67,62,53.736	1,78,80,84	1,96,26,40	1,75,54,16	10,62,67	10,09,57
26333 Special grant (current)	1,81,61.244	1,62,84	6,05,59	6,05,59	0	0
26334 Supplementary grant	10,32,81.08	11,88,70	13,34,52	13,34,52	0	0
26336 Conditional grant (capital)	27,22,06.56	38,07,79	45,54,59	24,73,41	3,37,67	17,43,51
26337 Special grant (capital)	7,72,89.679	7,85,77	6,98,60	6,98,60	0	0
26400 Social service grant	82,63,93	1,10,90,81	1,29,86,43	1,21,58,46	5,12,47	3,15,50
26410 Current grant	70,58,34	93,85,20	1,07,40,40	99,92,84	4,41,97	3,05,59
26411 Government bodies, committees and	36,92.567	7,45	0	0	0	0
Unconditional current grant to boards	0	0	0	0	0	0
26412 Government bodies, committees and	62,48,23.428	76,46,26	85,65,05	59,94,99	2,19,46	2,30,48
Conditional current grant to boards	0	0	0	0	0	0
26413 Grant to other institutions' conditional	7,73,18.533	17,31,49	21,75,35	18,77,73	2,22,51	75,11
26420 Capital grant	12,05,58	17,05,61	22,46,03	21,65,62	70,50	9,91
26422 Government bodies, committees, boards -	10,08,47.118	15,55,42	21,01,75	20,37,72	61,70	2,33
Capital conditional grant	0	0	0	0	0	0
26423 Conditional capital grant to other institutions	1,97,11.843	1,50,19	1,44,28	1,27,90	8,80	7,58
27000 Social security	2,26,68,35	2,29,71,91	2,67,42,24	2,66,10,02	1,27,07	5,15
27100 Social security	1,20,71,18	1,31,07,83	1,47,28,44	1,47,28,44	0	0
27110 Social security	1,20,71,18	1,31,07,83	1,47,28,44	1,47,28,44	0	0
27111 Social security	1,13,89,50.948	1,14,39,00	1,20,18,83	1,20,18,83	0	0
27112 Other social security	6,81,67.659	16,68,83	27,09,61	27,09,61	0	0
27200 Social assistance	6,67,58	9,56,90	6,34,47	5,03,18	1,26,76	4,53
27210 Social assistance	6,67,58	9,56,90	6,34,47	5,03,18	1,26,76	4,53
27211 Scholarship	24,70.391	66,72	50,35	43,59	2,24	4,52
27212 Relief, aid and rehabilitation expenses	1,21,36.233	3,46,16	10,16	10,15	0	1

27213 Medicine purchase expenses	5,21,52.034	5,43,97	5,73,96	4,49,44	1,24,52	0
27219 Other social assistance	0	5	0	0	0	0
27300 Employee social benefit related expenses	99,29,58	89,07,18	1,13,79,33	1,13,78,40	31	62
27310 Retirement benefits	99,29,58	89,07,18	1,13,79,33	1,13,78,40	31	62
27311 Pension and disability allowance	78,31,96.991	68,26,20	88,39,95	88,39,95	0	0
27312 Subsidy	76,43.121	1,99,40	3,67,70	3,66,77	31	62
27313 Accumulated leave of retirees	8,24,05.508	7,13,34	9,28,55	9,28,55	0	0
27314 Medical treatment of retirees	11,96,05.554	11,31,96	11,93,00	11,93,00	0	0
27315 Benefits of deceased employees and Assistance	1,06.942	36,28	50,13	50,13	0	0
28000 Other expenses	3,15,46	10,50,01	20,16,17	20,08,93	5,66	1,58
28100 Property related expenses	2,36,52	2,60,20	2,84,41	2,77,17	5,66	1,58
28140 Rent	2,36,52	2,60,20	2,84,41	2,77,17	5.66	1,58

Title	Actual expenditure of 2080/81	Revised estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal	Foreign	
					Grant	Loan
28141 Land rent	1,10.553	1,35	1,86	1,86	0	0
28142 House rent	2,15,70.278	2,32,82	2,57,77	2,52,06	4,34	1,37
28143 Vehicle and machinery tool rent	11, 56.251	14,89	13,95	12,42	1,32	21
28149 Other rent	8,15.854	11,14	10,83	10,83	0	0
28200 Refund expenditure	78,93	1,72,40	1,20,64	1,20,64	0	0
28210 Refund expenditure	78,93	1,72,40	1,20,64	1,20,64	0	0
28211 Revenue refund	20,73.506	1,26,86	43,34	43,34	0	0
28212 Judicial refund	12,01.334	15,34	27,30	27,30	0	0
28219 Other refund	46,18.854	30,20	50,00	50,00	0	0
28900 Emergency current expenditure	0	6,17,41	16,11,12	16,11,12	0	0
28910 Emergency current expenditure	0	6,17,41	16,11,12	16,11,12	0	0
28911 Emergency current expenditure	0	6,17,41	16,11,12	16,11,12	0	0
Capital	1,92,02,73	2,93,90,36	4,07,88,80	2,34,03,63	22,97,18	1,50,87,99
31000 Capital expenditure	1,92,02,73	2,93,90,36	4,07,88,80	2,34,03,63	22,97,18	1,50,87,99
31100 Fixed asset acquisition expenditure	1,88,68,81	2,78,40,88	3,85,03,56	2,11,38,52	22,96,36	1,50,68,68
31110 Building and structure	24,20,90	35,39,87	51,60,83	36,76,03	7,75,78	7,09,02
31111 Residential building construction/purchase	11,91.937	38,12	59,83	59,11	0	72
31112 Non-residential building construction/purchase	23,96,35.641	34,93,83	50,94,86	36,11,35	7,75,78	7,07,73
31113 Structural improvement expenditure of constructed building	11,43.586	0	4,57	4,00	0	57
31114 Land development work	1,18.998	7,92	1,57	1,57	0	0
31120 Vehicle and machinery tools	9,17,71	14,48,26	19,85,35	16,51,01	1,15,35	2,18,99
31121 Vehicle	28,14.576	1,08,61	2,56,68	1,91,21	21,90	43,57
31122 Machinery and tools	7,91,56.965	12,19,99	15,97,44	13,34,95	91,58	1,70,91
31123 Furniture and fixtures	97,99.636	1,19,66	1,31,23	1,24,85	1,87	4,51
31130 Other capital expenditure	5,79,34	11,57,46	14,81,12	7,20,93	2,94,70	4,65,49
31131 Livestock and horticulture development expenditure	2,48. 455	5,45	1,00	1,00	0	0
31132 Research and development related	5,26.037	23,44	28,77	25,65	32	2,80
Expenditure	0	0	0	0	0	0
	71,93.286	1,62,29	1,98,66	1,36,79	42,05	19,82

31134 Computer software development and purchase expenditure						
31135 Capital consultancy	4,99,66.454	9,66,28	12,52,69	5,57,49	2,52,33	4,42,87
31140 Security equipment	2,24,13	2,17,21	2,81,10	2,69,54	0	11,56
31141 Security system and equipment acquisition expenditure	2,24,13.833	2,17,21	2,81,10	2,69,54	0	11,56
31150 Public construction	1,43,73,26	2,11,16,85	2,91,67,14	1,44,25,21	11,05,08	1,36,36,85
31151 Road and bridge construction	94,14,77.573	1,28,02,86	1,59,82,99	70,54,03	3,89,98	85,38,98
31152 Railway and airport construction	2,28,05.747	2,87,18	2,71,59	2,71,59	0	0
31153 Electricity structure construction	1,89,30.508	6,20,30	8,15,76	3,30,99	2,17,30	2,67,47
31154 Embankment and dam construction	5,82,11.088	7,54,52	9,13,93	7,03,35	67,73	1,42,85
31155 Irrigation structure construction	14,26,72.56	15,97,53	21,53,71	10,98,20	0	10,55,51
31156 Drinking water structure construction	6,28,20.406	11,01,82	16,33,16	14,03,94	0	2,29,22
31157 Forest and environment conservation	66,11.246	1,03,54	1,76,23	49.66	1,26,57	0

Title	Actual expenditure of 2080/81	Revised estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal	Foreign	
					Grant	Loan
31158 Sanitation structure construction	1,67,99.095	3,63,56	4,39,86	2,05,08	91	2,33,87
31159 Other public construction	16,69,97.939	34,85,54	67,79,91	33,08,37	3,02,59	31,68,95
31160 Improvement expenditure of constructed structures	89,35	1,07,38	1,47,68	1,33,19	37	14,12
31161 Structural improvement expenditure of constructed buildings	89,35.539	1,07,38	1,47,68	1,33,19	37	14,12
31170 Capital improvement expenditure	2,64,10	2,53,85	2,80,34	2,62,61	5,08	12,65
31171 Capital improvement expenditure public	2,64,10.541	2,53,85	2,80,34	2,62,61	5,08	12,65
Construction	0	0	0	0	0	0
31400 Natural assets	3,33,92	11,58,93	13,14,49	12,94,36	82	19,31
31410 Land acquisition	3,33,34	11,48,05	12,96,16	12,90,00	0	6,16
31411 Land acquisition expenditure	3,33,34.941	11,48,05	12,96,16	12,90,00	0	6,16
31440 Intangible asset acquisition expenditure	57	10,88	18,33	4,36	82	13,15
31441 Contract lease and license purchase acquisition expenditure	57.06	10,88	18,33	4,36	82	13,15
	0	0	0	0	0	
31500 Contingent capital	0	3,90,55	9,70,75	9,70,75	0	0
31510 Contingent capital	0	3,90,55	9,70,75	9,70,75	0	0
31511 Contingent capital	0	3,90,55	9,70,75	9,70,75	0	0
Financial management	2,72,24,77	3,58,52,62	3,75,24,20	3,20,36,29	3,73,53	51,14,38
32000 Financial assets	48,96,82	65,08,51	72,76,47	17,88,56	3,73,53	51,14,38
32100 Internal financial assets	48,75,21	64,24,60	68,76,46	13,88,55	3,73,53	51,14,38
32140 Direct loan investment	41,75,78	55,02,43	62,10,02	9,32,87	1,62,77	51,14,38
32142 Loan investment in public institutions	41,75,78.679	55,02,43	62,10,02	9,32,87	1,62,77	51,14,38
32150 Direct share investment	6,99,43	9,22,17	6,66,44	4,55,68	2,10,76	0
32151 Share investment in institutions	6,99,43.129	9,22,17	6,66,44	4,55,68	2,10,76	0
32200 External financial assets	21,60	83,91	4,00,01	4,00,01	0	0
32250 Direct foreign share investment	21,60	83,91	4,00,01	4,00,01	0	0
32251 Foreign share investment	21,60.594	83,91	4,00,01	4,00,01	0	0
33000 Liabilities	2,23,27,95	2,93,44,11	3,02,47,73	3,02,47,73	0	0
33100 Internal liabilities	1,82,55,74	2,38,40,67	2,50,59,73	2,50,59,73	0	0
33190 Direct internal loan	1,82,55,74	2,38,40,67	2,50,59,73	2,50,59,73	0	0
33195 Debt repayment received through bonds	1,82,55,74	2,38,40,67	2,50,59,73	2,50,59,73	0	0
	0	0	0	0		

33200 External financial liabilities	40,72,21	55,03,44	51,88,00	51,88,00	0	0
33240 Direct foreign loan	40,72,21	55,03,44	51,88,00	51,88,00	0	0
33242 Foreign loan principal repayment	40,72,21.428	55,03,44	51,88,00	51,88,00	0	0

Total expenditure 13,93,40,17 16,62,36,52 19,64,11,00 16,77,00,00 53,44, 69 2,33,66,31

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Administrative	Expenditure Estimate
Fiscal Year	2082/83

### Schedule - 8 (In Rs. Lakh)

Title	Actual Expenditure of 2080/81	Revised Estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal / Internal Loan	Foreign	
					Grant	Loan
Head of State	19,24	20,34	24,64	24,64	0	0
President	14,91	15,21	16,92	16,92	0	0
Current	12,39	13,96	14,36	14,36	0	0
Capital	2,51	1,25	2,56	2,56	0	0
Vice President	4,33	5,13	7,72	7,72	0	0
Current	4,32	4,93	5,17	5,17	0	0
Capital	0	20	2,55	2,55	0	0
Constitutional Bodies	12,29,76	14,30,02	16,97,27	16,97,27	0	0
Provincial Chiefs	16,94	21,73	26,51	26,51	0	0
Current	16,39	21,09	24,31	24,31	0	0
Capital	55	64	2,20	2,20	0	0
Federal Parliament	1,25,23	1,47,33	1,60,29	1,60,29	0	0
Current	1,21,45	1,38,92	1,50,07	1,50,07	0	0
Capital	3,78	8,41	10,22	10,22	0	0
Court	6,92,24	7,75,21	10,06,19	10,06,19	0	0
Current	5,45,15	5,68,08	6,07,15	6,07,15	0	0
Capital	1,47,08	2,07,13	3,99,04	3,99,04	0	0
Commission for the Investigation of Abuse of Authority	1,23,49	1,71,47	1,81,00	1,81,00	0	0
Current	1,12,47	1,59,86	1,67,15	1,67,15	0	0
Capital	11,02	11,61	13,85	13,85	0	0
Office of the Auditor General	54,72	70,59	84,74	84,74	0	0
Current	54,44	62,48	74,48	74,48	0	0
Capital	27	5,99	10,26	10,26	0	0
Public Service Commission	1,02,13	90,19	92,32	92,32	0	0
Current	1,01,14	79,55	88,99	88,99	0	0
Capital	99	2,31	3,33	3,33	0	0
Election Commission	53,21	78,72	67,00	67,00	0	0
Current	50,46	69,62	55,96	55,96	0	0

Capital	2,74	9,10	11,04	11,04	0	0
National Human Rights Commission	23,84	28,46	29,88	29,88	0	0
Current	23,45	28,19	29,45	29,45	0	0
Capital	39	27	43	43	0	0
Judicial Council	4,71	5,58	5,99	5,99	0	0
Current	4,56	5,35	5,71	5,71	0	0
Capital	14	23	28	28	0	0
National Natural Resources and Fiscal Commission	6,46	9,34	9,46	9,46	0	0
Current	6,37	9,05	9,05	9,05	0	0
Capital	8	29	41	41	0	0
National Women Commission	6,70	7,81	8,39	8,39	0	0

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Title	Actual expenditure of 2080/81	Revised estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal / Internal Loan	Foreign	
					Grant	Loan
Current	6,65	7,72	8,18	8,18	0	0
Capital	5	9	21	21	0	0
National Dalit Commission	3,23	3,86	4,14	4,14	0	0
Current	3,15	3,73	3,90	3,90	0	0
Capital	7	13	24	24	0	0
National Inclusive Commission	3,18	3,95	4,38	4,38	0	0
Current	3,07	3,81	4,11	4,11	0	0
Capital	10	14	27	27	0	0
Indigenous Nationalities Commission	3,13	3,80	4,09	4,09	0	0
Current	3,04	3,71	3,88	3,88	0	0
Capital	9	9	21	21	0	0
Madhesi Commission	3,53	4,07	4,23	4,23	0	0
Current	3,47	3,98	4,02	4,02	0	0
Capital	5	9	21	21	0	0
Tharu Commission	4,08	3,99	4,32	4,32	0	0
Current	4,04	3,90	4,10	4,10	0	0
Capital	3	9	22	22	0	0
Muslim Commission	2,86	3,92	4,34	4,34	0	0
Current	2,83	3,84	4,14	4,14	0	0
Capital	2	8	20	20	0	0
Ministry	6,12,03,09	7,33,17,87	8,57,28,37	6,73,68,02	35,70,82	1,47,89,53
Office of the Prime Minister and Council of Ministers	4,17,63	5,35,22	6,49,32	6,49,32	0	0
Current	3,88,83	4,84,61	5,77,21	5,77,21	0	0
Capital	28,79	50,61	72,11	72,11	0	0
Ministry of Finance	12,81,79	32,20,45	38,99,70	31,83,57	6,60,53	55,60
Current	10,04,44	21,73,86	29,54,56	27,74,98	1,66,51	13,07
Capital	2,77,34	10,46,59	9,45,14	4,08,59	4,94,02	42,53
Ministry of Industry, Commerce and Supplies	4,88,51	7,29,84	8,94,06	5,66,41	2,79	3,24,86
Current	4,12,78	5,49,59	4,93,55	4,83,10	2,74	7,71
Capital	75,72	1,80,25	4,00,51	83,31	5	3,17,15
Ministry of Energy, Water Resources and Irrigation	25,46,91	32,77,35	42,71,39	24,70,26	2,79,79	15,21,34

Current	2,82,09	3,72,57	4,25,33	2,71,75	1,51,50	2,08
Capital	22,64,81	29,04,78	38,46,06	21,98,51	1,28,29	15,19,26
Ministry of Law, Justice and Parliamentary Affairs	31,82	52,78	53,56	53,56	0	0
Current	31,22	52,06	52,73	52,73	0	0
Capital	59	72	83	83	0	0
Ministry of Agriculture and Livestock Development	38,83,56	46,45,25	50,68,11	47,43,64	1,33,46	1,91,01
Current	36,41,89	43,25,21	47,29,43	44,86,55	1,32,67	1,10,21
Capital	2,41,66	3,20,04	3,38,68	2,57,09	79	80,80
Ministry of Drinking Water	8,45,02	14,55,69	20,72,06	17,26,16	20,51	3,25,39
Current	66,55	89,03	93,49	79,63	1,32	12,54
Capital	7,78,46	13,66,66	19,78,57	16,46,53	19,19	3,12,85
Ministry of Home Affairs	2,00,63,32	1,98,48,32	2,08,24,79	2,03,24,79	5,00,00	0

Title	Actual expenditure of 2080/81	Revised estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal / Internal Loan	Foreign	
					Grant	Loan
Current	1,92,51,13	1,89,34,33	1,92,91,81	1,92,91,81	0	0
Capital	8,12,19	9,13,99	15,32,98	10,32,98	5,00,00	0
Ministry of Culture, Tourism and Civil Aviation	4,16,42	4,88,75	7,65,45	6,93,45	72,00	0
Current	1,78,55	2,34,61	2,80,83	2,12,83	68,00	0
Capital	2,37,87	2,54,14	4,84,62	4,80,62	4,00	0
Ministry of Foreign Affairs	6,58,35	7,73,26	7,84,81	7,84,81	0	0
Current	6,38,58	6,97,83	6,42,06	6,42,06	0	0
Capital	19,77	75,43	1,42,75	1,42,75	0	0
Ministry of Forests and Environment	9,50,41	10,55,97	12,03,88	9,22,86	2,81,02	0
Current	7,07,61	7,82,51	8,26,93	7,14,26	1,12,67	0
Capital	2,42,79	2,73,46	3,76,95	2,08,60	1,68,35	0
Ministry of Land Management, Cooperatives and Poverty Alleviation	5,42,43	6,40,29	7,32,27	7,32,27	0	0
Current	4,94,89	5,77,36	6,65,16	6,65,16	0	0
Capital	47,54	62,93	67,11	67,11	0	0
Ministry of Physical Infrastructure and Transport	1,00,60,76	1,26,64,22	1,51,74,83	60,62,92	3,63,50	87,48,41
Current	6,08,06	7,22,43	7,46,52	7,45,54	0	98
Capital	94,52,70	1,19,41,79	1,44,28,31	53,17,38	3,63,50	87,47,43
Ministry of Women, Children and Senior Citizens	68,65	1,09,96	1,52,77	88,85	63,92	0
Current	62,18	63,50	77,98	62,20	15,78	0
Capital	6,47	46,46	74,79	26,65	48,14	0
Ministry of Youth and Sports	1,73,39	3,15,00	5,71,74	5,71,74	0	0
Current	1,37,25	2,10,88	2,11,10	2,11,10	0	0
Capital	36,13	1,04,12	3,60,64	3,60,64	0	0
Ministry of Defence	59,23,47	57,38,51	62,01,21	62,01,21	0	0
Current	53,70,94	52,03,57	55,79,22	55,79,22	0	0
Capital	5,52,52	5,34,94	6,21,99	6,21,99	0	0
Ministry of Urban Development	30,09,73	60,32,13	91,34,17	58,92,56	3,69,92	28,71,69
Current	2,55,55	3,99,81	2,85,44	2,80,00	0	5,44
Capital	27,54,17	56,32,32	88,48,73	56,12,56	3,69,92	28,66,25
Ministry of Education, Science and Technology	52,53,31	58,03,15	60,56,17	54,69,53	1,99,98	3,86,66
Current	50,95,35	54,15,20	55,95,17	52,26,55	1,18,83	2,49,79

Capital	1,57,95	3,87,95	4,61,00	2,42,98	81,15	1,36,87
Ministry of Communication and Information Technology	5,11,23	7,00,63	7,71,99	6,98,43	0	73,56
Current	4,63,24	5,52,98	5,78,82	5,69,78	0	9,04
Capital	47,99	1,47,65	1,93,17	1,28,65	0	64,52
Ministry of Federal Affairs and General Administration	2,66,64	5,73,67	7,26,78	4,48,10	2,78,68	0
Current	2,60,13	4,77,47	6,84,56	4,07,89	2,76,67	0
Capital	6,50	96,20	42,22	40,21	2,01	0
Ministry of Health and Population	36,84,59	44,84,56	55,39,19	49,61,39	2,86,79	2,91,01
Current	26,99,11	33,55,11	38,40,53	36,70,51	1,70,02	0
Capital	9,85,47	11,29,45	16,98,66	12,90,88	1,16,77	2,91,01
Ministry of Labour, Employment and Social Security	1,08,91	1,56,16	1,63,10	1,05,17	57,93	0
Current	1,04,41	1,30,94	1,37,88	80,95	56,93	0

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Title	Actual expenditure of 2080/81	Revised estimate of 2081/82	Target of 2082/83	Source		
				Government of Nepal / Internal Loan	Foreign	
					Grant	Loan
Capital	४,५०	२५,२२	२५,२२	२४,२२	१,००	०
National Planning Commission	१६,१५	१६,७१	१७,०२	१७,०२	०	०
Current	१५,५३	१६,२५	१६,३१	१६,३१	०	०
Capital	६१	४६	७१	७१	०	०
Ministry of Finance - Financial Management and Debt Payment	३,५४,३४,५५	४,४३,८१,१८	४,८३,७७,७९	४,२८,८९,८८	३,७३,५३	५१,१४,३८
Ministry of Finance - Financial Management	४८,९६,८२	६५,०८,५१	७२,७६,४७	१७,८८,५६	३,७३,५३	५१,१४,३८
Financial Management	४८,९६,८२	६५,०८,५१	७२,७६,४७	१७,८८,५६	३,७३,५३	५१,१४,३८
Ministry of Finance - Internal Loan Payment	२,५५,३९,१२	३,१३,५२,४९	३,४३,५५,८७	३,४३,५५,८७	०	०
Current	७२,८३,३८	७५,११,८२	९२,९६,१४	९२,९६,१४	०	०
Financial Management	१,८२,५५,७४	२,३८,४०,६७	२,५०,५९,७३	२,५०,५९,७३	०	०
Ministry of Finance - Foreign Loan Payment (Multilateral)	४०,३५,७१	४६,२६,३७	४९,४०,१५	४९,४०,१५	०	०
Current	८,२४,७७	६,६९,६४	११,७१,१५	११,७१,१५	०	०
Financial Management	३२,१०,९३	३९,५६,७३	३७,६९,००	३७,६९,००	०	०
Ministry of Finance - Foreign Loan Payment (Bilateral)	९,६२,८९	१८,९३,८१	१८,०५,३०	१८,०५,३०	०	०
Current	१,०१,६१	३,४७,१०	३,८६,३०	३,८६,३०	०	०
Financial Management	८,६१,२७	१५,४६,७१	१४,१९,००	१४,१९,००	०	०
Finance Budget	७५,११,१४	१,०९,२९,६५	१,८८,००,४३	१,८०,९१,११	०	७,०९,३२
Ministry of Finance - Employee Benefits and Retirement Benefits	७४,९४,९३	६७,०४,२३	१,०९,६५,००	१,०९,६५,००	०	०
Current	७४,९४,९३	६७,०४,२३	१,०९,६५,००	१,०९,६५,००	०	०
Ministry of Finance - Miscellaneous	१६,२०	४२,२५,४२	७८,३५,४३	७१,२६,११	०	७,०९,३२
Current	१६,२०	२५,८१,४८	४४,४६,११	४४,४६,११	०	०
Capital	०	१६,४३,९४	३३,८९,३२	२६,८०,००	०	७,०९,३२
Province	७६,०१,९९	८१,३९,३१	९७,५६,०४	८४,५७,४२	५,१०,७२	७,८७,९०
Province	७६,०१,९९	८१,३९,३१	९७,५६,०४	८४,५७,४२	५,१०,७२	७,८७,९०
Current	७६,०१,९९	८१,३९,३१	९७,५६,०४	८४,५७,४२	५,१०,७२	७,८७,९०
Local Level	२,६३,४०,३६	२,८०,१८,१५	३,२०,२६,४६	२,९१,७१,६६	८,८९,६२	१९,६५,१८
Local Level	२,६३,४०,३६	२,८०,१८,१५	३,२०,२६,४६	२,९१,७१,६६	८,८९,६२	१९,६५,१८
Current	२,६३,४०,३६	२,८०,१८,१५	३,२०,२६,४६	२,९१,७१,६६	८,८९,६२	१९,६५,१८
Total Expenditure	१३,९३,४०,१७	१६,६२,३६,५२	१९,६४,११,००	१६,७७,००,००	५३,४४,६९	२,३३,६६,३१

# Estimated Expenditure According to Gender Responsive Budget

Fiscal Year 2082/83

Schedule - 9 (In Rs. Lakh)

Agency	Direct Benefit	Indirect Benefit	Neutral	Total
101 President	0	0	1692	1692
102 Vice President	0	0	772	772
103 Provincial Chiefs	0	0	2651	2651
202 Federal Parliament	0	0	16029	16029
204 Court	0	0	100619	100619
206 Commission for the Investigation of Abuse of Authority	0	0	18100	95900
208 Office of the Auditor General	0	0	8474	8474
210 Public Service Commission	9232	0	0	9232
212 Election Commission	0	0	6700	6700
214 National Human Rights Commission	2988	0	0	2988
218 Judicial Council	0	0	599	599
220 National Natural Resources and Fiscal Commission	0	0	946	946
222 National Women Commission	839	0	0	839
224 National Dalit Commission	0	414	0	414
226 National Inclusion Commission	0	438	0	438
228 Indigenous Nationalities Commission	0	409	0	409
230 Madhesi Commission	0	423	0	423
232 Tharu Commission	0	432	0	432
234 Muslim Commission	0	434	0	434
301 Office of the Prime Minister and Council of Ministers	0	335	61604	64932
305 Ministry of Finance	220421	147446	22103	389970
307 Ministry of Industry, Commerce and Supplies	38716	26295	24395	89406

308 Ministry of Energy, Water Resources and Irrigation	277599	145950	3590	427139
399 Ministry of Law, Justice and Parliamentary Affairs	0	322	5034	5356
312 Ministry of Agriculture and Livestock Development	409056	97755	0	506811
313 Ministry of Water Supply	149257	57949	0	207206
314 Ministry of Home Affairs	1092537	980448	9494	2082479
325 Ministry of Culture, Tourism and Civil Aviation	60432	1200	14913	76545
326 Ministry of Foreign Affairs	0	14319	64162	78481
329 Ministry of Forests and Environment	57954	58300	4134	120388
336 Ministry of Land Management, Cooperatives and Poverty Alleviation	9608	9104	54515	73227
337 Ministry of Physical Infrastructure and Transport	688340	827510	9633	1517483
340 Ministry of Women, Children and Senior Citizens	15277	0	0	15277
343 Ministry of Youth and Sports	1330	55844	0	57174

Agency	Direct Benefit	Indirect Benefit	Neutral	Total
345 Ministry of Defense	0	593594	26527	620121
347 Ministry of Urban Development	273716	637701	2000	913417
350 Ministry of Education, Science and Technology	142296	463321	0	605617
358 Ministry of Communication and Information Technology	7356	28505	41338	77199
365 Ministry of Federal Affairs and General Administration	18089	54589	0	72678
370 Ministry of Health and Population	494773	59146	0	553919
371 Ministry of Labor, Employment and Social Security	6507	9803	0	16310
391 National Planning Commission	0	1702	0	1702
501 Ministry of Finance - Financial Management	481371	246276	0	727647
502 Ministry of Finance - Internal Debt Payment	0	0	3435587	3435587
503 Ministry of Finance - Foreign Debt Payment (Multilateral)	0	0	494015	494015
504 Ministry of Finance - Foreign Debt Payment (Bilateral)	0	0	180530	180530
601 Ministry of Finance - Employee Benefits and Retirement Benefits	0	346500	750000	1096500
602 Ministry of Finance - Miscellaneous	61183	707960	14400	783543
701 Province	975604	0	0	975604
801 Local Level	3202646	0	0	3202646
Total Expenditure	8,69,71,27	5,57,74,17	5,36,65,56	19,64,11,00

Indicator	Gender Responsive Budget	Amount	Percentage
9	Direct Benefit	8697127	44.28
2	Indirect Benefit	5577417	28.40
3	Neutral	5366556	27.32

### Note: Basis for segregating gender responsive budget

Each activity of the budget has been classified as follows to determine its gender orientation:

a) Activities that provide 50 percent or more benefit to women

b) Activities that provide more than 20 percent but less than 50 percent benefit to women

c) Activities that provide less than 20 percent benefit to women

Direct Indirect Neutral

According to the above, when calculating the percentage, the gender budget is classified according to the results obtained based on the evaluation of the indicators of the following activities

S.N.	Gender Responsive Budget	Percentage
1	Participation of women in planning and implementation	20
2	Capacity building of women	20
3	Ensuring benefits and control for women in programs, including programs for other targeted groups	30
4	Increase in employment and income generation for women	20
5	Qualitative improvement in the use of women's time and reduction in workload	10
Total		100

# Estimated Expenditure According to Climate Change Budget Fiscal Year 2082/83

Schedule - 10 (In Rs. Lakh)

Agency Direct Benefit		Indirect Benefit	Neutral	Total
101 President	0	0	1692	1692
102 Vice President	0	0	772	772
103 Provincial Chiefs	0	0	2651	2651
202 Federal Parliament	0	0	16029	16029
204 Court	0	0	100619	100619
206 Commission for the Investigation of Abuse of Authority	0	0	18100	18100
208 Office of the Auditor General	0	0	8474	8474
210 Public Service Commission	0	0	9232	9232
212 Election Commission	0	0	6700	6700
214 National Human Rights Commission	0	0	2988	2988
218 Judicial Council	0	0	599	599
220 National Natural Resources and Fiscal Commission	0	0	946 946	
222 National Women Commission	0	0	839	839
224 National Dalit Commission	0	0	414	414
226 National Inclusion Commission	0	0	438	438
228 Indigenous Nationalities Commission	0	0	409	409
230 Madhesi Commission	0	0	423	423
232 Tharu Commission	0	0	432	432
234 Muslim Commission	0	0	434	434
301 Office of the Prime Minister and Council of Ministers	0	9838	55094	64932
305 Ministry of Finance	0	96493	293477	389970
307 Ministry of Industry, Commerce and Supplies	1199	0	88207	89406
308 Ministry of Energy, Water Resources and Irrigation	320312	96976	9851	427139
311 Ministry of Law, Justice and Parliamentary Affairs	0	0	5356	5356

312 Ministry of Agriculture and Livestock Development	43449	453694	9668	506811	
313 Ministry of Water Supply	144352	62854	0	207206	
314 Ministry of Home Affairs	0	1092210	990269	2082479	
325 Ministry of Culture, Tourism and Civil Aviation	0	9765	66780	76545	
326 Ministry of Foreign Affairs	0	0	78481	78481	
329 Ministry of Forests and Environment	54848	65540	0	120388	
336 Ministry of Land Management, Cooperatives and Poverty Alleviation	0	0	73227	73227	
337 Ministry of Physical Infrastructure and Transport	198331	681673	717479	1517483	
340 Ministry of Women, Children and Senior Citizens		556	7234	7487	15277
343 Ministry of Youth and Sports	0	0	57174	57174	

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Agency	Direct Benefit	Indirect Benefit	Neutral	Total
345 Ministry of Defense	0	0	620121	620121
347 Ministry of Urban Development	178732	481810	252875	913417
350 Ministry of Education, Science and Technology	0	93665	511952	605617
358 Ministry of Communication and Information Technology	0	0	77199	77199
365 Ministry of Federal Affairs and General Administration	13246	12821	46611	72678
370 Ministry of Health and Population	0	198243	435676	553919
371 Ministry of Labor, Employment and Social Security	0	248	16062	16310
391 National Planning Commission	0	0	1702	1702
501 Ministry of Finance - Financial Management	181059	456852	89736	727647
502 Ministry of Finance - Internal Debt Payment	0	0	3435587	3435587
503 Ministry of Finance - Foreign Debt Payment (Multilateral)	0	0	494015	494015
504 Ministry of Finance - Foreign Debt Payment (Bilateral)	0	0	180530	180530
601 Ministry of Finance - Employee Benefits and Retirement Benefits	0	0	1096500	1096500
602 Ministry of Finance - Miscellaneous	137660	41500	604383	783543
701 Province	0	975604	0	975604
801 Local Level	91400	3111246	0	3202646
Total Expenditure	1,28,51,44	7,86,82,66	10,48,76,90	19,64,11,00

Indicator	Climate Change Budget	Amount	Percentage
9	Direct Benefit	1285144	6.54
2	Indirect Benefit	7868266	40.06
3	Neutral	10487690	53.40



World Bank -	7,09,32	0	0	0	0	0	7,09,32	7,09,32	0	0
Cat D. D. O. Balance	0	0	0	0	0	0	0	0	0	0
World Bank -	2,96,60	0	0	0	0	0	2,96,60	0	1,92	2,94,68
BIMP Balance	0	0	0	0	0	0	0	0	0	0
I M F	11,20,00	0	0	0	0	0	11,20,00	11,20,00	0	0
I M F	11,20,00	0	0	0	0	0	11,20,00	11,20,00	0	0
/ E C F	0	0	0	0	0	0	0	0	0	0
OPEC	43,25	0	0	0	0	0	43,25	0	14,72	28,53
OFID	43,25	0	0	0	0	0	43,25	0	14,72	28,53
S D F	13,75	13,75	12,75	0	1,00	0	0	0	0	0
SAARC Fund	13,75	13,75	12,75	0	1,00	0	0	0	0	0
U N	4,35,05	4,35,05	3,06,97	1,28,08	0	0	0	0	0	0

Donor Agency	Total	Grant					Loan			
		Total	Cash	Direct Payment	Reimbursement	In-kind	Total	Cash	Direct Payment	Reimbursement
UNDP	47	47	0	47	0	0	0	0	0	0
UNCDF	12,46	12,46	12,46	0	0	0				0
	0	0		0	0	0				0
UNEP	2,13	2,13	0	2,13	0	0	0	0	0	0
UNFPA	95	95	0	95	0	0	0	0	0	0
UNICEF	15,31	15,31	2,04	13,27	0	0	0	0	0	0
UN-GE	88,80	88,80	68,29	20,51	0	0	0	0	0	0
F	0	0	0	0	0	0	0	0	0	0
WHO	18,19	95,99	99	17,20	0	0	0	0	0	0
WFP	5	5	0	5	0	0	0	0	0	0
GCF	72,99	72,99	7,49	65,50	0	0	0	0	0	0
GCF/FAO	1,48,88	1,48,88	1,40,88	8,00	0	0	0	0	0	0
GCF/IUCN	74,82	74,82	74,82	0	0	0	0	0	0	0
IFAD	3,06,21	0	0	0	0	0	3,06,21	2,04,00	0	1,02,21
IFAD	3,06,21	0	0	0	0	0	3,06,21	2,04,00	0	1,02,21
A.I.I.V.	4,81,59	0	0	0	0	0	4,81,59	20,00	4,61,59	0
A.I.I.V.	4,81,59	0	0	0	0	0	4,81,59	20,00	4,61,59	0
G.P.E.	29,20	29,20	0	0	29,20	0	0	0	0	0
G.P.E.	29,20	29,20	0	0	29,20	0	0	0	0	0
S.E.S.P.	15,06,51	4,99,24	0	0	4,99,24	0	10,07,27	0	0	10,07,27
S.E.S.P.	15,06,51	4,99,24	0	0	4,99,24	0	10,07,27	0	0	10,07,27
Donor Joint Fund	0	0	0	0	0	0	0	0	0	0
Bilateral	49,93,62	31,54,82	6,29,61	17,52,66	7,72,55	0	18,38,80	0	12,90,08	5,48,72
China	6,75,41	6,25,41	2,74,98	3,50,43	0	0	50,00	0	50,00	0
China	3,50,43	3,50,43	0	3,50,43	0	0	0	0	0	0
China - Exim Bank	50,00	0	0	0	0	0	50,00	0	50,00	0
China - Budget Support	2,74,98	2,74,98	2,74,98	0	0	0	0	0	0	0
Finland	1,17,07	1,17,07	0	1,17,07	0	0	0	0	0	0
Finland	68,10	68,10	0	68,10	0	0	0	0	0	0
Finland - Joint Fund	48,97	48,97	0	48,97	0	0				0
										0
Germany	1,37,70	1,37,70	0	1,37,70	0	0	0	0	0	0

Germany - K	1,37,70	1,37,70	0	1,37,70	0	0	0	0	0	0
FW	0	0	0	0	0	0	0	0	0	0
India	10,86,40	7,31,22	42,50	65,05	6,23,67	0	3,55,18	0	3,55,18	0
India	7,31,22	7,31,22	42,50	65,05	6,23,67	0	0	0	0	0
India -	3,55,18	0	0	0	0	0	3,55,18	0	3,55,18	0
Exim Bank	0	0	0	0	0	0	0	0	0	0
Japan	6,09,65	1,83,00	4,00	1,79,00	0	0	4,26,65	0	3,11,54	1,15,11
Japan	2,00,00	50,00	0	50,00	0	0	1,50,00	0	60,00	90,00

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Donor Agency	Total	Grant					Loan			
		Total	Cash	Direct Payment	Reimbursement	In Kind	Total	Cash	Direct Payment	Reimbursement
Japan -	4,05,65	1,29,00	0	1,29,00	0	0	2,76,65	0	2,51,54	25,11
JICA	0	0	0	0	0	0	0	0	0	0
Japan - KR 2	4,00	4,00	4,00	0	0	0	0	0	0	0
Kuwait Development	72,91	0	0	0	0	0	72,91	0	2,94	69,97
Fund	0	0	0	0	0	0	0	0	0	0
Kuwait Fund	72,91	0	0	0	0	0	72,91	0	2,94	69,97
Norway	77,84	77,84	0	77,84	0	0	0	0	0	0
Norway	77,84	77,84	0	77,84	0	0	0	0	0	0
Switzerland	3,63,07	3,63,07	1,78,28	1,84,79	0	0	0	0	0	0
Switzerland-	3,63,07	3,63,07	1,78,28	1,84,79	0	0	0	0	0	0
SDC	0	0	0	0	0	0	0	0	0	0
Saudi Development	2,25,74	0	0	0	0	0	2,25,74	0	0	2,25,74
Fund	0	0	0	0	0	0	0	0	0	0
Saudi Fund	2,25,74	0	0	0	0	0	2,25,74	0	0	2,25,74
UK	2,20,99	2,20,99	20	72,00	1,48,79	0	0	0	0	0
UK	13,20	13,20	20	0	13,00	0	0	0	0	0
UK- F	2,07,79	2,07,79	0	72,00	1,35,79	0	0	0	0	0
CDO	0	0	0	0	0	0	0	0	0	0
USA	5,68,87	5,68,87	0	5,68,78	9	0	0	0	0	0
Millennium	5,68,87	5,68,87	0	5,68,78	9	0	0	0	0	0
Challenge Corporation USA	0	0	0	0	0	0	0	0	0	0
European Union	8,37,97	1,29,65	1,29,65	0	0	0	7,08,32	0	5,70,42	1,37,90
European	1,29,13	1,29,13	1,29,13	0	0	0	0	0	0	0
Union European	35	35	35		0	0				
					0	0				
Union - Peace Fund European	17	17	0		0	0	0	0	0	0
			17		0	0	0	0	0	0
Union -		0	0	0	0	0	0	0		
Joint Fund European	7,08,32	0	0	0	0	0	7,08,32	0	5,70,42	1,37,90
Investment Bank	0	0	0	0	0	0	0	0	0	0
Joint Fund	4,97,49	4,97,49	56,78	7	3,10,94	1,29,70	0	0	0	0
Joint Fund	20,68	20,68	18,68	0	2,00	0	0	0	0	0

GEFmat	20,68	20,68	18,68	0	2,00	0	0	0	0	0
GAVI	1,67,14	1,67,14	37,44	0	0	1,29,70	0	0	0	0
GAVI	1,67,14	1,67,14	37,44	0	0	1,29,70	0	0	0	0
GAFS	13,14	13,14	0	7	13,07	0	0	0	0	0
P	0	0	0	0	0	0	0	0	0	0
GAFS	13,14	13,14	0	7	13,07	0	0	0	0	0
P	0	0	0	0	0	0	0	0	0	0
EIF	66	66	66	0	0	0	0	0	0	0
EIF	66	66	66	0	0	0	0	0	0	0

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Donor Agency	Total	Grant					Loan			
		Total	Cash	Direct Payment	Reimbursement	In-kind	Total	Cash	Direct Payment	Reimbursement
Donor Joint Fund	2,95,87	2,95,87	0	0	2,95,87	0	0	0	0	0
Donor Joint Fund	2,95,87	2,95,87	0	0	2,95,87	0	0	0	0	0

Grand total 2,87,11,00 53,44,69 10,07,69 20,26,69 21, 80,61 1,29,70 2,33,66,31 81, 17,86  
67,33,55 85, 14,90

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# Summary of Grants, Assistance, and Financial Transfers Fiscal Year 2082/83

Schedule - 12 (In Rs. Lakh)

Grant Number	Actual Expenditure of 2080/81			Revised Estimate of 2081/82			Target of 2082/83			
	Current	Capital Nature	Total	Current	Capital Nature	Total	Current	Capital Nature	Total	
208 Main Accounts	0	2	2	0	3	3	0	3	3	
Office of the Auditor	0	0	0	0	0	0	0	0	0	
222 National Women Commission	9	0	9	34	0	34	20	0	20	
301 Office of the Prime Minister and Council of Ministers	7,50	0	7,50	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	
305 Ministry of Finance	8,54	63,75	72,29	11,21	82,90	94,11	11,65	85,97	97,62	
307 Industry,	2,02,57	0	2,02,57	1,73,64	1,36	1,75,00	1,34,42	3,00	1,37,42	
Ministry of Commerce and Supplies	0	0	0	0	0	0	0	0	0	
308 Ministry of Energy, Water Resources and Irrigation	1,29,58	0	1,29,58	1,74,86	0	1,74,86	2,20,48	47	2,20,95	
311 Ministry of Law, Justice and Parliamentary Affairs	5,30	0	5,30	6,70	0	6,70	6,95	0	6,95	
312 Agriculture and	28,49,27	85,63	29,34,90	33,04,11	1,24,47	34,28,58	36,12,27	1,21,98	37,34,25	
Ministry of Livestock Development	0	0	0	0	0	0	0	0	0	
313 Ministry of Drinking Water	41	0	41	91	0	91	99	0	11	
314 Ministry of Home Affairs	3,50	7	3,57	4,36	21	4,57	3,53	18	3,71	
325 Culture,	38,75	70,80	1,09,55	44,19	71,09	1,15,28	51,25	1,33,47	1,84,72	
Ministry of Tourism and Civil Aviation	0	0	0	0	0	0	0	0	0	
326 Ministry of Foreign Affairs	2,82	0	2,82	3,47	0	3,47	3,63	0	3,63	
329 Forest and	19,63	2,59	22,22	43,47	5,21	48,68	34,89	12,50	47,39	
Ministry of Environment		0		0	0		0	0	0	0
		0		0	0		0	0	0	0
336 Land Management,	6,78	1	6,79	82	40	1,22	85	1	86	
Cooperatives and Poverty	0	0	0	0	0	0	0	0	0	
Alleviation Ministry	0	0	0	0	0	0	0	0	0	
337 Physical	5,50	3,62,00	3,67,50	5,79	4,18,02	4,23,81	6,50	4,24,24	4,30,74	
Ministry of Infrastructure and Transport	0	0		0			0		0	
	0	0		0			0		0	

Grant Number	Actual Expenditure of 2080/81			Revised Estimate of 2081/82			Target of 2082/83		
	Current	Capital Nature	Total	Current	Capital Nature	Total	Current	Capital Nature	Total
340 Ministry of Women, Children and Senior Citizens	12,58	0	12,58	9,19	0	9,19	15,90	0	15,90
343 Ministry of Youth and Sports	14,94	0	14,94	16,89	96	17,85	22,30	1,40	23,70
345 Ministry of Defense	1,48	7	1,55	1,39	9	1,48	4,15	9	4,24
347 Ministry of Urban Development	2,80	1,13,19	1,15,99	4,98	1,94,29	1,99,27	2,33	55,14	57,47
350 Ministry of Education, Science and Technology	21,55,74	3,53,52	25,09,26	25,09,76	3,35,74	28,45,50	27,50,19	6,27,36	33,77,55
358 Ministry of Communication and Information Technology	1,00,60	7,93	1,08,53	97,47	6,15	1,03,62	1,03,21	44,30	1,47,51
365 Ministry of Federal Affairs and General Administration	1,33,32	8,07	1,41,39	2,50,35	43,75	2,94,10	3,54,09	59,79	4,13,88
370 Ministry of Health and Population	14,11,82	2,02,27	16,14,09	19,48,31	2,07,65	21,55,96	22,13,98	3,47,57	25,61,55
371 Ministry of Labour, Employment and Social Security	0	0	0	84	9	93	0	0	0
602 Ministry of Finance - Miscellaneous	0	0	0	8,29,60	2,96,67	11,26,27	12,38,11	4,15,00	16,53,11
	0	0		0	0		0	0	0
701 Province	52,69,41	23,32,58	76,01,99	63,09,44	18,29,87	81,39,31	78,11,33	19,44,71	97,56,04
801 Local Level	2,41,45,17	21,95,19	2,63,40,36	2,40,65,85	39,52,30	2,80,18,15	2,73,83,46	46,43,00	3,20,26,46
<b>Total</b>	<b>3,65,28,10</b>	<b>57,97,69</b>	<b>4,23,25,79</b>	<b>3,98,17,94</b>	<b>75,71,25</b>	<b>44,73,89,19</b>	<b>4,59,85,78</b>	<b>89,20,21</b>	<b>5,49,05,99</b>

Amount allocated based on Sustainable Development Goal indicators Fiscal Year 2082/83

Schedule - 13 (In Rs. Lakh)

Sustainable Development Indicator	Sustainable Development Goal	Amount	Percentage
0	Not Indicated	8722047	44.41
1	End of Poverty	1228158	6.25
2	Zero Hunger	725452	3.69
3	Healthy Life	585418	2.98
4	Quality Education	658709	3.35
5	Gender Equality	10425	0.05
6	Sustainable Clean Water and Sanitation Services	259869	1.32
7	Access to Modern Energy	479406	2.44
8	Inclusive Economic Growth and Decent Work	505147	2.57
9	Industry, Innovation and Infrastructure	1808595	9.21
10	Reduction of Inequality	1243088	6.33
11	Sustainable Cities and Settlements	1459578	7.43
13	Climate Change Adaptation	132521	0.67
15	Utilization of Terrestrial Resources	107270	0.55
16	Peaceful, Just and Empowered Society	1608440	5.99
17	Partnership for Sustainable Development	106977	0.54
0	Total	Total 19,64,11,00	100

## Budget Schedule Status of Public Debt

S.N.	Type of Debt	Actual of 2080/081							Revised of 2081/82							Target of 2082/83						
		Opening Balance	Debt Receipt	Principal Repayment	Total Closing Balance	Total Exchange (Profit)/ Loss	Interest Expense and Commission	Net Closing Balance	Opening Balance	Debt Receipt	Principal Repayment	Total Closing Balance	Total Exchange (Profit)/ Loss	Interest Expense and Commission	Net Closing Balance	Opening Balance	Debt Receipt	Principal Repayment	Total Closing Balance	Total Exchange (Profit)/ Loss	Interest Expense and Commission	Net Closing Balance
1	Internal Debt	112910	23442	18262	118090	0	7277	118090	118090	32999	24578	126511	0	8837	126511	126511	36200	25060	137651	0	9296	137651
0	Treasury Bill	45782	5500	10912	40369	0	2732	40369	40369	11500	14500	37369	0	3531	37369	37369	13000	14659	35710	0	2816	35710
0	Development Bond	65645	17900	7350	76195	0	4422	76195	76195	21095	9914	87376	0	5144	87376	87376	22600	10000	99976	0	6296	19976
0	Citizen Savings Bond	1075	37	0	1112	0	107	1112	1112	390	161	1342	0	100	1342	1342	500	396	1446	0	170	1446
0	Foreign Employment Savings Bond	18	5	0	23	0	2	23	23	14	4	33	0	50	33	33	100	6	128	0	10	128
0	Commission	0	0	0	0	0	13	0	0	0	0	0	0	13	0	0	0	0	0	0	5	0
0	International Monetary Fund Value Adjustment	392	0	0	392	0	0	392	392	0	0	392	0	0	392	392	0	0	392	0	0	392
2	External Debt	117249	12567	4072	125743	423	926	125320	125320	18064	5674	137710	-5000	1196	142710	142710	23366	5188	960555	-2500	1557	163388
0	Bilateral	14047	1146	861	14332	521	102	13811	13811	3020	1595	15236	-500	408	15736	15736	3972	1419	18290	250	386	18540
0	Multilateral	103202	11421	3211	111411	97	825	111509	111509	15044	4079	122474	4500	955	126974	126974	19394	3769	142599	2250	1171	144849
0	Total	230159	36009	22335	243833	423	8203	243410	243410	51063	30252	264221	-5000	10034	269221	269221	59566	30248	298539	2500	10854	301039
3	Guarantee	3400	0	0	3400	0	0	3400	3400	0	0	3400	0	0	3400	3400	0	0	3400	0	0	3400

Schedule - 15

S.N.	Sectoral Allocation	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2081/82	At the end of Fiscal Year 2082/83	Remarks
1	Agriculture	Main food grain production	Metric ton (thousand)	11240	11426	0
		Paddy	Metric ton (thousand)	5955	5965	0
		Maize	Metric ton (thousand)	3199	3211	0
		Wheat	Metric ton (thousand)	2086	2250	0
		Potato	Metric ton (thousand)	3578	3724	0
		Sugarcane	Metric ton (thousand)	2883	2848	0
		Production of improved variety seeds	Metric ton	655	700	0
		Pulses	Metric ton (thousand)	283	288	0
		Oilseeds	Metric ton (thousand)	267	273	0
		Fruits	Metric ton (thousand)	1568	1615	0
		Fertilizer supply (chemical and organic)	Metric ton (thousand)	263	550	0
2	Livestock and Fisheries	Production - Milk	Metric ton (thousand)	2696	2703	0
		Production - Fish	Metric ton (thousand)	124	126	0
		Production - Meat	Metric ton (thousand)	454	503	0
		Production - Eggs	Number (in crores)	169	167	0
		Production of livestock vaccines	Dose (lakh)	507	539	0
		Production of frozen semen	Dose (thousand)	1210	1250	0
		Liquid nitrogen	Liters (thousand)	378	400	0
		Artificial insemination	Number (thousand)	800	850	0
		Annual grass seed (sets) production	Sets (thousand)	800	850	0
		Annual grass seed production	Metric ton	56	58	0
		Livestock treatment service	Number (in lakh)	0.74	0.85	0
3	Irrigation/ River Control	Irrigation facility (federal level only)	Hectare (thousand)	1585.97	1591.93	0
		Construction of embankments in large and medium rivers	Km	1451	1497	0
		Lift and reservoir irrigation	Hectare	5588	6718	0

		Land reclaimed by embankment construction	Hectare	13250	13501	0
		Underground irrigation	Hectare	546344	548604	0
		Work to automate water measurement centers	Number	190	200	0
		Work to automate weather measurement centers	Number	350	370	0
4	Forest	Seedling production, purchase, distribution (annual)	Number (thousand)	20000	25000	0
		Estimated revenue amount from forest area	Rs. (billion)	6.50	1.5	0
		Timber production	Cubic feet (lakh)	350	300	0
		Water source, pond conservation and wetland area management	Number	350	350	0
		Grassland management	Hectare	1400	720	0
		Urban green park construction and management	Number	90	70	0
		Gully/stream/landslide control and prevention	Number	550	200	0
		Employment generation from forest area	Person (thousand)	40	50	0
5	Road	Road access to district headquarters	Number	77	77	0
		Districts with blacktopped roads	Number	73	73	0
		Blacktopped road (including local roads under Department of Roads)	Km.	19602	20572	0
		Regular and occasional road maintenance	Km. (annual)	7517	5058	0
		Periodic road maintenance	Km. (annual)	325	569	0

S.N.	Sectoral Allocation	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2081/82	At the end of Fiscal Year 2082/83	Remarks
		Tunnel road construction	km	-	16.625	0
		Bridge construction	Number	3572	3692	0
6	Local level road bridges	Blacktopped road	km	5028	5327	0
		Rural road bridge construction	Meter	763	883	0
		Rural municipality/municipality center reached by road	Number	739	744	0
		Rural municipality/municipality center reached by paved road	Number	538	588	0
		Local level with administrative building constructed	Number	427	556	0
		Suspension bridge construction	Units	11597	12222	0
7	Energy	Hydropower generation capacity	MW	3960	4902.76	0
		Transmission line construction (above 66 kV)	c.km.	6745	7145	0
		33 kV transmission line expansion	km	7585	7610	0
		Area with electricity access	Percent	97.1	97.5	0
		Per capita electricity consumption	kWh	420	470	0
		Electricity leakage (transmission and distribution)	Percent	12.73	12.84	0
		Electricity generation from small and micro hydropower projects	MW	40.95	42	0
		Electricity generation from solar power (solar mini grid, institutional solar system, and household solar energy)	MW	55	64	0
8	Alternative Energy Promotion Center	Improved iron stove	Number (thousand)	200	350	0
		Household biogas plant construction and electric stove	Number (thousand)	455	460	0
		Installation of institutional, community, and commercial biogas plants	Number	383	395	0
		Electric stove	Number (thousand)	100.2	250	0
9	Communication and Information Technology	Mobile service expansion	Percent	97.75	101	0
		Increase in national radio coverage	Population (percent)	94	95	0
		Inclusive programs broadcast from Radio Nepal	Number	25	26	0
		Television coverage	Percent	78	82	0
		Inclusive programs published by Gorkhapatra	Language (number)	45	46	0
		Optical fiber expansion (above 12 core)	km	35000	35000	0
		4G/LTE users	Percent	80	91	0
		FTTH service expansion	District	77	77	0

		Cyber security index	Percent	69	70	0
		Government services linked to Nagarik App	Number	64	67	0
		Fixed broadband service expansion	Percent	45.25	49	0
		Government offices implementing Integrated Government Office Management System (GIOMS)	Number	110	500	0
		Offices implementing integrated website system	Number	107	500	0
10	Education	Gross enrollment rate in pre-primary education	Percent	99.9	100	0
		Students enrolling in grade 1 with pre-primary education experience	Percent	76.3	83.8	0
		Net enrollment rate	0	0	0	0
		a) Basic level (grade 1-8)	Percent	94.1	98.1	0
		b) Secondary level (grade 9-12)	Percent	55.8	61.6	0
		c) Gross enrollment rate in higher education	Percent	22	24	0
		Retention rate	0	0	0	0
		a) Basic education (grade 1 to 8)	Percent	86.5	59.9	0
b) Secondary education (grade 9 to 12)	Percent	40.6	42.6	0		

S.N.	Sectoral Allocation	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2081/82	At the end of Fiscal Year 2082/83	Remarks
	Education	Gender Equality Index (Net Enrollment Rate in School Education)				
		a) Early Childhood Development and Education	Ratio	1	1	0
		b) Basic Education (Grade 1-8)	Ratio	1	1	0
		c) Secondary Education (Grade 9-12)	Ratio	1	1	0
		d) Gender Equality Index in Gross Enrollment Rate of Higher Education	Ratio	1.03	1.02	0
		Literacy Rate				
		a) Literacy Rate (Above 5 Years)	Percent	77.5	79	0
		b) Youth Literacy Rate (15-24 Years)	Percent	90.8	92	0
		Rate of Completion of Basic Level	Percent	82.4	84.6	0
		Districts Declared Literate	Number	66	70	0
		Students Receiving Day Meal (Annually from EDC to Grade 6)	Number (Lakh)	28.06	28.18	0
		Free Sanitary Pads for Female Students Studying in Community Schools (Grade 6 to 12)	Local Level	753	753	0
		Construction of New Classrooms	Number (Thousand)	3000	4000	0
		Skill-based Training Received (Short Term)	Number (Thousand)	570.86	576.34	0
		Technical Education Training (Pre-Diploma and Diploma Program)	Number (In Thousand)	606.23	638.75	0
		Technical and Vocational Training Instructor Training	Number (In Thousand)	18.2	19.35	0
		Vocational Skill Testing	Number (In Thousand)	551.84	566.84	0
		Number of Campuses with Quality Assurance and Accreditation	Number	105	130	0
		Expansion of Access to Technical Education	Local Level Number	675	675	0
		Students Receiving Scholarship at Basic Level of School Education	Percent	26.24	27	0
		Schools with Toilet Construction Including Clean Water and Sanitation Facilities	Percent	79.2	85	0
		Schools Using Information Technology in Teaching and Learning	Percent	66	70	0
		Schools with Internet Access (Broadband Internet)	Percent	80	85	0
		Ratio of Students Studying Technical Subjects in Secondary Education	Percent	10	12	0
		Ratio of Students Studying Technical Subjects in Higher Education	Percent	18	20	0
		Studies/Research in the Field of Science and Technology	Number	1089	1239	0
		DNA Database	Number	990	1150	0

		Research Fellowship Availability	Number/Annual	1102	1217	0
		Forensic Science Case Examination and Reporting from Provincial Level	Number	1200	3000	0
		Number of Teachers Trained through Direct and Virtual Means	Number/Annual	96010	97000	0
11	Health	Average Life Expectancy (At Birth)	Year	71	72	0
		Maternal Mortality Rate (Per Hundred Thousand Live Births)	Person	151	110	0
		Neonatal Mortality Rate (Per Thousand Live Births)	Person	21	15	0
		Under 5 Child Mortality Rate (Per Thousand Live Births)	Person	25	22	0
		Status of Stunting among Children Under Five	Percent	25	21	0
		Number of People Losing Lives Due to Road Accidents (Per One Hundred Thousand Population)	Person	10	7	0
		Expenditure at Individual Level in Total Health Expenditure	Percent	54	50	0
		Households with Health Facility within 30 Minutes Distance	Percent	65	81	0
		Children Under Five Whose Births Have Been Registered	Percent	74	95	0
		Deliveries Taking Place in Health Institutions	Percent	79	85	0

S.N.	Sectoral Allocation	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2081/82	At the end of Fiscal Year 2082/83	Remarks
	Health	Children receiving full immunization	Percent	82	86	0
		Population enrolled in health insurance	Percent	29	50	0
		Renewal rate in health insurance program	Percent	77	80	0
12	Drinking Water	Safe drinking water	Percent	35	37	0
		Sewage management with treatment	Percent	5	7	0
13	Urban Development	Urban road upgrading	Km.	2400	2830	0
		Population availing urban facilities	Percent	70	75	0
		Construction of safe public housing	Thousand	170	177	0
		Completion of bus park construction	Number	57	66	0
		Construction of government buildings (including assembly halls)	Number	140	145	0
14	Tourism	Countries with bilateral air agreements	Number	42	43	0
		Copyright protection	Number	3,000	3320	0
		Digitization of records	Number (in thousands)	11	17	0
		Properties listed in World Heritage List	Number	2	3	0
		Per tourist per day expenditure	US Dollar	42	60	0
		Average stay of foreign tourists	Days	13.2	13.8	0
		Seat capacity available in international flights to Nepal	Number (in lakhs)	90	90	0
		Foreign tourist arrivals	Number (in lakhs)	10	15	0
		Employment in tourism sector (additional)	Number (in thousands)	5.2	12	0
		Foreign airline companies coming to Nepal	Number	27	32	0
		Domestic airlines (Fixed Wing)	Number	9	11	0
		Domestic airlines (Rotor Wing)	Number	12	13	0
		Airports operating all months	Number	41	48	0
		Contribution of tourism sector to total GDP	Percent	2.42	4	0
		Trekking routes (including Great Himalayan Trail)	Km.	623	823	0
		Number of beds available in star hotels of tourist standard	Number	18265	22970	0
		Star hotels of tourist standard (1-5)	Number	182	239	0
		Conservation/reconstruction of archaeological, religious and cultural heritage	Number	774	845	0
		Documentation of endangered languages	Number	50	55	0

15	Social Security	Senior citizens (above 68 years)	Person	1637045	1694703	0
		Senior citizen Dalit/Karnali (above 60 years)	Person	178170	180942	0
		Single and widowed women	Person	579743	584365	0
		Fully disabled	Person	67058	69822	0
		Severely disabled (Category Kha)	Person	143484	150713	0
		Endangered ethnic groups	Person	22367	22069	0
		Dalit children	Person	349128	333398	0
		Child protection grant	Person	777605	749476	0
		Local levels distributing social security allowance through banking system	Number	753	753	0
Border Security	B.O.P.	Number	260	268	0	
Border Security	B.O.P. building construction	Number	151	163	0	
National Identity Card	Data collection for National Identity Card	Person (lakh)	All citizens who have obtained citizenship	All citizens who have obtained citizenship	0	
Disaster Management	District Emergency Operation Center	District	77	77	0	

S.N.	Sectoral Allocation	Sub-sectoral Program	Unit	Estimate up to Fiscal Year 2081/82	At the end of Fiscal Year 2082/83	Remarks
16	Industry	Additional employment generation through establishment and operation of micro, cottage, small, medium, and large industries	Thousand	169	170	0
		Large industry registration	Number	60	70	0
		Medium industry registration	Number	40	50	0
		Contribution of productive industries to total gross domestic production	Percent	5.2	5.2	0
		Area of mine exploration	Km (Thousand)	1200	1200	0
		Registered patents	Number	2	3	0
17	Supply	Food transportation to designated remote districts	Metric ton (Thousand)	20	20	0
		Food storage in national food security storage	Metric ton (Thousand)	25	25	0
		Food stock in SAARC Food Bank	Metric ton (Thousand)	5	8	0
		Transportation of iodized salt to designated remote districts	Metric ton (Thousand)	8.16	8.16	0
18	Commerce	Increase in exports	Rs. Billion	15.19	130	0
		Export-import ratio	Ratio	1.9.4	1:6.4	0
		Issuance of quality certificates	Number	66	70	0
		Ratio of exports to total gross domestic production	Percent	2.82	5.00	0
19	Land Management	Development of technology enabling service recipients to conduct land-related transactions from home or nearby service centers	Number	135	138	0
		Number of people trained in survey mapping and land management	Person	12000	13500	0
		Expansion of access of local levels in PAM system	Local level	100	210	0
		Service delivery from survey office through NeLIS system	Office	92	135	0
		Establishment of CORS Network	Number	4	8	0
		LIDAR Survey	Sq. Km.	20	24	0
20	Cooperatives and Poverty Alleviation	Number of cooperatives operating COPOMIS system	Number (Thousand)	21.5	22.5	0
		Population receiving cooperative training	Number (Thousand)	52.60	53.737	0
		Processing of data received for identification of poor households	District	64	77	0
21	Labour and Social Security	Establishment and management of migrant resource centers/sub-centers	District number	72	77	0
		Individuals among listed unemployed receiving employment through employment assistance program (annual)	Number (Thousand)	12308	17300	0

		Number of listed employers in Social Security Fund	Number (Thousand)	20.5	23	0
		Number of people receiving vocational and skill development training (per year)	Number (Thousand)	30	26.7	0
		Establishment inspection (compliance with labor law, including OSH)	Establishment number	4000	3700	0
		Number of skilled workers going for foreign employment	Percent	71.65	75	0
		Number of individuals benefiting from reintegration program (annual)	Number	5000	10000	0
		Child labor inspection (per year)	Establishment number	4000	3950	0
		Labor audit (annual)	Establishment number	5000	7000	0
		Destination countries with labor agreements	Number	12	16	0
22	Youth	Self-employment generation from Youth Self-employment Fund	Thousand	10	11	0
23	Finance	Number of jobs created from interest subsidy	Thousand	200	200	0
		Employment generation from investment in Small Farmer Development Microfinance Institution	Thousand	135	135	0

## Disclaimer

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